

Demands for Grants and Appropriations 2023-24

Grant No - 38

141 - Ministry of Textiles and Jute

Allocations and Activities

1 **The main functions of the Ministry of Textiles and jute are:**

- a. Formulation of policies implementation of plans and evaluation related to jute and textile sector;
- b. Taking initiatives for local and foreign marketing of textile and jute products and its overall coordination;
- c. Providing assistance to the private sector for the development and expansion of textiles & jute industry;
- d. Proper control and supervision in Textile and Jute sectors with a view to ensure production of quality and improved textile and jute products;
- e. Inventing, producing and developing diversified jute products through proper technical and market research in accordance with the demand of domestic and international markets;
- f. Attracting foreign investment in textile and jute sector and employment related issues of foreigners in these sectors;
- g. Creation of skilled manpower in Textile, Jute and Silk sectors; and
- h. Management of State-owned textile and jute industries.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Textiles and Jute are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	2098,47,44	522,02,00	2620,49,44	265,12,53	423,21,86	1932,15,05	0
2021-22	Revised Budget	422,49,05	416,14,00	838,63,05	281,63,07	332,05,98	224,94,00	0
2022-23	Revised Budget	194,48,84	409,00,00	603,48,84	295,55,11	307,78,73	15,00	0
2023-24	Budget	215,83,00	390,38,00	606,21,00	289,08,48	293,83,52	23,29,00	0

3 **In FY 2023-24, the following important activities/ projects/programmes are scheduled to be implemented:**

- a. Application and Implementation of Mandatory Jute Packaging Act, 2010 and Jute Packaging Rules, 2013;
- b. To provide different types of licenses for Jute and Jute goods;
- c. Collection and maintenance of mulberry and silkworm germplasm;
- d. To undertake and carry out further research activities for the production of eco-friendly golden bags from jute;
- e. Initiation of production activities of BTMC's closed textile mills through Public Private Partnership (PPP);
- f. Implementation of Establishment of 2 Textile Engineering Colleges;
- g. Establishment of Sheikh Hasina Nakshi Palli, Jamalpur (1st Phase);
- h. Modernization of Hand looms and Provide working capital to the Hand loom weavers with a view to promote the socio-economic condition of Hand loom weavers ;
- i. Establishment of 5 Training Centers in 5 Basic Centers, 1 Fashion Design Institute and 2 Market Promotion Centers under Bangladesh Handloom Board (1st Revised); and
- j. Implementation of Establishing of 7 Textiles Vocational Institutes.

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(Taka in Thousand)

Charged	0	Operating	215,83,00	Recurrent	289,08,48
Others	606,21,00	Development	390,38,00	Capital	293,83,52
				Financial Asset	23,29,00
				Liability	0
Total :	606,21,00	Total :	606,21,00	Total :	606,21,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	97,04,41	89,98,14	91,37,66
3211	Administrative expenses	45,89,59	50,97,30	43,79,27
3221	Fees, charges and commissions	2,10,73	1,35,97	1,18,36
3231	Training	10,23,21	5,00,35	6,25,35
3243	Petrol, oil and lubricants	1,30,08	1,29,55	1,28,60
3244	Travel and Transfer	9,30,84	5,89,06	7,92,41
3251	Agriculture supplies	25,58,23	27,09,00	21,17,93
3252	Medical and surgical supplies	2,88	13,70	13,70
3255	Printing and stationery	1,92,07	1,46,11	1,39,81
3256	General supplies and materials	2,68,06	2,55,03	2,57,00
3257	Professional services, honorariums and special	6,12,93	6,12,40	5,43,73
3258	Repairs and maintenance	7,60,00	7,09,28	7,36,68
3511	Public nonfinancial corporations subsidies	15,00	0	0
3631	Current grants	56,95,00	53,92,00	59,98,50
3632	Capital grants	64,00	34,38	1,23,50
3821	Current transfers not elsewhere classified	4,17,15	3,90,84	3,96,00
3823	Current transfers for projects	17,00,00	38,42,00	31,76,00
3911	Reserve	34,30	0	1,35,90
Total - Recurrent Expenditure :		289,08,48	295,55,11	288,20,40

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	86,32,81	151,26,53	82,08,85
4112	Machinery and equipment	111,57,41	55,23,80	102,95,65
4113	Other fixed assets	15,50	8,50	8,50
4141	Land	1,26,80	4,65,90	23,08,61
Sub Total - Non financial assets :		199,32,52	211,24,73	208,21,61
Capital expenditure for project				
4211	Capital expenditure for project	74,51,00	96,54,00	113,27,00
Sub Total - Capital expenditure for project :		74,51,00	96,54,00	113,27,00
Reserve				
4911	Reserve	20,00,00	0	19,00,00
Sub Total - Reserve :		20,00,00	0	19,00,00
Total - Capital Expenditure :		293,83,52	307,78,73	340,48,61
Assets				
Financial assets				
7215	Loans	23,29,00	15,00	15,00
Sub Total - Financial assets :		23,29,00	15,00	15,00
Total - Assets :		23,29,00	15,00	15,00
Total - Ministry of Textiles and Jute :		606,21,00	603,48,84	628,84,01

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(Taka in thousand)

Charged	0	Operating	215,83,00	Recurrent	289,08,48
Others	606,21,00	Development	390,38,00	Capital	293,83,52
				Financial Asset	23,29,00
				Liability	0
Total:	606,21,00	Total:	606,21,00	Total:	606,21,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

14101 Secretariat, Ministry of Textiles and Jute

Operating Activity	89,36,00	82,11,18	93,77,00
Development Activity	134,65,00	134,96,00	164,03,00
Total:	224,01,00	217,07,18	257,80,00
Recurrent	103,86,50	119,59,18	123,57,00
Capital	96,85,50	97,33,00	134,08,00
Financial Asset	23,29,00	15,00	15,00
Total:	224,01,00	217,07,18	257,80,00

14102 Textile Directorate

Operating Activity	100,49,00	88,56,61	91,21,00
Development Activity	201,73,00	219,00,00	210,97,01
Total:	302,22,00	307,56,61	302,18,01
Recurrent	106,35,98	97,71,93	96,82,40
Capital	195,86,02	209,84,68	205,35,61
Total:	302,22,00	307,56,61	302,18,01

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
14103	Department of Jute			
	Operating Activity	25,98,00	23,81,05	24,86,00
	Development Activity	54,00,00	55,04,00	44,00,00
	Total:	79,98,00	78,85,05	68,86,00
	Recurrent	78,86,00	78,24,00	67,81,00
	Capital	1,12,00	61,05	1,05,00
	Total:	79,98,00	78,85,05	68,86,00
	Total - Operating Activity:	215,83,00	194,48,84	209,84,00
	Total - Development Activity:	390,38,00	409,00,00	419,00,01
	Total - Operating and Development Activity:	606,21,00	603,48,84	628,84,01
	Total - Recurrent:	289,08,48	295,55,11	288,20,40
	Total - Capital :	293,83,52	307,78,73	340,48,61
	Total - Asset:	23,29,00	15,00	15,00
	Total Liability:	0	0	0
	Total-Ministry of Textiles and Jute:	606,21,00	603,48,84	628,84,01