

Grant No. 27

130 - Ministry of Women and Children Affairs

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	3778,71,39	4105,14,00	4483,70,00
Development Expenditure	976,32,00	990,00,00	1070,00,00
Total	4755,03,39	5095,14,00	5553,70,00
Recurrent	4622,98,51	5069,52,92	5527,56,99
Capital	131,72,88	25,28,08	25,80,01
Financial Asset	32,00	33,00	33,00
Liability	0	0	0
Total	4755,03,39	5095,14,00	5553,70,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Establishing the rights of women and children and mainstreaming women in all development activities through women empowerment.

1.2 Major Functions

- 1.2.1 Formulation and implementation of the National Women's Advancement Policy and National Child Policy;
- 1.2.2 Ensure welfare and development of women and children;
- 1.2.3 Establishment and protection of legal and social rights of women and children;
- 1.2.4 Entrepreneurship development, training and empowerment with creation of employment opportunities for women;
- 1.2.5 Awareness building activities for eradication of violence against women and children;
- 1.2.6 Coordination and monitoring of activities of different ministries relating to children and women's advancement; and
- 1.2.7 Initiation of different programmes for prevention of violence against women and children.

2.0 Medium-Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Equal opportunity for women in social and economic activities	<ul style="list-style-type: none"> • Provide technical, vocational and income generating training, equipment/materials and micro-credit for the self-employment of women 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> • Form and register voluntary social organisations, and provide grants or loan to them. 	<ul style="list-style-type: none"> • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide training and residential facilities for ensuring empowerment and increasing 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
	efficiency of women entrepreneurs	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Create opportunities for women and children in the area of modern information technology 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
2. Social protection and justice for vulnerable women and children	<ul style="list-style-type: none"> • Provide allowances under 'Mother and Child Benefit Program' to poor mothers for protection the health of pregnant mother's and new-born babies 	<ul style="list-style-type: none"> • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide food assistance and training to vulnerable women under VWB Programme 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs
	<ul style="list-style-type: none"> • Provide medical services and financial assistance to distressed women and children • Identification of abusers of women and children through DNA testing • Identification of fire and accident victims 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs • Department of DNA Laboratory Management
	<ul style="list-style-type: none"> • Provide hostel facilities for working women and day care service for children 	<ul style="list-style-type: none"> • Department of Women Affairs • Jatio Mohila Shangstha (JMS)
	<ul style="list-style-type: none"> • Providing treatment, legal aid and counselling, safe shelter and food aid to abused women and children • Determination of legal identity of children through DNA testing 	<ul style="list-style-type: none"> • Secretariat • Department of Women Affairs • Jatio Mohila Shangstha • Department of DNA Laboratory Management
	<ul style="list-style-type: none"> • Ensure safe accommodation for women, children and juvenile custodians during court proceedings 	<ul style="list-style-type: none"> • Department of Women Affairs
3. Social and political empowerment of women	<ul style="list-style-type: none"> • Training of female representatives and conducting awareness activities to increase women's participation in the electoral process. 	<ul style="list-style-type: none"> • Jatio Mohila Shangstha
4. Developing children as good citizen	<ul style="list-style-type: none"> • Conducting Shishu bikash Kendra for early education of 4-5 year old children 	<ul style="list-style-type: none"> • Bangladesh Shishu Academy
	<ul style="list-style-type: none"> • Publication of various books, magazines and books suitable for children to develop respectfulness for mother tongue 	
	<ul style="list-style-type: none"> • Programs for mental, intellectual and cultural development of children 	
	<ul style="list-style-type: none"> • Integrated Community Based centre for child care Protection and swim-safe facilities Project. 	
	<ul style="list-style-type: none"> • Empowerment of adolescents by forming clubs to bring positive change to society 	<ul style="list-style-type: none"> • Department of Women Affairs

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Equal opportunity for women in social and economic activities

Impact on Poverty Reduction: Programmes being implemented for the development of women entrepreneurs, through technical, vocational and income generating training for poor women, micro-credits to create self-employment, training programs responsive to market needs, etc. will augment their income and improve their economic condition.

Impact on Women's Advancement: Technical, vocational and income generating training are being provided to women, which will, in turn, increase their employability and opportunities for self-employment. The registration of women's voluntary organisations, training and grants will assist women's advancement. In this regard different women related information will be preserved and supplied through projects being implemented by the Ministry.

Impact on Climate Change Adaptation and Mitigation: Women and children are at most risk due to climate change. Creating employment opportunities and promoting adaptive livelihoods for women to make them economically empowered through providing them climate resilient skill development and income generating training, microcredits and market access.

3.1.2 Social protection and justice for vulnerable women and children

Impact on Poverty Reduction: Updated Women Development Policy, Child Policy, legal assistance, psycho-social counselling, treatment and rehabilitation services etc. will ensure security of women and children which will inspire them participating in economic activities. Providing Allowances under Mother and Child Benefit Programme (MCBP), the Vulnerable Women Benefit (VWB) Program, the Vulnerable Group Development for Ultra Poor (VGD-UP), Allowances and Donations to alleviate poverty and create self-employment will keep women and children safe from vulnerability at the grass-roots level

Impact on Women's Advancement: Providing financial and training related facilities to 10.40 lakh beneficiaries under VWB programs each year, 13.04 lakh poor mothers under Mother and Child Benefit Programme in the city, hostel facilities to 2020 working women and day care facilities for 5630 children and 24 hours facilities for 800 children through Shishu Bikash Kendro will increase the social safety for women and create opportunities for them to get involved in the job markets and income generating activities. Victims will be provided with different kinds of legal support through the program for protecting women from violence. Moreover, establishing DNA screening laboratories in 6 Medical College Hospitals located at the Divisional Headquarters, including the Dhaka Medical College and adopting the system of identifying criminals of violence against women by examining evidences sent by the court, police or the One-Stop Crisis Centres (OCC), will contribute to the reduction of violence against women and children significantly.

Impact on Climate Change Adaptation and Mitigation: Women and children at risk are being provided with support for climate change adaptation under social safety net program.

3.1.3 Social and political empowerment of women

Impact on Poverty Reduction: Proper implementation of women policy will pave the way for establishment of women's right and wellbeing. In addition, awareness building activities will help reduction of poverty.

Impact on Women's Advancement: National Policy for Women's Advancement, 2011 is working as the foundation for women's advancement in Bangladesh. The work plan adopted in this Policy will strengthen women's empowerment. Training for women public representatives, awareness programmes introduced to increase participation of women in the electoral process, and adopting a proper legal framework and policy infrastructure will help women's advancement. Development activities undertaken by different ministries will involve issues related to women advancement, including through WID Focal Point and NCWCD.

Impact on Climate Change Adaptation and Mitigation: No direct Impact on Climate Change Adaptation and Mitigation.

3.1.4 Development of children and adolescents into good citizens

Impact on Poverty Reduction: Children Award program, the Early Childhood Development (ECD) Program for children aged 0-5 years will address issues such as health of the mother of all children, nutrition and mental growth of children. The services provided in the children growth centres (e.g. training, education and playing instruments) will contribute to children's development. Life-skills oriented training for adolescents will be provided to 2,92,980 adolescents through 4,883 clubs by organizing adolescents' empowerment program to motivate them to participate in the dynamics of social change. In order to achieve integrated development of 3,600 poor brilliant girl children, education insurance and up to date training will be provided. Moreover, TK. 15,000 lump-stipend will be provided to each of them. These initiatives will have severe impact on poverty reduction.

Impact on Women's Advancement: Through 130 Centres, around 3 thousand 700 children are being brought under the 'Early Childhood Development (ECD)' activities and each year an average of 35 thousand children will be provided with cultural training. Services provided through the Child Development Centre will instil in children the desire for learning and to attend schools. The awareness of the adolescent girls about society and gender issues will be raised by providing specific module-based training on life-skills and empowerment. Not only the adolescents, their parents and community leaders will also be invited to discuss and participate in courtyard meetings, seminars and meetings to raise their awareness about early marriage, dowry and eve teasing as well as women's empowerment.

Impact on Climate Change Adaptation and Mitigation: No direct Impact on Climate Change Adaptation and Mitigation.

3.2 Allocation for Poverty Reduction, Women's Advancement and Climate Change

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	3883,06,22	4003,18,18	4372,44,18
Gender	3248,64,21	3796,40,26	4271,92,79
Climate Change	620,21,00	682,23,10	750,45,41

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. VWB Programme</p> <p>The long-term objective of the VWB Programme is to improve socio-economic conditions of the poverty prone and distressed rural women of Bangladesh, so that they can overcome food insecurity, malnutrition and financial crisis as well as the lack of social dignity. Since this is one of the largest programs for women under the social safety net, this has been identified as the highest priority sector</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children
<p>2. Mother and Child Benefit Programme</p> <p>These programmes have been undertaken to provide financial support to working lactating mothers in urban areas. The programmes facilitate comprehensive health care for pregnant women, lactating mothers, adequate nourishment and development of fetuses and newly-born children. Maternal Voucher Scheme was introduced with a view to ameliorating miseries of pregnant women in rural areas. Maternity allowance has been introduced to address the challenges faced by poor pregnant women in urban areas. This addresses the demands for nutrition of the mother and child during pregnancy and immediately after child birth. This assistance is given to poor mothers and newly-born babies simultaneously.</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>3. Children's development through centre and empowerment of adolescent boys and girls</p> <p>Social integration of vulnerable and helpless children by providing 24 hour facilities, ensuring overall development and upholding children's rights and life-skills training for adolescents through clubs will help them to be a responsible citizen of the country. For this reason it is included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> Development of child and adolescents as good citizen
<p>4. Providing technical, vocational, income generating, and productive training for women</p> <p>This programme will create opportunities for women participate in economic activities. Considering the importance of training, this has been included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> Equal opportunity for women in social and economic activities
<p>5. Preventing violence against women and providing legal assistance</p> <p>One of the main responsibilities of the Ministry is to provide medical treatment, legal assistance, counselling, shelters, and social rehabilitation for women affected by violence and torture and to raise mass awareness against the abuse of women.</p>	<ul style="list-style-type: none"> Social protection and justice for vulnerable women and children

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat	3567,76,86	3722,42,69	3989,11,39	4617,63,20	5055,40,91
Head Office, Directorate of Women Affairs	505,16,05	463,24,73	527,46,50	217,44,83	215,11,93
Offices of the District Women Affairs Officer	49,82,50	49,52,50	54,02,00	59,47,00	65,41,70
Upazila Women Affairs Offices	113,43,00	113,43,00	122,83,47	134,29,97	147,72,96
Training Centres	13,75,50	13,75,50	17,08,00	16,52,00	17,50,20
Women Support Centres	6,72,00	6,65,38	7,39,03	7,90,00	8,50,00
Career Women Hostels	3,84,00	3,71,18	4,32,00	4,55,00	4,72,50
Day Care Centres	22,04,00	21,84,04	24,20,00	26,14,00	28,00,00
Safe Custody for Women, Children and Adolescent Girl's	95,50	95,50	1,09,00	1,18,00	1,29,80
Head Office, Directorate of DNA Laboratory Management	7,30,00	7,30,00	7,52,00	10,00,00	10,00,00
Grand Total :	4290,79,41	4402,84,52	4755,03,39	5095,14,00	5553,70,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	160,37,65	174,04,97	212,32,40	645,96,47	888,87,03
3211	Administrative expenses	159,63,20	182,87,61	174,35,31	142,75,36	140,79,33
3221	Fees, charges and commissions	29,38,12	30,39,82	42,58,26	46,72,18	46,50,19
3231	Training	306,15,52	285,40,20	164,09,55	137,13,81	140,15,89
3243	Petrol, oil and lubricants	2,81,26	2,71,71	2,76,86	2,46,25	2,26,78
3244	Travel and Transfer	10,42,52	6,13,42	10,38,10	11,17,35	12,06,50
3252	Medical and surgical supplies	4,99,76	1,90,50	5,08,14	5,03,16	5,15,81
3254	Food supplies	10,45,30	10,85,80	10,72,81	11,09,66	12,20,96
3255	Printing and stationery	16,10,37	12,07,95	17,49,68	15,93,69	16,81,52
3256	General supplies and materials	9,33,61	7,77,29	6,95,00	7,93,94	8,11,55

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
3257	Professional services, honorariums and special expenses	34,86,65	64,70,24	52,24,00	43,63,51	43,36,39
3258	Repairs and maintenance	10,92,53	10,89,44	11,43,07	12,29,51	14,45,22
3511	Public nonfinancial corporations subsidies	18,00,00	13,00,00	5,63,00	0	0
3631	Current grants	157,51,51	156,38,44	154,34,90	157,53,28	162,35,87
3632	Capital grants	6,81,69	5,78,85	8,05,00	9,71,40	10,60,62
3721	Social assistance benefits in cash	1212,26,00	1225,76,00	1278,87,00	1547,55,44	1822,90,25
3722	Social assistance benefits in kind	1766,93,27	1867,95,06	1948,54,85	1949,86,51	2012,36,03
3821	Current transfers not elsewhere classified	91,80	1,24,93	201,28,58	1,02,40	1,14,05
3823	Current transfers for projects	177,74,00	244,59,00	315,80,36	321,68,22	175,06,11
3911	Reserve	63,33,41	2,25,26	1,64	78	12,36,89
	Total : - Recurrent Expenditure	4158,98,17	4306,76,49	4622,98,51	5069,52,92	5527,56,99
	Capital Expenditure					
4111	Buildings and structures	43,32,45	32,99,87	24,29,00	75,00	33,00
4112	Machinery and equipment	13,20,09	6,21,16	26,76,98	15,50,18	16,45,11
4113	Other fixed assets	1,35,00	26,00	70,90	53,90	57,90
4141	Land	22,70	0	0	20,00	27,00
4143	Other naturally occurring assets	88,00	88,00	0	0	0
4211	Capital expenditure for project	55,24,82	55,43,00	76,65,80	8,29,00	8,17,00
4911	Reserve	17,28,18	0	3,30,20	0	0
	Total : - Capital Expenditure	131,51,24	95,78,03	131,72,88	25,28,08	25,80,01
	Assets					
7215	Loans	30,00	30,00	32,00	33,00	33,00
	Total : - Assets	30,00	30,00	32,00	33,00	33,00
	Grand Total :	4290,79,41	4402,84,52	4755,03,39	5095,14,00	5553,70,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10
1. Coverage of Social Protection Beneficiaries:									
a. vulnerable women Benefit (VWB) Programme (87,71,000 persons)*	2	%	78.67	78.67	90.26	90.26	90.26	100.00	100.00
b. Coverage rate under 'Mother and Child Assistance Program' (85,00,767 people*)			35.74	35.24	42.28	42.28	50.73	60.88	73.05
2. Coverage rate of micro-credit (10,12,000 persons)	1	%	22.00	22.00	23.00	23.00	24.00	25.00	25.50
3. coverage of protection against violence and trafficking of women and children	2	Persons(000)	119.48	119.48	119.48	119.48	125.96	134.96	143.96
4. Coverage of women representatives/leaders trained in civic organization (31,868)	3	%	13.50	13.50	14.48	14.48	15.00	15.72	16.44
5. Coverage of training(3,63,80,000 persons):									
a. Children (6,63,78,400)	4	%	0.68	0.68	0.73	0.73	0.78	0.73	0.90
b. Adolescents (2.08 crore)			3.52	3.52	4.22	4.22	4.92	5.62	6.32

Note: Serial No. 1(a)&(b) have been shown as per Population Census 2001, serial no. 1(c) has been shown as per the calculation of the Bangladesh Bureau of Statistics 2008, serial no. 2 has been shown as per DWA and JMS, serial no. 3 has been shown as per the Multi-Sectoral Project, serial no. 4 has been shown as per the elected public representatives at all levels, district & Upazila committees of DWA and JMS, serial no. 5(a) has been shown as per the Population Census 2011 and serial no. 5(b) has been shown as per WHO.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the last 3 years, under the Ministry of Women and Child Affairs, 31 lakh 20 thousand women living below the poverty line have been provided training and support under VWB program. around 29 lakh 1 thousand 361 women have been provided training and allowance under mother and child support programme. around 68 lakh 43 thousand women have been given various trainings for self-employment. besides, amount of 4,945.73 lakhs micro-loans have been provided to 35 thousand 956 women. around 12 thousand 703 children have been served through 130 day care centers. Around 13 thousand 655 women have been provided necessary support to develop them as entrepreneurs. Besides, 5 thousand 222 women have been provided safe accommodation in Karmajivi Mahila Hostel. Other 71 thousand 714 abused women have been provided assistance from one stop crisis cell and center. Meanwhile, DNA testing of 22,984 samples has been completed in 6,370 cases through the National Forensic DNA Profiling Laboratory. A total of 12 thousand 937 women and children have been provided psychosocial counseling from the National Trauma Counseling Centre. A total of 21 lakh 27 thousand 501 women and children have been provided services from the National Helpline Center 109 to prevent violence against women and children.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing training and creating residential facilities to empower women entrepreneurs and increase their efficiency	Number of Beneficiaries	1	No (000)	2.90	2.90	3.00	4.50	6.10	7.70	9.30
2. Provide food assistance and developmental training to distressed women under VWB programme	Number of beneficiaries (VWB)	2	No (000)	69.80	69.80	82.20	82.20	82.20	92.60	100.00
3. Providing financial assistance and medical care to abused women and children	Number of beneficiaries (donation)	2	No (000)	25.40	25.40	26.60	26.60	28.80	31.00	33.30
	Number of beneficiaries (Providing Service)			660.00	660.00	672.00	672.00	702.00	735.00	795.00
4. Providing treatment, legal aid and counselling, safe shelter and food aid to abused women and children	Number of beneficiaries (Providing Service)	2	No (000)	151.70	147.18	181.70	167.00	212.70	242.70	245.70

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1300101 - Secretariat		12,15,87	16,86,00	17,93,52	17,58,00	19,42,50	21,35,00
Total : General Activity		12,15,87	16,86,00	17,93,52	17,58,00	19,42,50	21,35,00
Special Activity							
12000801 - Loans to Government Employees	4	95	30,00	30,00	32,00	33,00	33,00
120001813 - Mother and Child Benefit Programme	1	0	1243,06,60	1242,81,60	1294,42,00	1570,90,77	1850,70,55
120001902 - Vulnerable Women Benefit (VWB) Programme	1	1839,18,68	1840,25,81	1940,60,10	2029,10,39	2040,71,05	2102,95,57

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
120008100 - In Quest of Joyeeta, Bangladesh	1	1,40,00	1,40,00	1,40,00	1,40,00	1,50,00	1,60,00
120013501 - Street Child Rehabilitation Programme	4	0	4,59,00	4,48,00	4,80,00	4,90,00	6,00,00
120013601 - Oppressed destitute women and children welfare fund	3	0	5,00,00	5,00,00	5,00,00	5,00,00	0
120013701 - Fund for Micro-credit for self employment of Women	3	0	8,00,00	8,00,00	2,00,00	2,00,00	2,00,00
120013801 - Women Voluntary Social Welfare Center	3	0	13,00,00	12,99,20	14,00,00	14,50,00	15,00,00
Total : Special Activity		1840,59,63	3115,61,41	3215,58,90	3351,04,39	3639,84,82	3978,59,12
Support Activity							
135009500 - Joyeeta Foundation	1	16,86,00	7,18,00	7,18,00	7,73,00	9,01,88	10,03,79
Total : Support Activity		16,86,00	7,18,00	7,18,00	7,73,00	9,01,88	10,03,79
Total : Operating Activities		1869,61,50	3139,65,41	3240,70,42	3376,35,39	3668,29,20	4009,97,91
Development Activities							
Non-Annual Development Program							
213030100 - Women's Safe Communications Management Program in Public Transport (01/03/2019 -30/06/2023)	4	38,07	0	50,41	0	0	0
213033001 - Employment opportunities and entrepreneurship development for women of Natore region through training	1	1,07,43	62,07	62,07	0	0	0
213034701 - Training to improve the quality of life of women in coastal areas	1	2,48,92	80,88	80,88	0	0	0
213034702 - Training program to improve the quality of life of women	1	62,21	62,39	62,39	0	0	0
213034801 - Swimming training to improve the life and safety of the child	1	2,22,40	1,95,32	1,95,32	0	0	0
213034901 - Livelihood improvement Program for the underprivileged and distressed women effected by climate change in Haor area of Sunamgonj District.	1	40,67	40,86	54,27	0	0	0
213035001 - Fisheries in bioflock technology , advanced breed cow rearing training and bring financial prosperity to women in rural areas through raising awareness	1	28,02	1,12,84	1,12,84	0	0	0
213035101 - Agro based training program for the purpose of women's self-employment	1	17,80	18,16	18,16	0	0	0
213035201 - The development program for the living standard of women in Haor area	1	20,64	20,65	20,65	0	0	0
213035301 - Training program for economic empowerment of rural women through domestic chicken rearing	1	43,00	78,48	78,48	0	0	0
213037901 - Increase income and employment for economic and social empowerment of disadvantaged women in Magura district	3	0	1,18,72	1,18,72	0	0	0
213038301 - Creation of employment opportunities and income generation of underprivileged women of through production of high yielding vegetables throughout the year	1-2	0	1,52,02	1,52,02	0	0	0
213038401 - Swimming for Life saving Training	4	0	42,52	42,52	42,02	0	0
213038501 - Skill Development Training to create employment opportunities for women in Patuakhali District and Entrepreneur Development Program	1,3	0	62,29	62,29	62,30	0	0
213038601 - Ensuring the physical and mental development of the child through awareness raising	3-4	0	63,25	1,00,16	0	0	0
213038701 - Employment and Entrepreneur Creation Program through training of helpless disadvantaged women in exportable bamboo, cane, jute and wood trade	2	0	62,40	62,40	0	0	0
213038801 - Entrepreneurship creation and empowerment of rural women through skill enhancement	1	0	74,68	74,68	74,68	0	0
213038901 - Training program on Mushroom cultivation methods to create self-employment and meet the nutritional needs of the disadvantage women.	1	0	58,92	58,92	0	0	0
Total : Non-Annual Development Program		8,29,16	13,06,45	14,07,18	1,79,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Annual Development Program							
221000130 - Reserve for unapproved project Ministry of Women and Children's Affairs		0	15,28,00	0	41,88,00	476,13,00	711,28,00
223012300 - Strengthening Gender Responsive Budgeting Bangladesh (01/07/2017- 30/06/2020)	1	18,76	1,42,00	93,00	2,20,00	0	0
223013700 - Accelerating Protection for Children (APC) (01/07/2017-31/12/2024) Approved	4	20,56,14	40,63,00	31,16,00	28,64,00	14,48,00	0
224026200 - Multi-Sectoral Programme on Violence Against Women (4th Phase) (01/07/2016 - 30/06/2023)	3-4	21,63,55	11,00,00	21,00,00	21,19,00	0	0
224232100 - Construction of Joyeeta Tower(1st Revised)	1	2,50,60	52,50,00	52,50,00	73,74,00	0	0
224268200 - Capacity Building of Joyeeta Foundation (01/01/2019-31/12/2023)	2	7,87,00	30,00,00	30,00,00	43,55,00	67,47,00	54,96,00
Total : Annual Development Program		52,76,05	150,83,00	135,59,00	211,20,00	558,08,00	766,24,00
Total : Development Activities		61,05,21	163,89,45	149,66,18	212,99,00	558,08,00	766,24,00
Total :		1930,66,71	3303,54,86	3390,36,60	3589,34,39	4226,37,20	4776,21,91

6.2 Department of Women Affairs

6.2.1 Recent Achievements: In the last 3 years, 31 lakh 20 thousand poor women have been provided training and food assistance under the VWB programme. A total number of 29 lakh 1 thousand 361 women have been given allowance under 'Mother and Child Support Programme. Around 67 lakh 15 thousand women have been given various training for self-employment. Around 18 thousand 790 women have been given small loans of Tk 2375.73 lakhs. Around 9 thousand 493 children have been served through 63 day care centers. Safe accommodation of 4 thousand 592 working women has been arranged in the working hostel. Besides, 12 thousand 748 sewing machines have been distributed among poor women. Training has been provided to 2 lakh 92 thousand 980 adolescents through 4,883 clubs with the aim of turning adolescents into skilled human resources. Grants of Tk 34 crore 32 lakh 55 thousand have been distributed in favor of 10 thousand 767 registered societies. A total number of 2 thousand 942 women have been given legal aid and 580 women and children have been sheltered in the support center.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment's/ materials and micro-credit for the self-employment of women	Training (Technical, vocational and income generating)	1	Person (Lakh)	161.00	163.15	188.27	188.35	214.79	241.79	269.00
	Loan Provision			1.49	1.51	1.55	1.60	1.60	1.65	1.72
2. Formation of Voluntary Societies, registration and provision of grant and loan assistance to registered Societies	Association registered	1	No. (000)	20.00	20.35	20.35	20.45	20.50	20.60	20.70
3. Providing training and creating residential facilities to empower women entrepreneurs and increase their efficiency	Empowerment & employment of women entrepreneurs	1	No. (000)	1.65	1.50	2.00	1.30	2.50	3.00	3.30
4. Creating opportunities for women and children to participate in advance information technology	Capacity development through computer training, e-mail, internet and software development	1	Person	3921	1598	4456	1180	4981	5400	5000

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22			2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
5. Providing allowances to poor mothers under the 'Mother and Child Benefit Programme' to protect the health of pregnant mothers and new-born children.	Number of beneficiaries the number	2	Person (Lakh)	10.47	10.16	12.54	12.54	13.04	14.34	15.78
6. Providing food assistance and development training to distressed women under VWB programme	Number of beneficiaries (VWB)	2	Person (Lakh)	90.60	90.60	103.10	101.00	111.80	122.84	137.84
7. Providing financial assistance and medical care to abused women and children	No. of beneficiaries (Poor pregnant mother)	2	Person (Lakh)	2100	650	2200	200	220	220	230
8. Providing hostel facilities to working women and day care services for children	No. of beneficiary	2	Person	30.62	32.36	44.56	33.96	49.89	54.00	56.74
9. Providing treatment, legal aid and counselling, safe shelter and food aid to abused women and children	Legal service (Women & children)	2	No. (000)	22.00	22.89	23.10	24.21	24.50	25.30	26.42
10. Ensuring safe housing arrangements for women, children and juvenile custodians during court trials	Number of women, children and adolescent girls benefited	2	No. (000)	4.90	4.62	5.00	4.72	5.10	5.20	5.30
11. Empowering teenagers to make positive changes in society by organizing clubs	Club formation (Teenagers)	4	Number	4883	4883	4883	4883	4883	0	0
	Life skill training (Adolescent Girls)		No. (000)	676.90	676.90	823.39	823.39	969.88	0	0

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23			2023-24	2024-25
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1300201 - Head Office, Directorate of Women Affairs		20,57,18	30,18,50	29,25,59	34,40,50	39,83,00	43,79,10
1300202 - Offices of the District Women Affairs Officer		35,05,18	49,82,50	49,52,50	54,02,00	59,47,00	65,41,70
1300203 - Upazila Women Affairs Offices		90,18,37	113,43,00	113,43,00	122,83,47	134,29,97	147,72,96
1300204 - Training Centres		8,56,72	13,75,50	13,75,50	17,08,00	16,52,00	17,50,20
1300205 - Women Support Centres		4,79,30	6,72,00	6,65,38	7,39,03	7,90,00	8,50,00
1300206 - Career Women Hostels		3,21,59	3,84,00	3,71,18	4,32,00	4,55,00	4,72,50
1300207 - Day Care Centres		13,96,91	22,04,00	21,84,04	24,20,00	26,14,00	28,00,00
1300208 - Safe Custody for Women, Children and Adolescent Girl's		81,05	95,50	95,50	1,09,00	1,18,00	1,29,80
Total : General Activity		177,16,30	240,75,00	239,12,69	265,34,00	289,88,97	316,96,26
Special Activity							
120008200 - Women's Skill Based Training For Livelihood	1	7,63,66	8,05,00	8,05,00	8,21,00	8,20,83	8,20,83
Total : Special Activity		7,63,66	8,05,00	8,05,00	8,21,00	8,20,83	8,20,83
Total : Operating Activities		184,79,96	248,80,00	247,17,69	273,55,00	298,09,80	325,17,09
Development Activities							
Non-Annual Development Program							
213009600 - Vocational training in order to improve the lives of orphans and vulnerable adolescents academic and residential buildings,'Sunamganj' (2016-17 to 30/06/2023)	4,10	1,09,26	0	2,79,73	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
213025100 - Women's Shipping Center (Joyita-Kaliganj) under the supervision of women entrepreneurs in Kaliganj upazila of Gazipur district (2017-18 to 30/06/2023)	1	2,05,28	0	18,41	0	0	0
213030800 - Women Entrepreneur Conducted Mohila Bipone Center (Joyeeta-Munshigonj), (01/03/2019-30/06/2021)	1,3	29,01	7,84,55	0	0	0	0
Total : Non-Annual Development Program		3,43,55	7,84,55	2,98,14	0	0	0
Annual Development Program							
223035200 - National Resilience Programme (Department of Women Affairs part) (01/01/2018-31/12/2022)	3	13,53,23	1,79,00	1,78,00	0	0	0
223047400 - Accelerating Action to and Child Marriage in Bangladesh (Phase-II) (01/01/2023 to 31/12/2024)	1,8	0	0	1,00	5,68,00	0	0
224026000 - Establishment of Vocational Training Centre and Hostel at Sonaimuri, Kaligong, Araihasar & Modhbaria Upazilla.(01/07/2014-30/06/2023)	1,8	3,22,58	4,79,00	5,23,00	0	0	0
224026600 - Establishment of 20 Child Daycare Center Project (01/07/2016-28/02/2022)	8	7,16,77	15,20,00	15,20,00	6,47,00	0	0
224026700 - Incoming Generating Activities (IGA) Training for Women at Upazila Level (01/01/2017-31/12/2022) Approved	1	85,04,20	169,82,00	169,82,00	0	0	0
224232200 - Establishment of Kishore-Kishori Club	11	0	112,50,00	111,69,00	174,81,00	163,12,00	163,12,00
224294400 - "Investment Component for Vulnerable Group Development Programme (2nd Phase)	6	5,35,57	57,19,00	37,57,00	231,88,00	0	0
224300600 - Enhancing adaptive capacities of coastal communities, especially women, to cope with climate change induced salinity	9	26,25,40	87,06,00	64,53,00	66,00,00	6,29,00	0
224327000 - Madaripur Jelar Shibchar Upojelay Mohila Prosiikhon kendro Cum Hostel Nirman (01/07/2020-30/06/2023)	8	19,32	10,73,00	17,13,00	1,00	0	0
Total : Annual Development Program		140,77,07	459,08,00	422,96,00	484,85,00	169,41,00	163,12,00
Total : Development Activities		144,20,62	466,92,55	425,94,14	484,85,00	169,41,00	163,12,00
Total :		329,00,58	715,72,55	673,11,83	758,40,00	467,50,80	488,29,09

6.3 Jatio Mohila Shangstha (JMS)

6.3.1 Recent Achievements: In the last 3 years, 25 crore 70 lakh taka have been progressively disbursed to 17 thousand 166 women for self-employment of poor women. Shahid Ivy Rahman Karmajeevi Mahila Hostel has provided residential facilities to 630 working women. Self-employment and awareness training has been provided to 1 lakh 28 thousand women. Business assistance provided to 2,729 women entrepreneurs. Total 5 lakh 63 thousand women have been made aware through 18 thousand 561 courtyard meetings with the aim of creating awareness to prevent trafficking of women and children, dowry and child marriage. 01 crore 18 thousand underprivileged women living in villages and suburbs have been provided information technology services with the aim of improving the quality of life and livelihood through the use of information technology. Around 1,650 children have been provided day care through 21 day-care centers for the children of women workers in garments and factories. Total 33 lakh 81 thousand taka have been collected and paid to the plaintiff by settling 44 complaints through the Women's Violence Prevention Cell.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Provision of technical, vocational and income-generating training, productive inputs and micro-credit for self-employment of women	Credit Facility (Microcredit)	1	Person (Thousand)	68.60	68.60	69.20	69.20	69.50	69.70	70.00
	Training: Technical and Vocational			156.50	156.50	157.50	157.50	158.50	159.50	160.00

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
2. Providing training and creating residential facilities to empower women entrepreneurs and increase their efficiency	Supporting Women Entrepreneurs	1	Person (Thousand)	27.00	27.00	27.50	27.50	27.80	27.80	33.50
3. Creation of opportunities for participation of women and children in modern information technology	Computer Training	1	Person (Thousand)	36.15	36.15	36.15	36.15	36.15	36.15	36.15
4. Providing hostel facilities to working women and day care services for children	Providing residential facilities (working woman)	2	Person	2600	860	2600	860	1260	1260	1260
5. Providing medical, legal aid and security, counseling shelter and food aid to abused women and children	Assistance (legal)	2	Person	2150	2150	2200	2200	2250	2350	2400
6. Training of women representatives and conducting awareness programs to increase women's participation in the election process	Awareness training of public representatives	3	Person	2200	2200	2250	2250	2300	2300	2300

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131020401 - National Women's Association	1-3	0	55,39,00	55,39,00	61,86,00	62,65,00	66,65,00
Total : Support Activity		0	55,39,00	55,39,00	61,86,00	62,65,00	66,65,00
Total : Operating Activities		0	55,39,00	55,39,00	61,86,00	62,65,00	66,65,00
Development Activities							
Annual Development Program							
224025600 - District Based Women Computer Training Project (64 District) (01/07/2013 - 30/06/2023)	1-2	11,38,50	18,87,00	18,72,00	0	0	0
224073400 - Tottho Apa: Empowering Women through ICT towards Digital Bangladesh (2nd Phase) Project (01/04/2017-31/03/2022)	3	81,99,99	71,25,00	75,25,00	100,39,00	72,90,00	0
224332800 - Promotion of Women Entrepreneurs for Economics Empowerment in Grassroot Level(01/01/2021-31/12/2025)	2	2,27,00	52,50,00	105,00,00	86,25,00	90,00,00	80,52,00
Total : Annual Development Program		95,65,49	142,62,00	198,97,00	186,64,00	162,90,00	80,52,00
Total : Development Activities		95,65,49	142,62,00	198,97,00	186,64,00	162,90,00	80,52,00
Total :		95,65,49	198,01,00	254,36,00	248,50,00	225,55,00	147,17,00

6.4 Bangladesh Shishu Academy

6.4.1 Recent Achievements: Bangladesh Shishu Academy implants 42 activities in 64 Districts and 6 Upazila. Through these programs about 90 lac children have been participated during the last 3 years. The national Children Award Programme is arranged on 32 topics in 4 categories in this regard. A total of 760 needy and helpless children are being provided round-the-clock facilities to ensure child rights including social inclusion through 6 Shishu Bikash Kendras across the country. Under the 'Early development and protection of children through community-based integrated child care centers and provision of swimming facilities scheme', arrangements have been made for early education for children aged 01-05 years and swimming training for children aged 06-10 years.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Operate Children Growth Centers to provide early childhood education for children aged 4-5 years	Early learning (Children)	4	Person (Lakh)	0.16	0.11	0.04	0.04	0.04	0.04	0.04
2. Publication of books, periodicals and dictionaries suitable to children in order to develop respect towards the mother tongue	Publication of children's books	4	No	30	3	30	8	30	30	30
	Publication of children's books		Person (Lakh)	32.25	0.22	32.25	0.22	32.25	32.25	32.25
3. Programs on mental, intellectual and cultural development of children	Cultural Training for children	4	Person (Lakh)	0.35	0.28	0.36	0.30	0.36	0.36	0.37
	Cultural Training for children		Person (Lakh)	2.50	2.50	2.50	6.50	2.50	2.50	2.50
4. Integrated Community Based to / center for child care Protection and swim-safe facit facilities Project. Apart from this children to (aged between post-s) were provfel ed pre-school; education and children	Early education of children aged 01-05 years	4	Person (Lakh)	0.35	0.28	0.36	0.30	0.36	0.36	0.37
	(aged between 6-10) were provided st whamming training under the		Person (Lakh)	2.50	2.50	2.50	6.50	2.50	2.50	2.50

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Special Activity							
120002201 - National Children Day	4	1,90,23	2,40,00	2,40,00	2,65,00	2,90,00	3,00,00
120005900 - Children's Award	4	0	3,50,00	6,29,09	3,80,00	4,20,00	4,30,00
Total : Special Activity		1,90,23	5,90,00	8,69,09	6,45,00	7,10,00	7,30,00
Support Activity							
131007900 - Bangladesh Shishu Academy	1-4	43,05,97	43,31,00	42,11,00	45,58,00	51,20,00	56,20,00
135009600 - Shishu Bikash Kendra	4	3,40,00	7,00,00	7,00,00	7,40,00	7,80,00	8,40,00
Total : Support Activity		46,45,97	50,31,00	49,11,00	52,98,00	59,00,00	64,60,00
Total : Operating Activities		48,36,20	56,21,00	57,80,09	59,43,00	66,10,00	71,90,00
Development Activities							
Annual Development Program							
224355800 - Integrated Community Based Center for Childcare, Protection and Swim-safe facilities Project 01/01/2022-31/12/2024	1	0	10,00,00	19,90,00	91,84,00	99,61,00	60,12,00
Total : Annual Development Program		0	10,00,00	19,90,00	91,84,00	99,61,00	60,12,00
Total : Development Activities		0	10,00,00	19,90,00	91,84,00	99,61,00	60,12,00
Total :		48,36,20	66,21,00	77,70,09	151,27,00	165,71,00	132,02,00

6.5 Department of DNA Laboratory Management

6.5.1 Recent Achievements: DNA forensic laboratories, which are operated under the Department of DNA Laboratory Management, offer DNA testing services to help identify the abusers of victim women and children. Victims of the One Stop Crisis Center receive this service free of cost. DNA testing services are also available for paternity and maternity testing, identifying dead corpses in unnatural deaths, tissue transplantation, immigration and fire and other calamities. A total of 987 DNA tests have been reported in the last three years, including cases of violence against women and children.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Identifying persons who assaulted women and children through DNA testing	Number of cases requested for DNA testing	2	Number	100	96	120	120	140	150	160
2. Identification of persons affected by fires and other accidents	Number of applications for DNA testing	2	Number	10	5	20	10	20	25	30

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1300301 - Head Office, Directorate of DNA Laboratory Management	1-2	0	7,30,00	7,30,00	7,52,00	10,00,00	10,00,00
Total : General Activity		0	7,30,00	7,30,00	7,52,00	10,00,00	10,00,00
Total : Operating Activities		0	7,30,00	7,30,00	7,52,00	10,00,00	10,00,00
Total :		0	7,30,00	7,30,00	7,52,00	10,00,00	10,00,00