

Consolidated Fund Receipts Detailed Estimates 2023-24

151 - Ministry of Railways

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15101			Secretariat, Ministry of Railways			
	1510101		Secretariat, Ministry of Railways			
	12000801		Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	20	0	0
		7215102	Computer loan	20	0	0
		7215104	Motor car loan	25	0	0
		7215105	Motor cycle loan	25	0	0
			Sub Total - Loans:	90	0	0
			Sub Total - Financial assets:	90	0	0
			Sub Total - Assets:	90	0	0
			Total - Loans to Government Employees:	90	0	0
	1510101132265		Secretariat, Ministry of Railways			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	92	1,50	1,50
			Sub Total - Interest:	92	1,50	1,50
		1422	Administrative fees			
		1422308	Fee for access for information	10	10	10
		1422326	Examination fee	1,60	1,60	1,60
		1422328	Tender document fee	60	60	60
			Sub Total - Administrative fees:	2,30	2,30	2,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	8	8	8
			Sub Total - Incidental sales by nonmarket establishments:	1,08	1,08	1,08
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7	7	7
		1441299	Other receipts	85	85	85
			Sub Total - Current transfers not elsewhere classified:	92	92	92
			Sub Total - Other revenue:	5,22	5,80	5,80
			Sub Total - Revenue:	5,22	5,80	5,80

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112202	Computers and accessories	10	10	10
		2112309	Office equipment	10	10	10
		2112313	Furniture	10	10	10
			Sub Total - Machinery and equipment:	30	30	30
			Sub Total - Sale of non financial assets:	30	30	30
			Sub Total - Capital Receipts:	30	30	30
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20	20
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	25	25
		7215105	Motor cycle loan	0	25	25
			Sub Total - Loans:	0	90	90
			Sub Total - Financial assets:	0	90	90
			Sub Total - Assets:	0	90	90
			Total - Secretariat, Ministry of Railways:	5,52	7,00	7,00
			Total - Secretariat, Ministry of Railways:	6,42	7,00	7,00
			Total - Secretariat, Ministry of Railways:	6,42	7,00	7,00
15103			Bangladesh Railway			
	1510301		Office of the Director General, , Rail Bhaban, Dhaka			
	1510301132267		Office of the Director General, Rail Bhaban, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
			Sub Total - Other revenue:	1,00	0	0
			Sub Total - Revenue:	1,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	30,00	1,19,49	1,36,10
		7215102	Computer loan	1,35	16	25
		7215104	Motor car loan	15,15	5,24	48,00
		7215105	Motor cycle loan	1,50	5,65	21,00
		7215106	Bicycle loan	1,00	1	5
			Sub Total - Loans:	49,00	1,30,55	2,05,40
			Sub Total - Financial assets:	49,00	1,30,55	2,05,40
			Sub Total - Assets:	49,00	1,30,55	2,05,40
			Total - Office of the Director General, Rail Bhaban, Dhaka:	50,00	1,30,55	2,05,40
			Total - Office of the Director General, , Rail Bhaban, Dhaka:	50,00	1,30,55	2,05,40
1510314			Offices of the General Manager (East), Bangladesh Railway			
1510314132278			Office of the General Manager (East), CRB, Chattogram			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421101	Passenger fare	986,04,00	729,31,00	0
		1421102	Charges from goods	204,90,00	157,80,00	0
		1421104	Rent of catering carriage	24,41,21	0	0
		1421105	Parcel	13,03,00	9,74,00	0
		1421205	Commission	0	19,08,00	0
			Sub Total - Sales by market establishments:	1228,38,21	915,93,00	0
		1422	Administrative fees			
		1422403	Electricity charge	26,68,00	20,26,00	0
			Sub Total - Administrative fees:	26,68,00	20,26,00	0
		1423	Incidental sales by nonmarket establishments			
		1423247	Lease of estates	41,20,00	34,82,00	0
			Sub Total - Incidental sales by nonmarket establishments:	41,20,00	34,82,00	0
		1441	Current transfers not elsewhere classified			
		1441208	Scrap	19,47,00	17,57,00	0
			Sub Total - Current transfers not elsewhere classified:	19,47,00	17,57,00	0
			Sub Total - Other revenue:	1315,73,21	988,58,00	0
			Sub Total - Revenue:	1315,73,21	988,58,00	0
			Total - Office of the General Manager (East), CRB, Chattogram:	1315,73,21	988,58,00	0
			Total - Offices of the General Manager (East), Bangladesh Railway:	1315,73,21	988,58,00	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1510328			Offices of the General Manager (West), Bangladesh Railway			
1510328000000			Offices of the General Manager (West)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421101		Passenger fare	0	699,22,71	745,22,71
	1421102		Charges from goods	0	350,00,00	350,44,00
	1421205		Commission	0	40,00	50,00
	1421302		Rentals- residential	0	3,10,00	3,00,00
			Sub Total - Sales by market establishments:	0	1052,72,71	1099,16,71
	1422		Administrative fees			
	1422307		Tuition fee	0	0	12,00
	1422326		Examination fee	0	0	2,00
	1422328		Tender document fee	0	19,00	5,00
	1422403		Electricity charge	0	8,66,50	6,50,00
			Sub Total - Administrative fees:	0	8,85,50	6,69,00
	1423		Incidental sales by nonmarket establishments			
	1423202		Fee for commercial broadcasting services (sales of advertising times)	0	44,75	45,00
	1423205		Hospital bed charge	0	50	25
	1423250		Lease of acquired properties	0	137,25,00	91,25,00
			Sub Total - Incidental sales by nonmarket establishments:	0	137,70,25	91,70,25
			Sub Total - Other revenue:	0	1199,28,46	1197,55,96
			Sub Total - Revenue:	0	1199,28,46	1197,55,96
	2		Capital Receipts			
	21		Sale of non financial assets			
	2111		Buildings and structures			
	2111311		Railway installations	0	85,25,00	85,25,00
			Sub Total - Buildings and structures:	0	85,25,00	85,25,00
	2112		Machinery and equipment			
	2112104		Rolling stock	0	93,52,50	95,25,00
			Sub Total - Machinery and equipment:	0	93,52,50	95,25,00
			Sub Total - Sale of non financial assets:	0	178,77,50	180,50,00
			Sub Total - Capital Receipts:	0	178,77,50	180,50,00
			Total - Offices of the General Manager (West):	0	1378,05,96	1378,05,96

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1510328132291			Office of the General Manager (West), Rajshahi			
1			Revenue			
14			Other revenue			
1411			Interest			
		1411202	Interest on loan to government employees	7,35	0	0
Sub Total - Interest:				7,35	0	0
1412			Dividends			
		1412203	Dividends (cash) from non financial institutions	20,00	0	0
Sub Total - Dividends:				20,00	0	0
1421			Sales by market establishments			
		1421101	Passenger fare	799,22,71	0	0
		1421102	Charges from goods	289,16,10	0	0
		1421104	Rent of catering carriage	14,29	0	0
		1421105	Parcel	22,00,00	0	0
		1421302	Rentals- residential	3,00	0	0
		1421303	Tolls on bridges	1,00	0	0
Sub Total - Sales by market establishments:				1110,57,10	0	0
1422			Administrative fees			
		1422307	Tuition fee	3,00	0	0
		1422328	Tender document fee	7,00	0	0
		1422335	Renewal fee	50	0	0
		1422403	Electricity charge	5,00,00	0	0
Sub Total - Administrative fees:				5,10,50	0	0
1423			Incidental sales by nonmarket establishments			
		1423202	Fee for commercial broadcasting services (sales of advertising times)	50	0	0
		1423205	Hospital bed charge	30	0	0
		1423247	Lease of estates	158,93,00	0	0
		1423250	Lease of acquired properties	105,10,95	0	0
Sub Total - Incidental sales by nonmarket establishments:				264,04,75	0	0
1431			Fines, penalties, and forfeits			
		1431103	Forfeiture	30	0	0
Sub Total - Fines, penalties, and forfeits:				30	0	0
1441			Current transfers not elsewhere classified			
		1441208	Scrap	26,73,66	0	0
		1441299	Other receipts	68,66,48	0	0
Sub Total - Current transfers not elsewhere classified:				95,40,14	0	0
Sub Total - Other revenue:				1475,40,14	0	0
Sub Total - Revenue:				1475,40,14	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2			Capital Receipts			
21			Sale of non financial assets			
2111			Buildings and structures			
2111311			Railway installations	3,25,00	0	0
			Sub Total - Buildings and structures:	3,25,00	0	0
2112			Machinery and equipment			
2112104			Rolling stock	6,00,00	0	0
			Sub Total - Machinery and equipment:	6,00,00	0	0
			Sub Total - Sale of non financial assets:	9,25,00	0	0
			Sub Total - Capital Receipts:	9,25,00	0	0
			Total - Office of the General Manager (West), Rajshahi:	1484,65,14	0	0
			Total - Offices of the General Manager (West), Bangladesh Railway:	1484,65,14	1378,05,96	1378,05,96
			Total - Bangladesh Railway:	2800,88,35	2367,94,51	1380,11,36
			Total - Ministry of Railways:	2800,94,77	2368,01,51	1380,18,36