

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13601</b>			<b>Secretariat, Ministry of Youth and Sports</b>			
	<b>1360101</b>		<b>Secretariat, Ministry of Youth and Sports</b>			
		<b>1360101119240</b>	<b>Secretariat, Ministry of Youth and Sports</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	18	18
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>18</b>	<b>18</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	25	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>25</b>	<b>4,00</b>	<b>4,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>20</b>	<b>20</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	3,40,00	3,40,00
		1441299	Other receipts	1,43,15	1,39,40	1,39,40
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,43,15</b>	<b>4,79,40</b>	<b>4,79,40</b>
			<b>Sub Total - Other revenue:</b>	<b>1,43,60</b>	<b>4,83,78</b>	<b>4,83,78</b>
			<b>Sub Total - Revenue:</b>	<b>1,43,60</b>	<b>4,83,78</b>	<b>4,83,78</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215103	Interest free loan	16,00	16,00	16,00
		7215105	Motor cycle loan	0	10	10
			<b>Sub Total - Loans:</b>	<b>16,00</b>	<b>16,10</b>	<b>16,10</b>
			<b>Sub Total - Financial assets:</b>	<b>16,00</b>	<b>16,10</b>	<b>16,10</b>
			<b>Sub Total - Assets:</b>	<b>16,00</b>	<b>16,10</b>	<b>16,10</b>
			<b>Total - Secretariat, Ministry of Youth and Sports:</b>	<b>1,59,60</b>	<b>4,99,88</b>	<b>4,99,88</b>
			<b>Total - Secretariat, Ministry of Youth and Sports:</b>	<b>1,59,60</b>	<b>4,99,88</b>	<b>4,99,88</b>
			<b>Total - Secretariat, Ministry of Youth and Sports:</b>	<b>1,59,60</b>	<b>4,99,88</b>	<b>4,99,88</b>

**136 - Ministry of Youth and Sports**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13602</b>			<b>Directorate of Sports</b>			
<b>1360201</b>			<b>Directorate of Sports</b>			
<b>136020119241</b>			<b>Head Office, Directorate of Sports</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	2,14	2,00	2,00
		1422328	Tender document fee	2,50	2,10	2,10
			<b>Sub Total - Administrative fees:</b>	<b>4,64</b>	<b>4,10</b>	<b>4,10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	3,00	3,00
		1441299	Other receipts	2,50	2,54	2,54
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,50</b>	<b>5,54</b>	<b>5,54</b>
			<b>Sub Total - Other revenue:</b>	<b>7,14</b>	<b>9,64</b>	<b>9,64</b>
			<b>Sub Total - Revenue:</b>	<b>7,14</b>	<b>9,64</b>	<b>9,64</b>
	<b>7</b>		<b>Assets</b>			
	<b>72</b>		<b>Financial assets</b>			
	<b>7215</b>		<b>Loans</b>			
		7215101	House building loan	0	36	36
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>36</b>	<b>36</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>36</b>	<b>36</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>36</b>	<b>36</b>
			<b>Total - Head Office, Directorate of Sports:</b>	<b>7,14</b>	<b>10,00</b>	<b>10,00</b>
			<b>Total - Directorate of Sports:</b>	<b>7,14</b>	<b>10,00</b>	<b>10,00</b>
			<b>Total - Directorate of Sports:</b>	<b>7,14</b>	<b>10,00</b>	<b>10,00</b>
<b>13603</b>			<b>Department of Youth Development</b>			
<b>1360301</b>			<b>Head Office, Department of Youth Development</b>			
<b>136030119312</b>			<b>Head Office, Department of Youth Development</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
		1411202	Interest on loan to government employees	0	12,25	12,25
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>12,25</b>	<b>12,25</b>
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	60,00	50,00	50,00
		1421302	Rentals- residential	3,50,00	2,50,00	2,50,00
			<b>Sub Total - Sales by market establishments:</b>	<b>4,10,00</b>	<b>3,00,00</b>	<b>3,00,00</b>

**136 - Ministry of Youth and Sports**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1422 Administrative fees</b>			
			1422204 Non-profit organization registration fee	30,00	16,56	16,56
			1422326 Examination fee	2,00,00	1,66,00	1,66,00
			1422328 Tender document fee	47,00	47,00	47,00
			<b>Sub Total - Administrative fees:</b>	<b>2,77,00</b>	<b>2,29,56</b>	<b>2,29,56</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423201 Admission fee	3,50,00	3,50,00	3,50,00
			1423204 Fee for using government vehicle	5,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,55,00</b>	<b>3,55,00</b>	<b>3,55,00</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441299 Other receipts	5,76,60	8,01,00	8,01,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,76,60</b>	<b>8,01,00</b>	<b>8,01,00</b>
			<b>Sub Total - Other revenue:</b>	<b>16,18,60</b>	<b>16,97,81</b>	<b>16,97,81</b>
			<b>Sub Total - Revenue:</b>	<b>16,18,60</b>	<b>16,97,81</b>	<b>16,97,81</b>
			<b>2 Capital Receipts</b>			
			<b>21 Sale of non financial assets</b>			
			<b>2112 Machinery and equipment</b>			
			2112101 Motor vehicle	10,00	10,00	10,00
			<b>Sub Total - Machinery and equipment:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
			<b>7 Assets</b>			
			<b>72 Financial assets</b>			
			<b>7215 Loans</b>			
			7215101 House building loan	0	6,43,00	6,43,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>6,43,00</b>	<b>6,43,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>6,43,00</b>	<b>6,43,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>6,43,00</b>	<b>6,43,00</b>
			<b>Total - Head Office, Department of Youth Development:</b>	<b>16,28,60</b>	<b>23,50,81</b>	<b>23,50,81</b>
			<b>Total - Head Office, Department of Youth Development:</b>	<b>16,28,60</b>	<b>23,50,81</b>	<b>23,50,81</b>
			<b>Total - Department of Youth Development:</b>	<b>16,28,60</b>	<b>23,50,81</b>	<b>23,50,81</b>
			<b>Total - Ministry of Youth and Sports:</b>	<b>17,95,34</b>	<b>28,60,69</b>	<b>28,60,69</b>