

Consolidated Fund Receipts Detailed Estimates 2023-24

137 - Local Government Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13701			Secretariat, Local Government Division			
	1370101		Secretariat, Local Government Division			
		1370101119908	Secretariat, Local Government Division			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
			1412202 Dividends (stock) from financial institutions	0	1,05,00	1,05,00
			Sub Total - Dividends:	0	1,05,00	1,05,00
		1422	Administrative fees			
			1422326 Examination fee	40,00	35,00	35,00
			1422328 Tender document fee	3,50,00	3,10,00	3,10,00
			Sub Total - Administrative fees:	3,90,00	3,45,00	3,45,00
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	6,50	5,50	5,50
			1423226 Sale of used paper and stationery	35,00	32,00	32,00
			Sub Total - Incidental sales by nonmarket establishments:	41,50	37,50	37,50
		1441	Current transfers not elsewhere classified			
			1441299 Other receipts	44,91,50	37,14,30	37,14,30
			Sub Total - Current transfers not elsewhere classified:	44,91,50	37,14,30	37,14,30
			Sub Total - Other revenue:	49,23,00	42,01,80	42,01,80
			Sub Total - Revenue:	49,23,00	42,01,80	42,01,80
		7	Assets			
		72	Financial assets			
		7215	Loans			
			7215101 House building loan	0	26,00	26,00
			7215102 Computer loan	0	16,20	16,20
			7215105 Motor cycle loan	0	4,00	4,00
			Sub Total - Loans:	0	46,20	46,20
			Sub Total - Financial assets:	0	46,20	46,20
			Sub Total - Assets:	0	46,20	46,20
			Total - Secretariat, Local Government Division:	49,23,00	42,48,00	42,48,00
			Total - Secretariat, Local Government Division:	49,23,00	42,48,00	42,48,00
			Total - Secretariat, Local Government Division:	49,23,00	42,48,00	42,48,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13703			Local Government Engineering Department			
1370301			Head Office, Local Government Engineering Department			
1370301119981			Head Office, Local Government Engineering Department			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	13,34	12,13	12,13
1421302			Rentals- residential	1,27,05	1,15,50	1,15,50
			Sub Total - Sales by market establishments:	1,40,39	1,27,63	1,27,63
1422			Administrative fees			
1422199			Other license fee	8,78,20	14,46,32	14,46,32
1422202			Firms and companies registration fee	94,81	1,56,15	1,56,15
1422325			Engineering service fee	12,71,73	11,56,12	11,56,12
1422326			Examination fee	4,39,68	3,99,71	3,99,71
1422328			Tender document fee	186,19,92	178,36,29	178,36,29
1422329			Testing fee	84,07,68	76,43,34	76,43,34
			Sub Total - Administrative fees:	297,12,02	286,37,93	286,37,93
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	12	11	11
1423226			Sale of used paper and stationery	28,21,17	25,64,70	25,64,70
			Sub Total - Incidental sales by nonmarket establishments:	28,21,29	25,64,81	25,64,81
1431			Fines, penalties, and forfeits			
1431101			Fines	4,62,00	4,20,00	4,20,00
1431103			Forfeiture	3,58,62	3,26,01	3,26,01
			Sub Total - Fines, penalties, and forfeits:	8,20,62	7,46,01	7,46,01
1441			Current transfers not elsewhere classified			
1441299			Other receipts	32,15,98	29,23,62	29,23,62
			Sub Total - Current transfers not elsewhere classified:	32,15,98	29,23,62	29,23,62
			Sub Total - Other revenue:	367,10,30	350,00,00	350,00,00
			Sub Total - Revenue:	367,10,30	350,00,00	350,00,00
			Total - Head Office, Local Government Engineering Department:	367,10,30	350,00,00	350,00,00
			Total - Head Office, Local Government Engineering Department:	367,10,30	350,00,00	350,00,00
			Total - Local Government Engineering Department:	367,10,30	350,00,00	350,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13704			Department of Public Health Engineering			
1370401			Head Office, Department of Public Health Engineering			
1370401120560			Head Office, Department of Public Health Engineering			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	56,50	42,00	42,00
			Sub Total - Sales by market establishments:	56,50	42,00	42,00
1422			Administrative fees			
1422325			Engineering service fee	96,05,00	50,00,00	50,00,00
1422326			Examination fee	0	10,50	10,50
1422328			Tender document fee	56,50	34,00,00	34,00,00
1422329			Testing fee	15,82,00	15,00,00	15,00,00
			Sub Total - Administrative fees:	112,43,50	99,10,50	99,10,50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	0	2,50	2,50
			Sub Total - Incidental sales by nonmarket establishments:	0	2,50	2,50
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	45,00	45,00
			Sub Total - Current transfers not elsewhere classified:	0	45,00	45,00
			Sub Total - Other revenue:	113,00,00	100,00,00	100,00,00
			Sub Total - Revenue:	113,00,00	100,00,00	100,00,00
			Total - Head Office, Department of Public Health Engineering:	113,00,00	100,00,00	100,00,00
			Total - Head Office, Department of Public Health Engineering:	113,00,00	100,00,00	100,00,00
			Total - Department of Public Health Engineering:	113,00,00	100,00,00	100,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13705			Office of the Registrar Genarel, Birth & Death Registration			
1370501			Office of the Registrar Genarel, Birth & Death Registration			
1370501137956			Office of the Registrar Genarel, Birth & Death Registration, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422208	Birth and death registration fee	35,88,00	55,00,00	55,00,00
			Sub Total - Administrative fees:	35,88,00	55,00,00	55,00,00
			Sub Total - Other revenue:	35,88,00	55,00,00	55,00,00
			Sub Total - Revenue:	35,88,00	55,00,00	55,00,00
			Total - Office of the Registrar Genarel, Birth & Death Registration, Dhaka:	35,88,00	55,00,00	55,00,00
			Total - Office of the Registrar Genarel, Birth & Death Registration:	35,88,00	55,00,00	55,00,00
			Total - Office of the Registrar Genarel, Birth & Death Registration:	35,88,00	55,00,00	55,00,00
			Total - Local Government Division:	565,21,30	547,48,00	547,48,00