Consolidated Fund Receipts Detailed Estimates 2024-25 121 - Law and Justice Division

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12101			Secretariat, Law and Justice Division			
	210101		Secretariat, Law and Justice Division			
14	210101		Secretariat, Law and Justice Division			
12	21010110	4419	Secretariat, Law and Justice Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	60,00	33,88	35,88
		1422205	Marriage registration fee	2,38,00	77,28	77,28
		1422326	Examination fee	15,00	18,00	16,00
		1422328	Tender document fee	2,00	2,00	2,00
			Sub Total - Administrative fees:	3,15,00	1,31,16	1,31,16
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	10,00	10,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	8,00	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,47,00	3,77,00	3,77,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,47,00	3,77,00	3,77,00
			Sub Total - Other revenue:	4,70,00	5,18,16	5,18,16
			Sub Total - Revenue:	4,70,00	5,18,16	5,18,16
			Total - Secretariat, Law and Justice Division:	4,70,00	5,18,16	5,18,16
			Total - Secretariat, Law and Justice Division:	4,70,00	5,18,16	5,18,16
12	210102		Bangladesh Judicial Service Commis	sion		
12	21010210	4420	Bangladesh Judicial Service Commission	1		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	2,00	7,00	7,00
			Sub Total - Sales by market establishments:	2,00	7,00	7,00
		1422	Administrative fees			
			Examination fee	97,60	2,82,40	2,82,40
		1422328	Tender document fee	20	40	40

21 - Law and 、	Justice	DIVISION		(така	in Thousan
Function Operation		Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	20	20
S	ub Total - I	ncidental sales by nonmarket establishments:	20	20	20
		Sub Total - Other revenue:	1,00,00	2,90,00	2,90,00
		Sub Total - Revenue:	1,00,00	2,90,00	2,90,00
	Tot	al - Bangladesh Judicial Service Commission:	1,00,00	2,90,00	2,90,00
	Tot	al - Bangladesh Judicial Service Commission:	1,00,00	2,90,00	2,90,00
1210103		Administrator General and Official Red	eiver and Trus	tee	
121010310)4421	Administrator General and Official Receive	er and Trustee		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	0	50	50
S	ub Total - I	ncidental sales by nonmarket establishments:	0	50	50
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	3,50	3,50
	Sub Tot	al - Current transfers not elsewhere classified:	0	3,50	3,50
		Sub Total - Other revenue:	0	4,00	4,00
		Sub Total - Revenue:	0	4,00	4,00
Total - A	Administra	tor General and Official Receiver and Trustee:	0	4,00	4,00
Total - A	Administra	tor General and Official Receiver and Trustee:	0	4,00	4,00
		Total - Secretariat, Law and Justice Division:	5,70,00	8,12,16	8,12,16
2102		Office of the Attorney General			
1210201		Office of the Attorney General			
121020110	4423	Office of the Attorney General			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Administrative fees Examination fee	4,00	4,00	4,00
			4,00 4,00	4,00 4,00	
	1422326	S Examination fee Sub Total - Administrative fees:	·	<u> </u>	
	1422326 1423	Examination fee	·	<u> </u>	4,00 4,0 0

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
				2024-23	2023-24	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,78	2,78	2,78
		Sub Tota	al - Current transfers not elsewhere classified:	2,78	2,78	2,78
			Sub Total - Other revenue:	7,00	7,00	7,00
			Sub Total - Revenue:	7,00	7,00	7,00
			Total - Office of the Attorney General:	7,00	7,00	7,00
			Total - Office of the Attorney General:	7,00	7,00	7,00
			Total - Office of the Attorney General:	7,00	7,00	7,00
12103			Judicial Magistrate Courts			
12	210301		Chief Metropolitan Judicial Magistrate	e Courts		
12	21030110	4425	Chief Metropolitan Judicial Magistrate Co	urt, Barishal		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	4,00	2,50	2,50
			Sub Total - Administrative fees:	4,00	2,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	10	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,00	1,00	1,00
			Sub Total - Fines, penalties, and forfeits:	3,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5	2,00	2,00
		Sub Tota	al - Current transfers not elsewhere classified:	5	2,00	2,00
			Sub Total - Other revenue:	7,15	5,50	5,50

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	20	20
			Sub Total - Machinery and equipment:	0	20	20
			Sub Total - Sale of non financial assets:	0	20	20
			Sub Total - Capital Receipts:	0	20	20
	Total	- Chief Me	tropolitan Judicial Magistrate Court, Barishal:	7,15	5,70	5,70
12	1030110	4426	Chief Metropolitan Judicial Magistrate Cou	rt, Chattogram		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	14,00	9,00	9,00
			Sub Total - Administrative fees:	14,00	9,00	9,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	16	16
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	7	16	16
		1431	Fines, penalties, and forfeits			
		1431101	Fines	10,00	25,00	25,00
		1431102	Penalties	93	1,00	1,00
		1431103	Forfeiture	1,00,00	54,13	54,13
			Sub Total - Fines, penalties, and forfeits:	1,10,93	80,13	80,13
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	10,71	10,71
		Sub Tota	al - Current transfers not elsewhere classified:	25,00	10,71	10,71
			Sub Total - Other revenue:	1,50,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,50,00	1,00,00	1,00,00
	Total - Ch	nief Metro	politan Judicial Magistrate Court, Chattogram:	1,50,00	1,00,00	1,00,00
12	1030110	4427	Chief Metropolitan Judicial Magistrate Cou	rt, Dhaka		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	84	88	88
			Sub Total - Sales by market establishments:	84	88	88
		1422	Administrative fees			
		1422405	Service Charge	2,40	1,58	1,58
			Sub Total - Administrative fees:	2,40	1,58	1,58
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	92	1,73	1,73
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	92	1,73	1,73

21 - L	aw anu .	Justice	DIVISION		(laka	i iii Tiiousaiiu
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,95,84	3,05,76	3,05,76
		Sub Tota	al - Current transfers not elsewhere classified:	3,95,84	3,05,76	3,05,76
			Sub Total - Other revenue:	4,00,00	3,09,95	3,09,95
			Sub Total - Revenue:	4,00,00	3,09,95	3,09,95
	Tot	tal - Chief I	Metropolitan Judicial Magistrate Court, Dhaka:	4,00,00	3,09,95	3,09,95
1:	21030110	4428	Chief Metropolitan Judicial Magistrate Cou	ırt, Khulna		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	2 Interest on loan to government employees	0	61	61
			Sub Total - Interest:	0	61	61
		1422	Administrative fees			
		1422323	3 Court fee	20,00	14,50	14,50
		1422405	Service Charge	15	10	10
			Sub Total - Administrative fees:	20,15	14,60	14,60
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	12	12
	S	ub Total - I	ncidental sales by nonmarket establishments:	12	12	12
		1431	Fines, penalties, and forfeits			
		1431101	Fines	45,83	20,00	20,00
		1431103	3 Forfeiture	18,00	15,00	15,00
			Sub Total - Fines, penalties, and forfeits:	63,83	35,00	35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	5,18	5,18
		Sub Tota	al - Current transfers not elsewhere classified:	15,00	5,18	5,18
			Sub Total - Other revenue:	99,10	55,51	55,51
			Sub Total - Revenue:	99,10	55,51	55,51
	Tota	al - Chief N	letropolitan Judicial Magistrate Court, Khulna:	99,10	55,51	55,51
						

nction Operation Economic	Description	Budget	Revised	Budget
ode Code Code		2024-25	2023-24	2023-24
1210301104429	Chief Metropolitan Judicial Magistrate Cou	ırt, Rajshahi		
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
1423204	Fee for using government vehicle	11	0	C
Sub Total - I	ncidental sales by nonmarket establishments:	11	0	0
1441	Current transfers not elsewhere classified			
1441299	Other receipts	99,89	60,00	60,00
Sub Tota	al - Current transfers not elsewhere classified:	99,89	60,00	60,00
	Sub Total - Other revenue:	1,00,00	60,00	60,00
	Sub Total - Revenue:	1,00,00	60,00	60,00
Total - Chief Me	tropolitan Judicial Magistrate Court, Rajshahi:	1,00,00	60,00	60,00
1210301104430	Chief Metropolitan Judicial Magistrate Cou	ırt, Sylhet		
1	Revenue			
14	Other revenue			
1421	Sales by market establishments			
1421302	Rentals- residential	2,20	2,70	2,70
	Sub Total - Sales by market establishments:	2,20	2,70	2,70
1422	Administrative fees			
1422323	Court fee	9,00	5,00	5,00
	Sub Total - Administrative fees:	9,00	5,00	5,00
1423	Incidental sales by nonmarket establishments			
1423204	Fee for using government vehicle	30	25	25
Sub Total - I	ncidental sales by nonmarket establishments:	30	25	2
1431	Fines, penalties, and forfeits			
1431101		12,00	15,00	15,00
	Sub Total - Fines, penalties, and forfeits:	12,00	15,00	15,00
1441	Current transfers not elsewhere classified			
1441299	Other receipts	11,50	15	15
Sub Tota	al - Current transfers not elsewhere classified:	11,50	15	19
	Sub Total - Other revenue:	35,00	23,10	23,10
	Sub Total - Revenue:	35,00	23,10	23,10
Total - Chief I	Metropolitan Judicial Magistrate Court, Sylhet:	35,00	23,10	23,10
1210301141295	Chief Metropolitan Judicial Magistrate Cou	ırt, Gazipur		
1	Revenue			
14	Other revenue			
1422	Administrative fees			
	Court fee	12,95	15,00	15,00
		-,	-,	,

	w and s				,	illi illousair
-unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Eines populties and forfaits			
		1431101	Fines, penalties, and forfeits	31,82	13,00	13,00
		1401101	Sub Total - Fines, penalties, and forfeits:	31,82	13,00	13,00
			··	01,02	10,00	10,00
		1441	Current transfers not elsewhere classified	12.00	00.00	00.00
			Other receipts	13,00	22,00	22,00
		Sub Tota	al - Current transfers not elsewhere classified:	13,00	22,00	22,00
			Sub Total - Other revenue:	57,77	50,00	50,00
			Sub Total - Revenue:	57,77	50,00	50,00
			etropolitan Judicial Magistrate Court, Gazipur:	57,77	50,00	50,00
12	1030114	1296	Chief Metropolitan Judicial Magistrate Co	urt, Rangpur		
		1	Revenue			
		14	Other revenue			
		1431	Fines, penalties, and forfeits			
		1431101	Fines	1,00,00	3,70,00	3,70,00
			Sub Total - Fines, penalties, and forfeits:	1,00,00	3,70,00	3,70,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,83,00	3,00,00	3,00,00
		Sub Tota	al - Current transfers not elsewhere classified:	10,83,00	3,00,00	3,00,00
			Sub Total - Other revenue:	11,83,00	6,70,00	6,70,00
			Sub Total - Revenue:	11,83,00	6,70,00	6,70,00
	Total -	- Chief Me	tropolitan Judicial Magistrate Court, Rangpur:	11,83,00	6,70,00	6,70,00
		Total -	Chief Metropolitan Judicial Magistrate Courts:	20,32,02	12,74,26	12,74,26
12	10302		Chief Judicial Magistrate Courts			
12	1030200	0000	Chief Judicial Magistrate Courts			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			Interest on loan to government employees	0	1,22	1,22
		1411202	Sub Total - Interest:	0	1,22	1,22
		4.400				1,22
		1422	Administrative fees	4.00.00	40.00	50.00
		1422326	Examination fee	1,00,00	40,00	50,00
			Sub Total - Administrative fees:	1,00,00	40,00	50,00
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	0	14,00	14,00
			Sale of used paper and stationery ————————————————————————————————————	1,00	5,00	5,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	1,00	19,00	19,00

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1431	Fines, penalties, and forfeits			
		1431101		1,00,00	80,00	70,00
		1431103	Forfeiture	50	1,00	1,00
			Sub Total - Fines, penalties, and forfeits:	1,00,50	81,00	71,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,82,50	5,58,00	5,58,00
		Sub Tota	al - Current transfers not elsewhere classified:	7,82,50	5,58,00	5,58,00
			Sub Total - Other revenue:	9,84,00	6,99,22	6,99,22
			Sub Total - Revenue:	9,84,00	6,99,22	6,99,22
			Total - Chief Judicial Magistrate Courts:	9,84,00	6,99,22	6,99,22
			Total - Chief Judicial Magistrate Courts:	9,84,00	6,99,22	6,99,22
12	210303		Judicial Magistrate Court At Upazila Le	evel		
12	21030300	0000	Judicial Magistrate Court At Upazila Level			
		1	Revenue			
		14	Other revenue			
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	1,00	1,00
		1431103	Forfeiture	2,00	20	20
			Sub Total - Fines, penalties, and forfeits:	4,00	1,20	1,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14,00	13,80	13,80
		Sub Tota	al - Current transfers not elsewhere classified:	14,00	13,80	13,80
			Sub Total - Other revenue:	18,00	15,00	15,00
			Sub Total - Revenue:	18,00	15,00	15,00
		Tot	al - Judicial Magistrate Court At Upazila Level:	18,00	15,00	15,00
		Tot	al - Judicial Magistrate Court At Upazila Level:	18,00	15,00	15,00
			Total - Judicial Magistrate Courts:	30,34,02	19,88,48	19,88,48
2104			Civil and Session Courts			
12	210401		Metropolitan Session Courts			
12	21040100	0000	Metropolitan Session Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Court fee	1,78,92	68,92	1,28,92
			Examination fee	10,00	0	0,20,02
				-,	-	•

unction O	•		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,08	1,08	1,08
		1423220	Sale of judicial stamps	60,00	92,66	60,00
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	61,08	93,74	61,08
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,00	4,00	3,00
		1431102	Penalties	4,00	2,00	3,00
		1431103	Forfeiture	4,00	1,34	2,00
			Sub Total - Fines, penalties, and forfeits:	11,00	7,34	8,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	17,00	80,00	52,00
		Sub Tota	ll - Current transfers not elsewhere classified:	17,00	80,00	52,00
			Sub Total - Other revenue:	2,78,00	2,50,00	2,50,00
			Sub Total - Revenue:	2,78,00	2,50,00	2,50,00
			Total - Metropolitan Session Courts:	2,78,00	2,50,00	2,50,00
			Total - Metropolitan Session Courts:	2,78,00	2,50,00	2,50,00
121	0402		District and Session Judge Courts			
121	040200	0000	District and Session Judge Courts			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422305	Admiralty suite fee	80,00	80,00	80,00
		1422323	Court fee	109,40,00	97,22,00	97,22,00
		1422326	Examination fee	50,00	50,00	50,00
			Sub Total - Administrative fees:	110,70,00	98,52,00	98,52,00
		1423	Incidental sales by nonmarket establishments			
			Incidental sales by nonmarket establishments Fee for using government vehicle	20,00	18,00	18,00
		1423204	•	20,00 65,00,00	18,00 60,00,00	*
	Sı	1423204 1423220	Fee for using government vehicle			60,00,00
	Sı	1423204 1423220	Fee for using government vehicle Sale of judicial stamps	65,00,00	60,00,00	60,00,00
	Sı	1423204 1423220 ib Total - li	Fee for using government vehicle Sale of judicial stamps ncidental sales by nonmarket establishments: Fines, penalties, and forfeits	65,00,00	60,00,00	18,00 60,00,00 60,18,00 40,00

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Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	95,00	90,00	90,00
	Sub Tot	al - Current transfers not elsewhere classified:	95,00	90,00	90,00
		Sub Total - Other revenue:	177,20,00	160,00,00	160,00,00
		Sub Total - Revenue:	177,20,00	160,00,00	160,00,00
		Total - District and Session Judge Courts:	177,20,00	160,00,00	160,00,00
		Total - District and Session Judge Courts:	177,20,00	160,00,00	160,00,00
		Total - Civil and Session Courts:	179,98,00	162,50,00	162,50,00
12105		Special Courts & Tribunals			
1210501		Divisional Special Judge Courts			
121050110	5204	Divisional Special Judge Court, Barishal I	Division		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422323	3 Court fee	2,00	1,50	1,50
		Sub Total - Administrative fees:	2,00	1,50	1,50
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	0	0
Su	b Total - I	ncidental sales by nonmarket establishments:	10	0	0
		Sub Total - Other revenue:	2,10	1,50	1,50
		Sub Total - Revenue:	2,10	1,50	1,50
т	otal - Divi	sional Special Judge Court, Barishal Division:	2,10	1,50	1,50
121050110	5205	Divisional Special Judge Court, Chattogra	ım Division		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422323	3 Court fee	2,00	1,50	1,50
		Sub Total - Administrative fees:	2,00	1,50	1,50
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	10	8	8
Su		ncidental sales by nonmarket establishments:	10	8	8
	1431	Fines, penalties, and forfeits			
		Penalties	50	15	15
					15
	1431102	Penalties Sub Total - Fines, penalties, and forfeits:	50 50	15 15	

	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	2000.pao.	2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	40	27	27
		Sub Tota	al - Current transfers not elsewhere classified:	40	27	27
			Sub Total - Other revenue:	3,00	2,00	2,00
			Sub Total - Revenue:	3,00	2,00	2,00
	Tota	l - Divisior	nal Special Judge Court, Chattogram Division:	3,00	2,00	2,00
12	1050110	5206	Divisional Special Judge Court, Dhaka Div	ision		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	1,00	1,00	1,00
			Sub Total - Administrative fees:	1,00	1,00	1,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	1	1
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	8	1	1
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,30	1,00	1,00
			Sub Total - Fines, penalties, and forfeits:	2,30	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2	0	0
			Sub Total - Other revenue:	3,40	2,01	2,01
			Sub Total - Revenue:	3,40	2,01	2,01
		Total - Di	visional Special Judge Court, Dhaka Division:	3,40	2,01	2,01
12	1050110	5207	Divisional Special Judge Court, Khulna Div	vision		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422323	Court fee	1,00	15	15
		1422405	Service Charge	80	1	1
			Sub Total - Administrative fees:	1,80	16	16
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	7	7
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	50	7	7

unction (Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Code	Code			2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified	70	1.76	1 76
			Other receipts	70	1,76	1,76
		Sub lota	al - Current transfers not elsewhere classified:	70	1,76	1,76
			Sub Total - Other revenue: Sub Total - Revenue:	3,00	1,99 1,99	1,99
		Total Div	visional Special Judge Court, Khulna Division:	3,00	1,99	1,99
40	4050440			· · · · · · · · · · · · · · · · · · ·	1,00	1,55
12	1050110		Divisional Special Judge Court, Rajshahi D	IVISIOII		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,50	1,50	1,50
		Sub Tota	al - Current transfers not elsewhere classified:	2,50	1,50	1,50
			Sub Total - Other revenue:	2,50	1,50	1,50
			Sub Total - Revenue:	2,50	1,50	1,50
	Т	otal - Divis	sional Special Judge Court, Rajshahi Division:	2,50	1,50	1,50
			Total - Divisional Special Judge Courts:	14,00	9,00	9,00
	10502 1050200		Special Judge Courts Special Judge Courts			
		0000 1 14 1422				
		1 14 1422	Special Judge Courts Revenue Other revenue	45,00	44,00	44,00
		1 14 1422	Special Judge Courts Revenue Other revenue Administrative fees	45,00 45,00	44,00 44,00	44,00 44,00
		1 14 1422	Special Judge Courts Revenue Other revenue Administrative fees Court fee		•	*
		1 14 1422 1422323	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees:		•	
		1 14 1422 1422323 1423204	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	45,00	44,00	44,00
	1050200	1 14 1422 1422323 1423204 1423220	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	45,00 1,70	44,00 1,70	44,00 1,70
	1050200	1 14 1422 1422323 1423204 1423220	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps	45,00 1,70 10,00	1,70 8,00	1,70 8,00
	1050200	1 14 1422 1422323 1423204 1423220 ub Total - I	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	45,00 1,70 10,00	1,70 8,00	1,70 8,00
	1050200	1 14 1422 1422323 1423 1423204 14232204 1423220 1b Total - II 1431	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	1,70 10,00 11,70	1,70 8,00 9,70	1,70 8,00 9,70
	1050200	1 14 1422 1422323 1423 1423204 14232204 1423220 1b Total - II 1431	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	1,70 10,00 11,70	1,70 8,00 9,70	1,70 8,00 9,70
	1050200	1 14 1422 1422323 1423 1423204 14232204 1423220 1b Total - II 1431	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties	1,70 10,00 11,70 30 30	1,70 8,00 9,70	1,70 8,00 9,70 30 25
	1050200	1 14 1422 1422323 1423 1423204 1423220 1b Total - I 1431 1431102	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits:	1,70 10,00 11,70 30 30	1,70 8,00 9,70	1,70 8,00 9,70 30 25
	1050200	1 14 1422 1422323 1423 1423204 1423220 1b Total - II 1431101 1431102 1441 1441299	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	45,00 1,70 10,00 11,70 30 30 60	44,00 1,70 8,00 9,70 30 25 55	1,70 8,00 9,70 30 25 55
	1050200	1 14 1422 1422323 1423 1423204 1423220 1b Total - II 1431101 1431102 1441 1441299	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts	45,00 1,70 10,00 11,70 30 30 60	44,00 1,70 8,00 9,70 30 25 55	44,00 1,70 8,00 9,70 30 25 55
	1050200	1 14 1422 1422323 1423 1423204 1423220 1b Total - II 1431101 1431102 1441 1441299	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	45,00 1,70 10,00 11,70 30 30 60 12,70 12,70	44,00 1,70 8,00 9,70 30 25 55 10,75	1,70 8,00 9,70 30 25 55 10,75
	1050200	1 14 1422 1422323 1423 1423204 1423220 1b Total - II 1431101 1431102 1441 1441299	Special Judge Courts Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	45,00 1,70 10,00 11,70 30 30 60 12,70 12,70 70,00	44,00 1,70 8,00 9,70 30 25 55 10,75 10,75 65,00	1,70 8,00 9,70 30 25 55 10,75 10,75 65,00

	n Economic	Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
1210503		Environment Courts			
12105030	00000	Environment Courts			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422323	Court fee	6,00	6,61	6,61
		Sub Total - Administrative fees:	6,00	6,61	6,61
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	14	14	14
	1423220	Sale of judicial stamps	2,00	1,50	1,50
;	Sub Total - I	ncidental sales by nonmarket establishments:	2,14	1,64	1,64
	1431	Fines, penalties, and forfeits			
	1431101		20	50	50
	1431102	Penalties	66	25	25
		Sub Total - Fines, penalties, and forfeits:	86	75	75
		Sub Total - Other revenue:	9,00	9,00	9,00
		Sub Total - Revenue:	9,00	9,00	9,00
		Total - Environment Courts:	9,00	9,00	9,00
		Total - Environment Courts:	9,00	9,00	9,00
1210504		Women and Children Repression Prev	ention Tribuna	ıls	
12105040		Women and Children Repression Prevention			
		•			
	00000	Women and Children Repression Prevention			
	00000	Women and Children Repression Prevention Revenue			
	00000 1 14 1422	Women and Children Repression Prevention Revenue Other revenue		62,35,00	62,35,00
	00000 1 14 1422 1422323	Women and Children Repression Prevention Revenue Other revenue Administrative fees	on Tribunals		62,35,00 12,00
	00000 1 14 1422 1422323	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee	on Tribunals 62,67,00	62,35,00	12,00
	00000 1 14 1422 1422323	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee Sub Total - Administrative fees:	62,67,00 30,00	62,35,00 12,00	
	1 14 1422 1422326 1422326	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee	62,67,00 30,00	62,35,00 12,00	12,00 62,47,00
	14 1422 1422323 1422326 1423204	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	62,67,00 30,00 62,97,00	62,35,00 12,00 62,47,00	12,00 62,47,00 8,00
12105040	1423206 1423206 1423206	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	62,67,00 30,00 62,97,00	62,35,00 12,00 62,47,00	12,00
12105040	1423206 1423206 1423206	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments:	62,67,00 30,00 62,97,00 7,00 40,00	62,35,00 12,00 62,47,00 8,00 50,00	12,00 62,47,00 8,00 50,00
12105040	14 1422 1422323 1422326 1423204 1423204 1423205 14232005 14232005	Women and Children Repression Prevention Revenue Other revenue Administrative fees Court fee Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Fines, penalties, and forfeits	62,67,00 30,00 62,97,00 7,00 40,00	62,35,00 12,00 62,47,00 8,00 50,00	12,00 62,47,00 8,00 50,00

- La	iw and J	ustice	Division		(така	a in Thousar
	Operation		Description	Budget	Revised	Budget
ode	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	95,00	95,0
		Sub Tot	al - Current transfers not elsewhere classified:	1,00,00	95,00	95,0
			Sub Total - Other revenue:	65,44,00	65,00,00	65,00,0
			Sub Total - Revenue:	65,44,00	65,00,00	65,00,0
	Total -	Women a	and Children Repression Prevention Tribunals:	65,44,00	65,00,00	65,00,0
	Total -	Women a	nd Children Repression Prevention Tribunals:	65,44,00	65,00,00	65,00,0
12	10505		Druto Bichar Tribunal			
12	1050500	0000	Druto Bichar Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			3 Court fee	12,50	29,30	29,3
			Sub Total - Administrative fees:	12,50	29,30	29,3
		1423	Incidental sales by nonmarket establishments	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
			Fee for using government vehicle	50	70	7
			Sale of judicial stamps	7.00	6,00	6,0
	Su		ncidental sales by nonmarket establishments:	7,50	6,70	6,7
		1431	Fines, penalties, and forfeits			
		1431101	•	2,00	2,00	2,0
		1431102	? Penalties	0	2,00	2,0
			Sub Total - Fines, penalties, and forfeits:	2,00	4,00	4,0
		1441	Current transfers not elsewhere classified			
			Other receipts	3,00	25,00	25,0
			al - Current transfers not elsewhere classified:	3,00	25,00	25,0
		oub lot	Sub Total - Other revenue:	25,00	65,00	65,0
			Sub Total - Revenue:	25,00	65,00	65,0
			Total - Druto Bichar Tribunal:	25,00	65,00	65,0
			Total - Druto Bichar Tribunal:	25,00	65,00	65,0
12	10506		Janonirapatta Bignokari Aparad Damo	n Tribunals	· · ·	<u>·</u>
12	1050600	0000	Janonirapatta Bignokari Aparad Damon Tr			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			3 Court fee	3,92	6,20	6,2
			Sub Total - Administrative fees:	3,92	6,20	6,2

-unction (Description	Decidends.	Desident	Decident
Code	Operation Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	8	60	60
			Sale of judicial stamps	7,00	3,00	3,00
	Su		ncidental sales by nonmarket establishments:	7,08	3,60	3,60
		1431	Fines, penalties, and forfeits			
		1431101		1,00	1,00	1,00
		1431102	Penalties	0	20	20
			Sub Total - Fines, penalties, and forfeits:	1,00	1,20	1,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,00	5,00	5,00
		Sub Tota	al - Current transfers not elsewhere classified:	6,00	5,00	5,00
			Sub Total - Other revenue:	18,00	16,00	16,00
			Sub Total - Revenue:	18,00	16,00	16,00
	To	otal - Jano	onirapatta Bignokari Aparad Damon Tribunals:	18,00	16,00	16,00
	To	otal - Jano	onirapatta Bignokari Aparad Damon Tribunals:	18,00	16,00	16,00
	10507		International Crimes tribunal and Office	<u> </u>	<u> </u>	10,00
				<u> </u>	<u> </u>	10,00
	10507		International Crimes tribunal and Office	<u> </u>	<u> </u>	10,00
	10507	5325	International Crimes tribunal and Office Office of the International Crimes Tribunal	<u> </u>	<u> </u>	10,00
	10507	5325 1	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue	<u> </u>	<u> </u>	10,00
	10507	5325 1 14 1422	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue	<u> </u>	<u> </u>	
	10507	5325 1 14 1422	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees	es of the Chief	Prosecutor	1,00
	10507	5325 1 14 1422	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee	es of the Chief	Prosecutor	1,00
	10507	5325 1 14 1422 1422323	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees:	es of the Chief	Prosecutor	1,00 1,0 0
	10507 1050710	5325 1 14 1422 1422323 1423	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	1,00 1,00	1,00 1,00	1,00 1,0 0
	10507 1050710	5325 1 14 1422 1422323 1423	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	1,00 1,00	1,00 1,00	1,00 1,0 0
	10507 1050710	5325 1 14 1422 1422323 1423204 b Total - I	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	1,00 1,00	1,00 1,00	1,00 1,00 24
	10507 1050710	5325 1 14 1422 1422323 1423204 b Total - II 1441	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	1,00 1,00 24 24	1,00 1,00 24 24	1,00 1,00 24 24
	10507 1050710	5325 1 14 1422 1422323 1423204 b Total - II 1441	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	1,00 1,00 24 24 24	1,00 1,00 24 24 1,26	1,00 1,00 24 24 1,20
	10507 1050710	5325 1 14 1422 1422323 1423204 b Total - II 1441	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	1,00 1,00 24 24 2,76 2,76	1,00 1,00 24 24 24 1,26	1,00 1,00 24 24 1,26 1,26 2,50
	10507 1050710	5325 1 14 1422 1422323 1423 1423204 b Total - I 1441 1441299 Sub Total	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	1,00 1,00 24 24 24 2,76 2,76 4,00	1,00 1,00 24 24 24 1,26 1,26 2,50	1,00 1,00 24 24 1,26 1,26 2,50 2,50
	10507 1050710: Su	5325 1 14 1422 1422323 1423204 b Total - I 1441 1441299 Sub Total	International Crimes tribunal and Office Office of the International Crimes Tribunal Revenue Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	1,00 1,00 24 24 2,76 2,76 4,00 4,00	1,00 1,00 24 24 24 1,26 1,26 2,50 2,50	1,0 1,0 2 2 1,2 1,2 2,5 2,5

ction Operation Economi ode Code Code	c Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1210508	Administrative Tribunals			
1210508000000	Administrative Tribunals			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	3 Court fee	30,80	28,00	28,00
	Sub Total - Administrative fees:	30,80	28,00	28,00
1423	Incidental sales by nonmarket establishments			
142320	4 Fee for using government vehicle	20	80	8
142322	0 Sale of judicial stamps	8,00	6,00	6,0
Sub Total -	Incidental sales by nonmarket establishments:	8,20	6,80	6,8
1431	Fines, penalties, and forfeits			
143110	1 Fines	0	20	2
	Sub Total - Fines, penalties, and forfeits:	0	20	2
1441	Current transfers not elsewhere classified			
144129	9 Other receipts	6,00	5,00	5,0
Sub To	tal - Current transfers not elsewhere classified:	6,00	5,00	5,0
	Sub Total - Other revenue:	45,00	40,00	40,0
	Sub Total - Revenue:	45,00	40,00	40,0
	Total - Administrative Tribunals:	45,00	40,00	40,0
	Total - Administrative Tribunals:	45,00	40,00	40,0
1210509	Special Tribunal, Securities and Excha	ange Commiss	ion	
1210509105334	Special Tribunal, Securities Exchange Cor	mmission, Dhaka	a	
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	23 Court fee	1,00	3,00	3,0
	Sub Total - Administrative fees:	1,00	3,00	3,0
1431	Fines, penalties, and forfeits	·	·	· · · · · · · · · · · · · · · · · · ·
	1 Fines	0	25	2
	2 Penalties	0	30	3
	Sub Total - Fines, penalties, and forfeits:	0	55	5
1441	Current transfers not elsewhere classified			
	9 Other receipts	1,00	1,45	1,4
	tal - Current transfers not elsewhere classified:	1,00	1,45	1,4
545 10	Sub Total - Other revenue:	2,00	5,00	5,0
	Sub Total - Revenue:	2,00	5,00	5,0
			•	,
Total - Special Trib	unal, Securities Exchange Commission, Dhaka:	2,00	5,00	5,00

otion Operation	Economi-	Description	Dudaat	Dovised	Dudest
ction Operation de Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1210510		Land Survey Tribunals			
		•			
121051000	00000	Land Survey Tribunals			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422323	Court fee	1,68,00	1,35,80	1,35,8
		Sub Total - Administrative fees:	1,68,00	1,35,80	1,35,8
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,20	1,2
	1423220	Sale of judicial stamps	6,00	5,00	5,0
s	ub Total - I	ncidental sales by nonmarket establishments:	7,00	6,20	6,2
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	25,00	28,00	28,0
		al - Current transfers not elsewhere classified:	25,00	28,00	28,0
		Sub Total - Other revenue:	2,00,00	1,70,00	1,70,0
		Sub Total - Revenue:	2,00,00	1,70,00	1,70,0
		Total - Land Survey Tribunals:	2,00,00	1,70,00	1,70,0
1210511	2000	Cyber Tribunals	2,00,00	1,70,00	1,70,0
1210511 121051100	00000 1		2,00,00	1,70,00	1,70,0
		Cyber Tribunals Cyber Tribunals	2,00,00	1,70,00	1,70,0
	1	Cyber Tribunals Cyber Tribunals Revenue	2,00,00	1,70,00	1,70,0
	1 14 1423	Cyber Tribunals Cyber Tribunals Revenue Other revenue	2,00,00 4,00	1,70,00	
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments			12,0
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle	4,00	12,00	12,0 12, 0
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	4,00 4,00	12,00 12,00	12,0 12,0 12,0
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Cyber Tribunals:	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100	1 14 1423 1423204	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Cyber Tribunals:	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals:	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals:	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals Revenue	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I 00000 1 14 1422	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals Revenue Other revenue	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I 00000 1 14 1422	Cyber Tribunals Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals Revenue Other revenue Administrative fees	4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - I 00000 1 14 1422	Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals Revenue Other revenue Administrative fees Court fee	4,00 4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0
121051100 s	1 14 1423 1423204 ub Total - II 00000 1 14 1422 1422323	Cyber Tribunals Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Cyber Tribunals: Total - Cyber Tribunals: Anti-Terrorism Tribunal Anti-Terrorism Tribunals Revenue Other revenue Administrative fees Sub Total - Administrative fees:	4,00 4,00 4,00 4,00 4,00 4,00	12,00 12,00 12,00 12,00 12,00 12,00	12,0 12,0 12,0 12,0 12,0

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	2,00	2,00
		1431102	Penalties	2,00	35	35
			Sub Total - Fines, penalties, and forfeits:	4,00	2,35	2,35
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	1,00	1,00
		Sub Tota	al - Current transfers not elsewhere classified:	2,00	1,00	1,00
			Sub Total - Other revenue:	15,00	15,00	15,00
			Sub Total - Revenue:	15,00	15,00	15,00
			Total - Anti-Terrorism Tribunals:	15,00	15,00	15,00
			Total - Anti-Terrorism Tribunal:	15,00	15,00	15,00
12	210513		Administrative Appellate Tribunals			
12	1051310	5326	Administrative Appellate Tribunal			
		1	Revenue			
-		1 14	Revenue Other revenue			
		-				
-		14 1422	Other revenue	25,00	18,50	18,50
-		14 1422	Other revenue Administrative fees	25,00 25,00	18,50 18,50	
		14 1422	Other revenue Administrative fees Court fee			
-		14 1422 1422323 1423	Other revenue Administrative fees Court fee Sub Total - Administrative fees:			18,50
		14 1422 1422323 1423 1423204	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	25,00	18,50	18,50 18,50 50 5,00
	Si	14 1422 1422323 1423 1423204 1423220	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	25,00 20	18,50 50	18,5 0
	Si	14 1422 1422323 1423 1423204 1423220	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps	25,00 20 17,80	18,50 50 5,00	18,5 0
	Sı	14 1422 1422323 142323 1423204 1423220 ub Total - Ii	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments:	25,00 20 17,80	18,50 50 5,00	18,5 0
	Sı	14 1422 1422323 1423 1423204 1423220 ub Total - Ii 1441	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	25,00 20 17,80 18,00	50 5,00 5,50	50 5,00 5,5 0
	Si	14 1422 1422323 1423 1423204 1423220 ub Total - Ii 1441	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	25,00 20 17,80 18,00	50 5,00 5,50 6,00	55,500 5,500 5,500
	Sı	14 1422 1422323 1423 1423204 1423220 ub Total - Ii 1441	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	25,00 20 17,80 18,00 7,00 7,00	50 5,00 5,50 6,00 6,00	18,5 5 5,0 5,5 6,0 6,0 30,0
	Si	14 1422 1422323 1423 1423204 1423220 ub Total - Ii 1441	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue:	25,00 20 17,80 18,00 7,00 7,00 50,00	50 5,00 5,50 6,00 6,00 30,00	55,50 5,5 6,0 6,0 30,0 30,0
	Sı	14 1422 1422323 1423 1423204 1423220 ub Total - Ii 1441	Other revenue Administrative fees Court fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of judicial stamps Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	25,00 20 17,80 18,00 7,00 7,00 50,00	50 5,00 5,50 6,00 6,00 30,00 30,00	50 5,00 5,50 6,00

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12106			Registration Department			
12	10601		Head Office, Registration Department	t		
12	1060110	5379	Head Office, Registration Department			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	5,00	3,00	3,00
		1422328	Tender document fee	10	3,00	3,00
			Sub Total - Administrative fees:	5,10	6,00	6,00
		1423	Incidental sales by nonmarket establishments	;		
		1423204	Fee for using government vehicle	20	10	10
	Su	b Total - Iı	ncidental sales by nonmarket establishments:	20	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	16,70	13,90	13,9
		Sub Tota	al - Current transfers not elsewhere classified:	16,70	13,90	13,9
			Sub Total - Other revenue:	22,00	20,00	20,0
			Sub Total - Revenue:	22,00	20,00	20,0
			Total - Head Office, Registration Department:	22,00	20,00	20,0
			Total - Head Office, Registration Department:	22,00	20,00	20,0
12	10603		Offices of the Sub-Registrar			
12	1060300	0000	Offices of the Sub-Registrar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	18,00,00	11,04,00	11,04,0
		1422201	Document registration fee	2868,27,00	2772,15,79	3282,15,7
		1422205	Marriage registration fee	1,85,00	1,65,60	1,65,60
		1422312	Transfer fee	10,00,00	7,00,00	7,00,0
		1422326	Examination fee	2,00	40,00	40,0
		1422328	Tender document fee	5,00	16,00	16,0
		1422402	Charge for document copying	10,00,00	8,00,00	8,00,0
			Sub Total - Administrative fees:	2908,19,00	2800,41,39	3310,41,3
			Sub Total - Other revenue:	2908,19,00	2800,41,39	3310,41,3
			Sub Total - Revenue:	2908,19,00	2800,41,39	3310,41,3
			Total - Offices of the Sub-Registrar:	2908,19,00	2800,41,39	3310,41,3
			Total - Offices of the Sub-Registrar:	2908,19,00	2800,41,39	3310,41,3
			Total - Registration Department:	2908,41,00	2800,61,39	3310,61,3
			Total - Law and Justice Division:	3194,50,02	3060,57,53	3570,57,5