

Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Public Services				
President'S Office				
Recurrent	31	27	30	20
Capital	1	1	1	1
Total - President'S Office :	32	28	31	21
Bangladesh Parliament				
Recurrent	314	296	319	224
Capital	21	10	21	5
Total - Bangladesh Parliament :	335	306	340	229
Prime Minister'S Office				
Recurrent	821	677	692	510
Capital	110	46	108	68
Total - Prime Minister'S Office :	931	723	800	578
Cabinet Division				
Recurrent	90	79	79	114
Capital	14	2	4	2
Total - Cabinet Division :	104	81	83	116
Election Commission Secretariat				
Recurrent	2,050	642	710	942
Capital	74	32	80	53
Total - Election Commission Secretariat :	2,124	674	790	995
Ministry of Public Administration				
Recurrent	3,291	3,026	3,154	2,173
Capital	245	165	294	91
Total - Ministry of Public Administration :	3,536	3,191	3,448	2,264
Bangladesh Public Service Commission				
Recurrent	94	84	84	69
Capital	8	1	4	5
Total - Bangladesh Public Service Commission :	102	85	88	74

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure (Statement-X).

Statement III

(Taka in Crore)

Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Finance Division				
Recurrent	1,18,569	88,860	90,816	55,089
Capital	16,410	7,129	14,574	93
Total - Finance Division :	1,34,979	95,989	1,05,390	55,182
Internal Resources Division				
Recurrent	2,327	2,144	2,138	1,419
Capital	785	525	836	127
Total - Internal Resources Division :	3,112	2,669	2,974	1,546
Financial Institutions Division				
Recurrent	97	80	93	1,841
Capital	0	0	0	1
Total - Financial Institutions Division :	97	80	93	1,842
Economic Relations Division				
Recurrent	104	180	142	109
Capital	595	510	674	262
Total - Economic Relations Division :	699	690	816	371
Planning Division				
Recurrent	85	68	88	67
Capital	3	1	3	3
Total - Planning Division :	88	69	91	70
Implementation Monitoring and Evaluation Division				
Recurrent	60	54	63	45
Capital	2	0	2	0
Total - Implementation Monitoring and Evaluation Division :	62	54	65	45
Statistics and Informatics Division				
Recurrent	254	205	265	171
Capital	8	0	6	4
Total - Statistics and Informatics Division :	262	205	271	175
Ministry of Foreign Affairs				
Recurrent	1,338	1,143	1,242	194
Capital	183	367	305	4
Total - Ministry of Foreign Affairs :	1,521	1,510	1,547	198
Total - Public Services :	1,47,984	1,06,354	1,16,827	63,706

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Local Government and Rural Development				
Local Government Division				
Recurrent	5,942	5,473	5,556	4,500
Capital	257	162	307	141
Total - Local Government Division :	6,199	5,635	5,863	4,641
Rural Development and Cooperative Division				
Recurrent	644	611	652	972
Capital	27	10	28	17
Total - Rural Development and Cooperative Division :	671	621	680	989
Ministry of Chittagong Hill Tracts Affairs				
Recurrent	451	439	404	378
Capital	2	2	2	1
Total - Ministry of Chittagong Hill Tracts Affairs :	453	441	406	379
Total - Local Government and Rural Development :	7,323	6,697	6,949	6,009
Defence Services				
Ministry of Defence - Defence Services				
Recurrent	28,271	25,044	25,325	22,344
Capital	10,033	7,611	10,851	9,463
Total - Ministry of Defence - Defence Services :	38,304	32,655	36,176	31,807
Ministry of Defence - Others Services				
Recurrent	1,529	1,498	1,527	1,421
Capital	313	249	363	539
Total - Ministry of Defence - Others Services :	1,842	1,747	1,890	1,960
Armed Forces Division				
Recurrent	36	32	33	35
Capital	10	6	12	17
Total - Armed Forces Division :	46	38	45	52
Total - Defence Services :	40,192	34,440	38,111	33,819

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Public Order and Safety				
Supreme Court of Bangladesh				
Recurrent	209	187	197	167
Capital	28	22	33	32
Total - Supreme Court of Bangladesh :	237	209	230	199
Law and Justice Division				
Recurrent	1,510	1,412	1,437	1,098
Capital	256	8	175	43
Total - Law and Justice Division :	1,766	1,420	1,612	1,141
Public Security Division				
Recurrent	21,293	20,018	20,180	17,498
Capital	2,688	1,441	2,800	2,443
Total - Public Security Division :	23,981	21,459	22,980	19,941
Legislative and Parliamentary Affairs Division				
Recurrent	38	32	36	29
Capital	3	1	3	2
Total - Legislative and Parliamentary Affairs Division :	41	33	39	31
Anti-Corruption Commission Bangladesh				
Recurrent	152	131	142	84
Capital	15	2	18	12
Total - Anti-Corruption Commission Bangladesh :	167	133	160	96
Security Service Division				
Recurrent	2,222	2,030	2,197	1,665
Capital	399	92	305	308
Total - Security Service Division :	2,621	2,122	2,502	1,973
Total - Public Order and Safety :	28,813	25,376	27,523	23,381
Education and Technology				
Ministry of Primary and Mass Education				
Recurrent	22,700	19,917	20,116	16,420
Capital	3	1	4	2
Total - Ministry of Primary and Mass Education :	22,703	19,918	20,120	16,422

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Secondary and Higher Education Division				
Recurrent	24,801	22,649	22,387	19,686
Capital	1,130	939	973	842
Total - Secondary and Higher Education Division :	25,931	23,588	23,360	20,528
Ministry of Science and Technology				
Recurrent	626	578	602	553
Capital	1	0	1	1
Total - Ministry of Science and Technology :	627	578	603	554
Information & Communication Technology Division				
Recurrent	347	322	370	350
Capital	6	13	15	8
Total - Information & Communication Technology Division :	353	335	385	358
Technical and Madrasa Education Division				
Recurrent	7,151	6,490	6,578	5,608
Capital	629	576	592	320
Total - Technical and Madrasa Education Division :	7,780	7,066	7,170	5,928
Total - Education and Technology :	57,394	51,485	51,638	43,790
Health				
Health Services Division				
Recurrent	16,834	12,814	13,015	10,226
Capital	386	446	415	218
Total - Health Services Division :	17,220	13,260	13,430	10,444
Medical Education and Family Welfare Division				
Recurrent	5,285	4,279	4,692	3,084
Capital	82	25	76	35
Total - Medical Education and Family Welfare Division :	5,367	4,304	4,768	3,119
Total - Health :	22,587	17,564	18,198	13,563
Social Security and Welfare				
Ministry of Social Welfare				
Recurrent	10,913	9,307	9,283	8,258
Capital	120	18	118	58
Total - Ministry of Social Welfare :	11,033	9,325	9,401	8,316

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Ministry of Women and Children'S Affairs				
Recurrent	3,768	3,606	3,497	3,118
Capital	10	2	10	3
Total - Ministry of Women and Children'S Affairs :	3,778	3,608	3,507	3,121
Ministry of Food				
Recurrent	5,082	4,842	4,334	4,696
Capital	1	0	1	0
Total - Ministry of Food :	5,083	4,842	4,335	4,696
Ministry of Disaster Management and Relief				
Recurrent	5,383	6,083	5,330	4,792
Capital	149	151	164	137
Total - Ministry of Disaster Management and Relief :	5,532	6,234	5,494	4,929
Ministry of Liberation War Affairs				
Recurrent	5,914	5,813	5,849	5,747
Capital	2	3	3	0
Total - Ministry of Liberation War Affairs :	5,916	5,816	5,852	5,747
Total - Social Security and Welfare :	31,342	29,825	28,589	26,809
Housing				
Ministry of Housing and Public Works				
Recurrent	1,765	1,648	1,719	1,476
Capital	184	251	173	122
Total - Ministry of Housing and Public Works :	1,949	1,899	1,892	1,598
Total - Housing :	1,949	1,899	1,892	1,598
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Recurrent	788	830	767	715
Capital	50	24	50	35
Total - Ministry of Information and Broadcasting :	838	854	817	750
Ministry of Cultural Affairs				
Recurrent	416	364	371	332
Capital	20	4	19	16
Total - Ministry of Cultural Affairs :	436	368	390	348

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Ministry of Religious Affairs				
Recurrent	311	277	280	215
Capital	22	37	38	24
Total - Ministry of Religious Affairs :	333	314	318	239
Ministry of Youth and Sports				
Recurrent	913	845	862	685
Capital	15	3	14	12
Total - Ministry of Youth and Sports :	928	848	876	697
Total - Recreation, Culture and Religious Affairs :	2,535	2,384	2,401	2,034
Energy and Power				
Energy and Mineral Resources Division				
Recurrent	67	58	65	71
Capital	16	2	7	3
Total - Energy and Mineral Resources Division :	83	60	72	74
Power Division				
Recurrent	49	41	54	42
Capital	1	0	3	1
Total - Power Division :	50	41	57	43
Total - Energy and Power :	133	101	129	117
Agriculture				
Ministry of Agriculture				
Recurrent	20,727	29,687	19,826	18,186
Capital	43	18	55	21
Total - Ministry of Agriculture :	20,770	29,705	19,881	18,207
Ministry of Fisheries and Livestock				
Recurrent	1,792	1,657	1,706	994
Capital	21	11	20	16
Total - Ministry of Fisheries and Livestock :	1,813	1,668	1,726	1,010
Ministry of Environment, Forest and Climate Change				
Recurrent	724	677	706	592
Capital	64	43	56	47
Total - Ministry of Environment, Forest and Climate Change :	788	720	762	639

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Ministry of Land				
Recurrent	1,453	1,305	1,282	1,046
Capital	80	26	68	35
Total - Ministry of Land :	1,533	1,331	1,350	1,081
Ministry of Water Resources				
Recurrent	2,448	2,223	2,256	2,041
Capital	2	0	2	1
Total - Ministry of Water Resources :	2,450	2,223	2,258	2,042
Total - Agriculture :	27,354	35,647	25,977	22,979
Industrial and Economic Services				
Ministry of Commerce				
Recurrent	261	243	272	144
Capital	25	11	28	9
Total - Ministry of Commerce :	286	254	300	153
Ministry of Labour and Employment				
Recurrent	210	184	187	104
Capital	13	3	12	6
Total - Ministry of Labour and Employment :	223	187	199	110
Ministry of Industries				
Recurrent	364	330	370	582
Capital	6	1	6	3
Total - Ministry of Industries :	370	331	376	585
Ministry of Expatriates' Welfare and Overseas Employment				
Recurrent	380	330	349	196
Capital	12	1	8	3
Total - Ministry of Expatriates' Welfare and Overseas Employment :	392	331	357	199
Ministry of Textiles and Jute				
Recurrent	210	192	205	174
Capital	6	2	4	3
Total - Ministry of Textiles and Jute :	216	194	209	177
Total - Industrial and Economic Services :	1,487	1,297	1,441	1,224

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Transport and Communication				
Road Transport and Highways Division				
Recurrent	2,690	2,674	2,526	1,931
Capital	2,958	2,678	2,826	1,792
Total - Road Transport and Highways Division :	5,648	5,352	5,352	3,723
Ministry of Railways				
Recurrent	3,607	3,389	3,381	2,930
Capital	443	492	543	413
Total - Ministry of Railways :	4,050	3,881	3,924	3,343
Ministry of Shipping				
Recurrent	813	761	787	699
Capital	33	15	34	18
Total - Ministry of Shipping :	846	776	821	717
Ministry of Civil Aviation and Tourism				
Recurrent	53	60	71	42
Capital	1	0	1	1
Total - Ministry of Civil Aviation and Tourism :	54	60	72	43
Posts and Telecommunication Division				
Recurrent	1,197	1,120	1,165	1,026
Capital	8	7	16	14
Total - Posts and Telecommunication Division :	1,205	1,127	1,181	1,040
Bridges Division				
Recurrent	7	5	6	7
Capital	2	0	0	0
Total - Bridges Division :	9	5	6	7
Total - Transport and Communication :	11,812	11,201	11,356	8,873
Interest				
Domestic				
Recurrent	82,000	80,691	73,175	73,225
Total - Domestic :	82,000	80,691	73,175	73,225

Statement III

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Foreign				
Recurrent	12,376	9,322	7,200	4,554
Total - Foreign :	12,376	9,322	7,200	4,554
Total - Interest :	94,376	90,013	80,375	77,779
Total - Operating Recurrent (A) :	4,36,247	3,90,085	3,73,242	3,07,725
Total - Operating Capital (B) :	39,034	24,198	38,164	17,956
of which Investments in Shares and Equities (C) :	16,952	7,558	15,143	299
Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) :	4,58,329	4,06,725	3,96,263	3,25,382
Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) :	4,75,281	4,14,283	4,11,406	3,25,681
Memorandum Item:				
Food Account - Net (D) :	502	1,097	540	2,437
Loans and Advances - Net (E) :	8,420	3,520	6,501	- 5,104
Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) :	4,84,203	4,18,900	4,18,447	3,23,014

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been lumped together as 'Miscellaneous Expenditure'.

EXPLANATORY NOTES:**Revised Budget : 2022-23**

- * Due to austerity measures and to ensure allocation for government priority sectors an amount of Tk . 7,585 crore has been reduced from Investment of Share and Equity head.
- * Due to austerity measure and to ensure allocation for government priority sectors an amount of Tk . 31 crore has been reduced from Goods and Services head.

Budget : 2023-24

- * Allocation of food grain of 375.5 thousand MT as VWB against the Ministry of Women and Children Affairs , 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs, 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 100 thousand MT as VGF against the Ministry of Fisheries and Livestock have been made.
- * 37.5 thousand MTs and 30 thousand MTs of food grain have been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- * 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme .
- * Compared to revised budget for FY2022-23, an amount of Tk. 4,363 crore has been increased for interest payment.
- * A total amount of Tk. 18,299 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- * A total amount of Tk. 4,700 crore has been allocated for the public private partnership initiatives.
- * A total amount of Tk. 100 crore has been allocated for 'Integrated Health-Science Research and Development'.
- * A total amount of Tk. 2,000 crore has been allocated for 'Mitigating Impact of Coronavirus'.
- * A total amount of Tk. 8,000 crore has been allocated for 'Mitigating Impacts of Economic and Natural Disaster'.
- * A total amount of Tk. 100 crore has been allocated for climate change related risk management fund.
- * An amount of Tk. 12,000 core has been allocated as operating loan.
- * A total amount of Tk. 6,750 crore has been allocated for Repair & Maintenance against Road Transport and Highways Division , Local Government Division, Ministry of Housing and Public Works and Ministry of Water Resources .