

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 25**  
**128 - Information & Communication Technology Division**

**Allocations and Activities**

- 1  **The main functions of the Information and Communication Technology Division are:**
- a. Implementing policy issues related to information and communication technology following national objectives and plans;
  - b. Implementation of activities related to Digital Bangladesh Task Force and other national institutions related to ICT;
  - c. Coordinating among other ministries and agencies on ICT issues;
  - d. Adopt and coordinate promotional activities for ICT surveys, research, design and development in coordination with relevant individuals, institutions and national and international organizations;
  - e. Formulate and monitor implementation of guidelines for commercialization and accessibility of ICT services to the public;
  - f. Taking necessary steps to involve Bangladesh in the ongoing activities related to the development of information and communication technology in the international arena;
  - g. Responsibility for liaison with international organizations and agreements and understandings with other countries and world organizations related to the activities of this division; and
  - h. Formulation of various laws, policies, strategies etc. for ICT division.
- 2  **The revised budget allocation [Operating and Development from FY 2020-21 to FY 2022-23 and the proposed allocation [Operating and Development ] for FY 2023-24 of the Information and communication Technology Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	363,37,07	667,70,22	<b>1031,07,29</b>	727,36,31	303,67,98	3,00	0
2021-22	Revised Budget	366,57,19	1275,47,00	<b>1642,04,19</b>	732,95,79	909,02,40	6,00	0
2022-23	Revised Budget	335,47,85	1507,17,00	<b>1842,64,85</b>	702,88,27	1139,66,58	10,00	0
2023-24	Budget	352,46,00	2015,93,00	<b>2368,39,00</b>	1110,10,91	1258,18,09	10,00	0

- 3  **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**
- a. Digital Sylhet City (2nd Revised) project;
  - b. Establishment of Secured e-mail for Government & Digital Literacy Center (2nd Revised) project;
  - c. Strengthening of BGD e-GOV CIRT;
  - d. Establishment of Sheikh Russell Digital Lab (Phase-II) (Revised);
  - e. Establishing Digital Connectivity;
  - f. Implementation of Her Power project: Women Empowering ICT through Technology-Phase 2;
  - g. Establishment of IT/Hi-Tech Parks at District Level (12 Districts) project;
  - h. Establishment of Basic Infrastructure for Bangabandhu Hi-Tech City-2 project;
  - i. Establishment of Sheikh kamal IT Training and Incubation center (11 IT) project;
  - j. Implementation of Bangladesh-India Digital Services and Employment Training (BDSET) Establishment project;
  - k. Implementation of Basic Infrastructure Development of Sheikh Hasina Institute of Frontier Technology project;
  - l. Implementation of Innovate (a2i) Programme; and
  - m. Implementation of Digital Interactive knack Knowledgeable Human Assests (DIKKHA) project.

## Demands for Grants and Appropriations 2023-24

### Grant No. 25

#### 128-Information & Communication Technology Division

(Taka in Thousand)

Charged	0	Operating	352,46,00	Recurrent	1110,10,91
Others	2368,39,00	Development	2015,93,00	Capital	1258,18,09
				Financial Asset	10,00
				Liability	0
<b>Total :</b>	<b>2368,39,00</b>	<b>Total :</b>	<b>2368,39,00</b>	<b>Total :</b>	<b>2368,39,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
---------------	-------------	----------------	-----------------	----------------

#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	59,99,64	56,06,41	58,19,23
3211	Administrative expenses	97,84,02	84,04,70	100,05,72
3221	Fees, charges and commissions	20,93	8,50	22,95
3231	Training	95,03,01	51,57,23	103,65,79
3243	Petrol, oil and lubricants	2,51,95	2,69,20	2,60,50
3244	Travel and Transfer	4,05,60	2,29,25	3,94,97
3253	Public order and safety supplies	1,00	0	23,00
3255	Printing and stationery	4,10,25	3,04,11	4,10,63
3256	General supplies and materials	28,10	19,00	20,00
3257	Professional services, honorariums and special	97,30,42	147,47,15	117,93,37
3258	Repairs and maintenance	11,73,24	8,18,30	6,78,39
3631	Current grants	102,75,34	99,58,01	100,67,74
3632	Capital grants	50,44,00	44,81,41	56,73,91
3821	Current transfers not elsewhere classified	4,52,00	4,50,00	4,50,00
3823	Current transfers for projects	551,60,17	198,01,61	252,53,99
3911	Reserve	27,71,24	33,39	47,10,20
<b>Total - Recurrent Expenditure :</b>		<b>1110,10,91</b>	<b>702,88,27</b>	<b>859,50,39</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	12,20,00	5,92,50	46,00
4112	Machinery and equipment	110,94,69	365,79,58	217,37,96
4113	Other fixed assets	8,53,40	48,19,50	43,19,65
<b>Sub Total - Non financial assets :</b>		<b>131,68,09</b>	<b>419,91,58</b>	<b>261,03,61</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	1079,50,00	719,75,00	746,21,00
<b>Sub Total - Capital expenditure for project :</b>		<b>1079,50,00</b>	<b>719,75,00</b>	<b>746,21,00</b>
<b>Reserve</b>				
4911	Reserve	47,00,00	0	48,72,00
<b>Sub Total - Reserve :</b>		<b>47,00,00</b>	<b>0</b>	<b>48,72,00</b>
<b>Total - Capital Expenditure :</b>		<b>1258,18,09</b>	<b>1139,66,58</b>	<b>1055,96,61</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	10,00	10,00	10,00
<b>Sub Total - Financial assets :</b>		<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Total - Assets :</b>		<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Total - Information &amp; Communication Technolo</b>		<b>2368,39,00</b>	<b>1842,64,85</b>	<b>1915,57,00</b>

**Demands for Grants and Appropriations 2023-24**  
**Grant No. 25**  
**128 - Information & Communication Technology Division**

(Taka in thousand)

Charged	0	Operating	352,46,00	Recurrent	1110,10,91
Others	2368,39,00	Development	2015,93,00	Capital	1258,18,09
				Financial Asset	10,00
				Liability	0
<b>Total:</b>	<b>2368,39,00</b>	<b>Total:</b>	<b>2368,39,00</b>	<b>Total:</b>	<b>2368,39,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
-------------------	-------------	----------------	-----------------	----------------

**Organisational Classification****12801 Secretariat**

Operating Activity	277,36,00	272,26,45	316,38,84
Development Activity	1813,36,00	1120,26,00	1253,94,00
<b>Total:</b>	<b>2090,72,00</b>	<b>1392,52,45</b>	<b>1570,32,84</b>
Recurrent	925,83,90	601,84,60	713,56,74
Capital	1164,78,10	790,57,85	856,66,10
Financial Asset	10,00	10,00	10,00
<b>Total:</b>	<b>2090,72,00</b>	<b>1392,52,45</b>	<b>1570,32,84</b>

**12802 Directorate of Information and Communication Technology**

Operating Activity	75,10,00	63,21,40	69,24,16
Development Activity	202,57,00	386,91,00	276,00,00
<b>Total:</b>	<b>277,67,00</b>	<b>450,12,40</b>	<b>345,24,16</b>
Recurrent	184,27,01	101,03,67	145,93,65
Capital	93,39,99	349,08,73	199,30,51
<b>Total:</b>	<b>277,67,00</b>	<b>450,12,40</b>	<b>345,24,16</b>
Total - Operating Activity:	352,46,00	335,47,85	385,63,00
Total - Development Activity:	2015,93,00	1507,17,00	1529,94,00
<b>Total - Operating and Development Activity:</b>	<b>2368,39,00</b>	<b>1842,64,85</b>	<b>1915,57,00</b>
Total - Recurrent:	1110,10,91	702,88,27	859,50,39
Total - Capital :	1258,18,09	1139,66,58	1055,96,61
Total - Asset:	10,00	10,00	10,00
Total Liability:	0	0	0
<b>Total-Information &amp; Communication Technology Division:</b>	<b>2368,39,00</b>	<b>1842,64,85</b>	<b>1915,57,00</b>