

Demands for Grants and Appropriations 2023-24

Grant No - 37

140 - Ministry of Expatriates' Welfare and Overseas Employment

Allocations and Activities

1 **The main functions of the Ministry of Expatriates' Welfare and Overseas Employment are:**

- a. To ensure overall welfare of the expatriates and protect their rights and contribute to the socio-economic development of the country through overseas employment;
- b. To consolidate and expand the existing labour markets, explore new ones, and research on overseas employment management and labour market;
- c. To conduct quality and updated training programmes for creating skilled labour force for mitigating the contemporary demand of the overseas labour markets;
- d. To adopt and implement the project to establish TTC in every Upazila of the country to facilitate and take measures for International Certification of Technical Training and skilled development system.
- e. Providing financial and legal assistance to the families of the deceased workers to bring the dead bodies from abroad and their burial and also provide stipends and other beneficial assistance to the children of the expatriate workers and taking necessary initiative for socio-reintegration of repatriate workers.
- f. To issue/renew recruiting agency licenses and execute all activities relating to overseas employment;
- g. Signing contracts and Memorandum of Understanding (MoU) for sending and training of workers with the international organizations related to migration; and
- h. Providing special citizen facilities to expatriates and selecting them as Commercially Important Person (C.I.P, N.R.B).

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating Development) For FY 2023-24 of the Ministry of Expatriates' Welfare and Overseas Employment as shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	288,32,33	350,40,00	638,72,33	293,54,93	344,97,40	20,00	0
2021-22	Revised Budget	310,15,16	404,18,00	714,33,16	355,61,47	358,51,69	20,00	0
2022-23	Revised Budget	331,76,36	267,46,00	599,22,36	369,92,86	229,04,50	25,00	0
2023-24	Budget	392,45,00	625,98,00	1018,43,00	701,83,61	316,39,39	20,00	0

3 **In FY 2023-24, the following important activities/project/programmes are scheduled to be implemented:**

- a. Simplification of service related to labor migration and expatriate welfare by ensuring the maximum use of digitalization;
- b. To conduct the training program through the International Certification Organization;
- c. To provide skill development training and Recognition of Prior Learning (RPL) certificates through Technical Training Centers and Institutes of Marine Technologies;
- d. Providing trainings to the trainers and trainees as per NTVQF level under National Skill Development Policy;
- e. Expanding training facilities at the grassroots level with necessary additions of new trades to training for building a "Smart Bangladesh" to meet the global labor market keeping in view of the Fourth Industrial Revolution;
- f. Implementation of 'Establishment of 40 Technical Training Centers at 40 Upazila level and 1 Institute of Marine Technology in Chittogram' project;
- g. Implementation of 'Promoting Diaspora Investment and Optimal Usage of Remittance' and 'Providing Driving Training for Employment at Home and Abroad' projects;
- h. Implementation of 'Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants' project;
- i. Providing financial and other assistance to the migrants/returned workers and their families through Wage Earners' Welfare Board Fund;
- j. Implementation of 'Reform, Modernization and Strengthening of Sheikh Fazilatunnesa Mujib Women Technical Training Centre and Bangladesh Korea Technical Training Center' project;
- k. Providing loans to expatriate workers and assist the migrants to send remittance through Probashi Kallyan Bank; and
- l. To initiate a new project for the 'Establishment of Fifty new Technical Training Centers (TTCs) at Upazilla level'.

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(Taka in Thousand)

Charged	0	Operating	392,45,00	Recurrent	701,83,61
Others	1018,43,00	Development	625,98,00	Capital	316,39,39
				Financial Asset	20,00
				Liability	0
Total :	1018,43,00	Total :	1018,43,00	Total :	1018,43,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	244,30,79	213,13,74	230,04,08
3211	Administrative expenses	74,48,18	67,04,00	63,00,61
3221	Fees, charges and commissions	5,00,05	1,90,35	5,15,19
3231	Training	19,18,00	18,69,50	38,07,43
3243	Petrol, oil and lubricants	3,11,81	2,90,95	2,93,10
3244	Travel and Transfer	15,05,76	9,84,85	14,49,90
3252	Medical and surgical supplies	70,00	2,00,00	1,00,00
3253	Public order and safety supplies	31,00	27,00	33,00
3255	Printing and stationery	3,25,39	2,11,90	2,92,74
3256	General supplies and materials	33,49,13	20,94,47	32,35,21
3257	Professional services, honorariums and special	3,25,10	2,37,49	4,20,29
3258	Repairs and maintenance	13,23,30	12,90,48	13,47,03
3721	Social assistance benefits in cash	3,00,00	2,00,00	2,00,00
3821	Current transfers not elsewhere classified	9,50,25	5,90,13	4,66,15
3823	Current transfers for projects	269,89,00	7,88,00	246,31,00
3911	Reserve	4,05,85	0	5,44,45
Total - Recurrent Expenditure :		701,83,61	369,92,86	666,40,18

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	91,59,00	108,70,00	101,81,17
4112	Machinery and equipment	207,89,49	113,62,55	162,99,52
4113	Other fixed assets	35,90	1,11,95	1,51,30
4141	Land	50,00	50,00	0
Sub Total - Non financial assets :		300,34,39	223,94,50	266,31,99
Capital expenditure for project				
4211	Capital expenditure for project	85,00	5,10,00	8,07,00
Sub Total - Capital expenditure for project :		85,00	5,10,00	8,07,00
Reserve				
4911	Reserve	15,20,00	0	49,27,83
Sub Total - Reserve :		15,20,00	0	49,27,83
Total - Capital Expenditure :		316,39,39	229,04,50	323,66,82
Assets				
Financial assets				
7215	Loans	20,00	25,00	25,00
Sub Total - Financial assets :		20,00	25,00	25,00
Total - Assets :		20,00	25,00	25,00
Total - Ministry of Expatriates' Welfare and Ove		1018,43,00	599,22,36	990,32,00

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(Taka in thousand)

Charged	0	Operating	392,45,00	Recurrent	701,83,61
Others	1018,43,00	Development	625,98,00	Capital	316,39,39
				Financial Asset	20,00
				Liability	0
Total:	1018,43,00	Total:	1018,43,00	Total:	1018,43,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

14001 Secretariat, Ministry of Expatriates' Welfare and Overseas Employment

Operating Activity	137,77,00	117,45,98	127,92,00
Development Activity	287,24,00	14,17,00	305,57,00
Total:	425,01,00	131,62,98	433,49,00
Recurrent	405,10,91	125,30,45	369,53,40
Capital	19,70,09	6,07,53	63,70,60
Financial Asset	20,00	25,00	25,00
Total:	425,01,00	131,62,98	433,49,00

14002 Bureau of Manpower, Employment & Training

Operating Activity	254,68,00	214,30,38	229,70,00
Development Activity	338,74,00	253,29,00	327,13,00
Total:	593,42,00	467,59,38	556,83,00
Recurrent	296,72,70	244,62,41	296,86,78
Capital	296,69,30	222,96,97	259,96,22
Total:	593,42,00	467,59,38	556,83,00
Total - Operating Activity:	392,45,00	331,76,36	357,62,00
Total - Development Activity:	625,98,00	267,46,00	632,70,00
Total - Operating and Development Activity:	1018,43,00	599,22,36	990,32,00
Total - Recurrent:	701,83,61	369,92,86	666,40,18
Total - Capital :	316,39,39	229,04,50	323,66,82
Total - Asset:	20,00	25,00	25,00
Total Liability:	0	0	0
Total-Ministry of Expatriates' Welfare and Overseas Employment	1018,43,00	599,22,36	990,32,00