

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Receipts			
Consolidated Fund - Receipts			
Revenue	5,61,855	4,98,128	5,19,540
Capital Receipts	106	307	91
Financial Assets	4,034	4,109	4,110
Domestic Liabilities	5,18,448	4,55,609	4,32,069
Foreign Liabilities	1,33,910	1,07,530	1,32,027
Total- Consolidated Fund - Receipts:	12,18,353	10,65,683	10,87,837
Public Accounts of the Republic - Receipts			
Public Account	1,38,211	1,37,708	1,53,072
Total- Public Accounts of the Republic - Receipts:	1,38,211	1,37,708	1,53,072
Total- Receipts:	13,56,564	12,03,391	12,40,911
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	4,70,831	4,35,955	4,38,255
Capital Expenditure	36,784	29,737	36,311
Financial Assets	28,526	9,763	29,482
Domestic Liabilities	3,80,948	2,99,674	2,99,674
Foreign Liabilities	43,210	31,237	29,536
Total- Operating Activity:	9,60,299	8,06,366	8,33,258
Development Activity			
Recurrent Expenditure	36,117	35,080	35,730
Capital Expenditure	1,92,268	1,77,113	1,85,571
Financial Assets	53,068	47,814	56,281
Total- Development Activity:	2,81,453	2,60,007	2,77,582
Total- Consolidated Fund - Expenditure:	12,41,752	10,66,373	11,10,840
Public Accounts of the Republic - Payment			
Public Account	1,14,812	1,37,018	1,30,071
Total- Public Accounts of the Republic - Payment:	1,14,812	1,37,018	1,30,071
Total- Expenditure:	13,56,564	12,03,391	12,40,911

1. Development Expenditure = Annual Development Programme + Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme + Programmes.