

Consolidated Fund Receipts Detailed Estimates 2023-24

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13201			Secretariat, Ministry of Housing and Public Works			
	1320101		Secretariat, Ministry of Housing and Public Works			
	131008400		Housing and Building Research Institute			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	2,00	0	0
			Sub Total - Dividends:	2,00	0	0
			Sub Total - Other revenue:	2,00	0	0
			Sub Total - Revenue:	2,00	0	0
			Total - Housing and Building Research Institute:	2,00	0	0
	131008600		National Housing Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	19,50,00	18,00,00	18,00,00
			Sub Total - Dividends:	19,50,00	18,00,00	18,00,00
			Sub Total - Other revenue:	19,50,00	18,00,00	18,00,00
			Sub Total - Revenue:	19,50,00	18,00,00	18,00,00
			Total - National Housing Authority:	19,50,00	18,00,00	18,00,00
	131008700		Rajdhani Unnayan Katripakkha			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	25,00,00	20,00,00	20,00,00
			Sub Total - Dividends:	25,00,00	20,00,00	20,00,00
			Sub Total - Other revenue:	25,00,00	20,00,00	20,00,00
			Sub Total - Revenue:	25,00,00	20,00,00	20,00,00
			Total - Rajdhani Unnayan Katripakkha:	25,00,00	20,00,00	20,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
131008800			Rajshahi Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	45,00	40,00	40,00
			Sub Total - Dividends:	45,00	40,00	40,00
			Sub Total - Other revenue:	45,00	40,00	40,00
			Sub Total - Revenue:	45,00	40,00	40,00
			Total - Rajshahi Development Authority:	45,00	40,00	40,00
131018400			Cox's Bazar Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412204		Dividends (stock) from non financial institutions	25,00	25,00	25,00
			Sub Total - Dividends:	25,00	25,00	25,00
			Sub Total - Other revenue:	25,00	25,00	25,00
			Sub Total - Revenue:	25,00	25,00	25,00
			Total - Cox's Bazar Development Authority:	25,00	25,00	25,00
1320101118827			Secretariat, Ministry of Housing and Public Works			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	12,25	20,00	20,00
			Sub Total - Interest:	12,25	20,00	20,00
	1422		Administrative fees			
	1422312		Transfer fee	45,00,00	40,00,00	40,00,00
	1422320		Mutation fee	18,00,00	17,00,00	17,00,00
	1422326		Examination fee	0	5	5
	1422328		Tender document fee	1	25	25
			Sub Total - Administrative fees:	63,00,01	57,00,30	57,00,30
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	64,59,14	59,00,00	59,00,00
			Sub Total - Current transfers not elsewhere classified:	64,59,14	59,00,00	59,00,00
			Sub Total - Other revenue:	127,71,70	116,20,60	116,20,60
			Sub Total - Revenue:	127,71,70	116,20,60	116,20,60

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2			Capital Receipts			
21			Sale of non financial assets			
2141			Land			
2141101			Sale/disposal of land	52,00,00	49,01,85	49,01,85
			Sub Total - Land:	52,00,00	49,01,85	49,01,85
			Sub Total - Sale of non financial assets:	52,00,00	49,01,85	49,01,85
			Sub Total - Capital Receipts:	52,00,00	49,01,85	49,01,85
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	1,00	1,00	1,00
7215102			Computer loan	50	50	50
7215104			Motor car loan	50	50	50
7215105			Motor cycle loan	50	50	50
7215106			Bicycle loan	5	5	5
			Sub Total - Loans:	2,55	2,55	2,55
			Sub Total - Financial assets:	2,55	2,55	2,55
			Sub Total - Assets:	2,55	2,55	2,55
			Total - Secretariat, Ministry of Housing and Public Works:	179,74,25	165,25,00	165,25,00
133000100			Chattogram Development Authority			
1			Revenue			
14			Other revenue			
1412			Dividends			
1412204			Dividends (stock) from non financial institutions	7,00,00	6,00,00	6,00,00
			Sub Total - Dividends:	7,00,00	6,00,00	6,00,00
			Sub Total - Other revenue:	7,00,00	6,00,00	6,00,00
			Sub Total - Revenue:	7,00,00	6,00,00	6,00,00
			Total - Chattogram Development Authority:	7,00,00	6,00,00	6,00,00
133000300			Khulna Development Authority			
1			Revenue			
14			Other revenue			
1412			Dividends			
1412204			Dividends (stock) from non financial institutions	2,00,00	2,00,00	2,00,00
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,00
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,00
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,00
			Total - Khulna Development Authority:	2,00,00	2,00,00	2,00,00
			Total - Secretariat, Ministry of Housing and Public Works:	233,96,25	211,90,00	211,90,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1320102			Eden Building			
1320102118828			Eden Building			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	1,00,00	0	0
			Sub Total - Sales by market establishments:	1,00,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
			Total - Eden Building:	1,00,00	0	0
			Total - Eden Building:	1,00,00	0	0
			Total - Secretariat, Ministry of Housing and Public Works:	234,96,25	211,90,00	211,90,00
13203			Directorate of Government Accommodation			
1320301			Directorate			
1320301118832			Head Office, Directorate of Government Accommodation			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	63,00	63,00	63,00
	1421302		Rentals- residential	69,64,00	69,64,00	69,64,00
			Sub Total - Sales by market establishments:	70,27,00	70,27,00	70,27,00
	1422		Administrative fees			
	1422328		Tender document fee	1,40	1,40	1,40
	1422403		Electricity charge	5,25,00	5,25,00	5,25,00
	1422404		Water and sewerage charge	3,00,00	3,00,00	3,00,00
			Sub Total - Administrative fees:	8,26,40	8,26,40	8,26,40
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	60	60	60
			Sub Total - Incidental sales by nonmarket establishments:	60	60	60

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	35,00	35,00	35,00
		1441204	Municipal tax payable by government employee living in govt accommodation	61,00	61,00	61,00
		1441299	Other receipts	50,00	50,00	50,00
			Sub Total - Current transfers not elsewhere classified:	1,46,00	1,46,00	1,46,00
			Sub Total - Other revenue:	80,00,00	80,00,00	80,00,00
			Sub Total - Revenue:	80,00,00	80,00,00	80,00,00
			Total - Head Office, Directorate of Government Accommodation:	80,00,00	80,00,00	80,00,00
			Total - Directorate:	80,00,00	80,00,00	80,00,00
			Total - Directorate of Government Accommodation:	80,00,00	80,00,00	80,00,00
13204			Department of Urban Development			
	1320401		Head Office, Department of Urban Development			
		1320401118834	Head Office, Department of Urban Development			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	50	50
			Sub Total - Current transfers not elsewhere classified:	1,50	50	50
			Sub Total - Other revenue:	2,00	1,00	1,00
			Sub Total - Revenue:	2,00	1,00	1,00
			Total - Head Office, Department of Urban Development:	2,00	1,00	1,00
			Total - Head Office, Department of Urban Development:	2,00	1,00	1,00
			Total - Department of Urban Development:	2,00	1,00	1,00
13205			Public Works Department			
	1320501		Head Office, Public Works Department			
		1320501118837	Head Office, Public Works Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	7,60,00	5,60,00	36,67,22
		1421302	Rentals- residential	7,50,00	5,50,00	40
			Sub Total - Sales by market establishments:	15,10,00	11,10,00	36,67,62

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1422 Administrative fees						
			1422199 Other license fee	4,74,72	8,60,00	5,00
			1422202 Firms and companies registration fee	2,64,96	2,80,00	45,93,88
			1422325 Engineering service fee	33,20	33,20	54,00
			1422328 Tender document fee	2,70,00	1,70,00	51,50
			1422403 Electricity charge	12,00	12,00	1,08,00
			1422404 Water and sewerage charge	25,00	25,00	2,20,00
Sub Total - Administrative fees:				10,79,88	13,80,20	50,32,38
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	1,70	1,70	3,00,00
			1423225 Sale of paper and stationery	10,10	10,10	0
			1423226 Sale of used paper and stationery	12,65,22	11,65,22	0
			1423227 Sale of plants and seedlings	40	40	0
			1423246 Lease of abandoned property	25,00	25,00	0
			1423247 Lease of estates	45,73,88	45,73,88	0
Sub Total - Incidental sales by nonmarket establishments:				58,76,30	57,76,30	3,00,00
1431 Fines, penalties, and forfeits						
			1431101 Fines	1,54,00	54,00	0
			1431103 Forfeiture	2,51,50	51,50	0
Sub Total - Fines, penalties, and forfeits:				4,05,50	1,05,50	0
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	3,08,00	1,08,00	0
			1441299 Other receipts	2,20,00	2,20,00	0
Sub Total - Current transfers not elsewhere classified:				5,28,00	3,28,00	0
Sub Total - Other revenue:				93,99,68	87,00,00	90,00,00
Sub Total - Revenue:				93,99,68	87,00,00	90,00,00
2	Capital Receipts					
21	Sale of non financial assets					
2141	Land					
			2141101 Sale/disposal of land	5,00,00	3,00,00	0
Sub Total - Land:				5,00,00	3,00,00	0
Sub Total - Sale of non financial assets:				5,00,00	3,00,00	0
Sub Total - Capital Receipts:				5,00,00	3,00,00	0
Total - Head Office, Public Works Department:				98,99,68	90,00,00	90,00,00
Total - Head Office, Public Works Department:				98,99,68	90,00,00	90,00,00
Total - Public Works Department:				98,99,68	90,00,00	90,00,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13206			Department of Architecture			
1320601			Department of Architecture			
1320601118989			Department of Architecture			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	0	0	1,00
			Sub Total - Interest:	0	0	1,00
1422			Administrative fees			
1422326			Examination fee	8,00	3,50	1,70
			Sub Total - Administrative fees:	8,00	3,50	1,70
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,00	50	1,50
			Sub Total - Incidental sales by nonmarket establishments:	1,00	50	1,50
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	50	50	0
1441299			Other receipts	50	50	80
			Sub Total - Current transfers not elsewhere classified:	1,00	1,00	80
			Sub Total - Other revenue:	10,00	5,00	5,00
			Sub Total - Revenue:	10,00	5,00	5,00
			Total - Department of Architecture:	10,00	5,00	5,00
			Total - Department of Architecture:	10,00	5,00	5,00
			Total - Department of Architecture:	10,00	5,00	5,00
			Total - Ministry of Housing and Public Works:	414,07,93	381,96,00	381,96,00