

Demands for Grants and Appropriations 2023-24

Grant No - 54

157 - Ministry of Liberation War Affairs

Allocations and Activities

1 **The main functions of the Ministry of Liberation War Affairs are:**

- a. Preparation of the list of freedom fighters, publication in the gazette and preservation of declared list;
- b. Formulation of rules and guidelines related to rights and benefits of the freedom fighters;
- c. Providing allowances and other benefits to the freedom fighters;
- d. Formulation of guidelines to uphold history and preservation of documents of liberation war;
- e. Manifestation of the true history of liberation war to the present and future generation;
- f. Undertaking and implementing various projects for the welfare of the freedom fighters;
- g. Ensuring quota for the freedom fighters and their children and grandchildren in government, autonomous and semi autonomous bodies;
- h. Undertaking and implementing projects on constructions of Independence Tower and preservation and maintenance of the burial sites/mass graves including direct war sites of liberation war; and
- i. Observation of Independence and National Day in appropriate manner including Mujibnagar Day, Martyred Intellectual Day, Genocide Day and Victory Day.

2 **The revised budget allocation of FY 2020-21 to 2022-23 (Operating and Development) and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Liberation War Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	3993,82,83	244,31,00	4238,13,83	4004,18,33	233,87,50	8,00	0
2021-22	Revised Budget	6036,19,78	707,96,00	6744,15,78	6080,94,78	663,11,00	10,00	0
2022-23	Revised Budget	5816,12,45	2245,14,00	8061,26,45	5915,91,95	2145,24,50	10,00	0
2023-24	Budget	5916,03,00	1327,45,00	7243,48,00	5984,45,37	1258,90,63	12,00	0

3 **In Fy 2023-24, following important activities/projects/programs are scheduled to be implemented:**

- a. Preparation and update of the freedom fighters lists, publication of gazette and distribution of provisional certificates;
- b. Distribution of state honorarium allowance among the wounded freedom fighters, family members of shaheed & deceased freedom fighters and other freedom fighters;
- c. Distribution of ration among the wounded freedom fighters & family members of shaheed (Martyred) freedom fighters;
- d. Providing financial assistance to the wounded freedom fighters for their treatment both at home & abroad;
- e. Providing training for various trade-skills and allocating micro-credit to the freedom fighters and their heirs for their self-employment;
- f. Undertaking and implementation of projects for preservation, renovation, development and maintenance of the graves of martyred freedom fighters and deceased freedom fighters the mass killing places and other historical sites of Liberation War and construction of houses for insolvent freedom fighters;
- g. Ballad of Heroic Voices Project;
- h. Ensuring quota for employment of the freedom fighters and their children and grand-children in government, autonomous and semi-autonomous bodies;
- i. Observation of Independence and National Day in appropriate manner including Mujibnagar Day, Martyred Intellectual Day and Victory Day, Implementation of Golden Jubilee programs in observance of 50 years of Independence; and
- j. Payment of freedom fighter's honorarium through Government to Person (G2P) system and ensuring free medical treatment to all freedom fighter's in all government hospital across the country.

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(Taka in Thousand)

Charged	0	Operating	5916,03,00	Recurrent	5984,45,37
Others	7243,48,00	Development	1327,45,00	Capital	1258,90,63
				Financial Asset	12,00
				Liability	0
Total :	7243,48,00	Total :	7243,48,00	Total :	7243,48,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	13,06,85	11,55,74	12,24,03
3211	Administrative expenses	41,20,21	36,97,15	26,17,34
3221	Fees, charges and commissions	26,60	20,32	8,93
3231	Training	42,45	77,59	30,00
3243	Petrol, oil and lubricants	1,79,90	1,90,40	38,00
3244	Travel and Transfer	4,31,64	2,74,82	3,35,33
3254	Food supplies	80,00,00	62,00,00	70,00,00
3255	Printing and stationery	2,24,09	7,05,61	2,02,80
3256	General supplies and materials	5,50	6,09	4,25
3257	Professional services, honorariums and special	51,82,35	99,26,12	89,56,18
3258	Repairs and maintenance	3,57,53	2,96,55	2,58,65
3631	Current grants	15,92,00	12,04,70	15,99,00
3632	Capital grants	84,50	40,75	76,00
3721	Social assistance benefits in cash	5745,24,16	5672,34,00	5697,89,00
3823	Current transfers for projects	14,49,00	3,75,00	0
3911	Reserve	9,18,59	1,87,11	19,38,49
Total - Recurrent Expenditure :		5984,45,37	5915,91,95	5940,78,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1022,78,56	2120,53,00	824,58,94
4112	Machinery and equipment	66,99,64	17,07,25	4,41,31
4113	Other fixed assets	1,11,00	1,05,00	45,00
4131	Valuables	3,20,00	61,00	61,00
4141	Land	34,28,43	5,05,50	10,00,00
Sub Total - Non financial assets :		1128,37,63	2144,31,75	840,06,25
Capital expenditure for project				
4211	Capital expenditure for project	5,00	14,00	0
Sub Total - Capital expenditure for project :		5,00	14,00	0
Reserve				
4911	Reserve	130,48,00	78,75	203,23,75
Sub Total - Reserve :		130,48,00	78,75	203,23,75
Total - Capital Expenditure :		1258,90,63	2145,24,50	1043,30,00
Assets				
Financial assets				
7215	Loans	12,00	10,00	10,00
Sub Total - Financial assets :		12,00	10,00	10,00
Total - Assets :		12,00	10,00	10,00
Total - Ministry of Liberation War Affairs :		7243,48,00	8061,26,45	6984,18,00

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(Taka in thousand)

Charged	0	Operating	5916,03,00	Recurrent	5984,45,37
Others	7243,48,00	Development	1327,45,00	Capital	1258,90,63
				Financial Asset	12,00
				Liability	0
Total:	7243,48,00	Total:	7243,48,00	Total:	7243,48,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

15701 Secretariat, Ministry of Liberation War Affairs

Operating Activity	5916,03,00	5816,12,45	5851,39,00
Development Activity	1327,45,00	2245,14,00	1132,79,00
Total:	7243,48,00	8061,26,45	6984,18,00
Recurrent	5984,45,37	5915,91,95	5940,78,00
Capital	1258,90,63	2145,24,50	1043,30,00
Financial Asset	12,00	10,00	10,00
Total:	7243,48,00	8061,26,45	6984,18,00
Total - Operating Activity:	5916,03,00	5816,12,45	5851,39,00
Total - Development Activity:	1327,45,00	2245,14,00	1132,79,00
Total - Operating and Development Activity:	7243,48,00	8061,26,45	6984,18,00
Total - Recurrent:	5984,45,37	5915,91,95	5940,78,00
Total - Capital :	1258,90,63	2145,24,50	1043,30,00
Total - Asset:	12,00	10,00	10,00
Total Liability:	0	0	0
Total-Ministry of Liberation War Affairs:	7243,48,00	8061,26,45	6984,18,00