

Consolidated Fund Receipts Detailed Estimates 2024-25
114 - Planning Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11401			Secretariat			
	1140101		Secretariat, Planning Division			
		1140101103363	Secretariat, Planning Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			1411202 Interest on loan to government employees	0	7,00	5,02
			Sub Total - Interest:	0	7,00	5,02
		1422	Administrative fees			
			1422326 Examination fee	16,00	13,00	15,00
			1422328 Tender document fee	1,50	70	1,70
			Sub Total - Administrative fees:	17,50	13,70	16,70
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	2,30	2,30	2,30
			1423226 Sale of used paper and stationery	2,00	50	2,00
			Sub Total - Incidental sales by nonmarket establishments:	4,30	2,80	4,30
		1441	Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	0	15,00	4,00
			1441299 Other receipts	30,20	25,00	1,44,80
			Sub Total - Current transfers not elsewhere classified:	30,20	40,00	1,48,80
			Sub Total - Other revenue:	52,00	63,50	1,74,82
			Sub Total - Revenue:	52,00	63,50	1,74,82
			Total - Secretariat, Planning Division:	52,00	63,50	1,74,82
			Total - Secretariat, Planning Division:	52,00	63,50	1,74,82
			Total - Secretariat:	52,00	63,50	1,74,82
			Total - Planning Division:	52,00	63,50	1,74,82