

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	81976,48,89	78253,62,66	80833,31,60
	Total - Compensation of employees:	81976,48,89	78253,62,66	80833,31,60
	Use of goods and services			
321	Administrative Expenses	8452,67,55	8376,50,51	8088,94,58
322	Fees, charges and commissions	1460,24,70	1881,80,33	1923,86,67
323	Training	1439,50,41	1390,32,40	1493,98,84
324	Travel and transport	5385,58,07	5028,85,66	4918,51,34
325	Supplies, materials and general expenses	30272,50,49	29646,78,93	29420,70,39
	Total - Use of goods and services:	47010,51,22	46324,27,83	45846,01,82
	Interest			
341	To nonresidents	20499,93,00	15800,00,00	12376,01,07
342	To residents other than general government	92154,80,00	89500,00,00	81154,80,00
344	Profit	845,20,00	0	845,20,00
	Total - Interest:	113499,93,00	105300,00,00	94376,01,07
	Subsidies			
351	To public corporations	88014,64,80	85906,45,54	84002,44,14
	Total - Subsidies:	88014,64,80	85906,45,54	84002,44,14
	Grants			
363	Grants to other general government units	52054,72,01	42183,52,55	49183,72,03
	Total - Grants:	52054,72,01	42183,52,55	49183,72,03
	Social benefits			
372	Social assistance benefits	24572,34,27	22880,55,69	22875,72,12
373	Employment-related social benefits	36912,40,35	32345,81,29	32868,56,57
	Total - Social benefits:	61484,74,62	55226,36,98	55744,28,69
	Other Expenses			
382	Transfers not elsewhere classified	20533,46,81	19562,61,17	20989,71,49
	Total - Other Expenses:	20533,46,81	19562,61,17	20989,71,49
	Reserve			
391	Reserve	6256,05,75	3198,04,28	7279,70,72
	Total - Reserve:	6256,05,75	3198,04,28	7279,70,72
	Total - Recurrent Expenditure:	470830,57,10	435954,91,01	438255,21,56

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	Capital Expenditure			
	Non financial assets			
411	Fixed assets	20818,73,85	15435,31,74	20764,29,61
412	Inventories	15200,88,29	14111,10,50	14574,61,07
413	Valuables	13,00	7,50	3,50
414	Nonproduced assets	763,98,96	190,80,20	965,82,04
491	Reserve	0	0	6,11,82
	Total - Non financial assets:	36783,74,10	29737,29,94	36310,88,04
	Total - Capital Expenditure:	36783,74,10	29737,29,94	36310,88,04
	Assets			
	Financial assets			
721	Domestic financial assets	28526,37,37	9762,93,55	29481,87,50
	Total - Financial assets:	28526,37,37	9762,93,55	29481,87,50
	Total - Assets:	28526,37,37	9762,93,55	29481,87,50
	Liabilities			
	Domestic liabilities			
812	Debt securities	380448,33,00	299173,50,00	299173,50,00
813	Loans	500,00,00	500,00,00	500,00,00
	Total - Domestic liabilities:	380948,33,00	299673,50,00	299673,50,00
	Foreign liabilities			
823	Loans	43210,00,00	31236,84,00	29536,84,00
	Total - Foreign liabilities:	43210,00,00	31236,84,00	29536,84,00
	Total - Liabilities:	424158,33,00	330910,34,00	329210,34,00
	Grand Total :	960299,01,57	806365,48,50	833258,31,10