

Consolidated Fund Receipts Detailed Estimates 2023-24

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14401			Secretariat, Ministry of Fisheries and Livestock			
	1440101		Secretariat, Ministry of Fisheries and Livestock			
	133005600		Bangladesh Fisheries Development Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	10,00	10,00	10,00
			Sub Total - Dividends:	10,00	10,00	10,00
			Sub Total - Other revenue:	10,00	10,00	10,00
			Sub Total - Revenue:	10,00	10,00	10,00
			Total - Bangladesh Fisheries Development Corporation:	10,00	10,00	10,00
	1440101122990		Secretariat, Ministry of Fisheries and Livestock			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,44	85	3,37
			Sub Total - Interest:	1,44	85	3,37
		1422	Administrative fees			
		1422326	Examination fee	4,00	5,79	5,50
			Sub Total - Administrative fees:	4,00	5,79	5,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	15	16
		1423226	Sale of used paper and stationery	10	18	1
			Sub Total - Incidental sales by nonmarket establishments:	40	33	17
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	6,26	0
		1441299	Other receipts	30	4,40	21
			Sub Total - Current transfers not elsewhere classified:	30	10,66	21
			Sub Total - Other revenue:	6,14	17,63	9,25
			Sub Total - Revenue:	6,14	17,63	9,25

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50	50	50
		7215102	Computer loan	50	50	50
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	20	20	20
		7215106	Bicycle loan	5	5	5
			Sub Total - Loans:	1,75	1,75	1,75
			Sub Total - Financial assets:	1,75	1,75	1,75
			Sub Total - Assets:	1,75	1,75	1,75
			Total - Secretariat, Ministry of Fisheries and Livestock:	7,89	19,38	11,00
			Total - Secretariat, Ministry of Fisheries and Livestock:	17,89	29,38	21,00
1440102			Marine Fisheries Academy			
1440102137955			Marine Fisheries Academy, Chattogram			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	40	50	50
			Sub Total - Sales by market establishments:	40	50	50
		1422	Administrative fees			
		1422307	Tuition fee	40,00	38,50	39,00
		1422326	Examination fee	5,00	5,00	5,50
		1422328	Tender document fee	3,00	3,00	2,50
		1422405	Service Charge	1,00	1,00	1,00
			Sub Total - Administrative fees:	49,00	47,50	48,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	7,00	7,00	7,00
		1423204	Fee for using government vehicle	50	40	30
		1423226	Sale of used paper and stationery	10	20	20
			Sub Total - Incidental sales by nonmarket establishments:	7,60	7,60	7,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	2,00	3,00
			Sub Total - Fines, penalties, and forfeits:	2,00	2,00	3,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,00	7,40	6,00
			Sub Total - Current transfers not elsewhere classified:	6,00	7,40	6,00
			Sub Total - Other revenue:	65,00	65,00	65,00
			Sub Total - Revenue:	65,00	65,00	65,00
			Total - Marine Fisheries Academy, Chattogram:	65,00	65,00	65,00
			Total - Marine Fisheries Academy:	65,00	65,00	65,00
			Total - Secretariat, Ministry of Fisheries and Livestock:	82,89	94,38	86,00
14402			Department of Fisheries			
	1440201		Head Office, Department of Fisheries			
		1440201122991	Head Office, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,10	3,00	5,05
			Sub Total - Administrative fees:	3,10	3,00	5,05
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	52	50	62
		1423226	Sale of used paper and stationery	52	50	65
			Sub Total - Incidental sales by nonmarket establishments:	1,04	1,00	1,27
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	52	50	50
		1441299	Other receipts	12,05	12,00	11,50
			Sub Total - Current transfers not elsewhere classified:	12,57	12,50	12,00
			Sub Total - Other revenue:	16,71	16,50	18,32
			Sub Total - Revenue:	16,71	16,50	18,32
			Total - Head Office, Department of Fisheries:	16,71	16,50	18,32
			Total - Head Office, Department of Fisheries:	16,71	16,50	18,32
	1440202		Office of the Deputy Director, Department of Fisheries			
		1440202000000	Office of the Deputy Director, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	22	20	25
		1421302	Rentals- residential	52	50	55
			Sub Total - Sales by market establishments:	74	70	80

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1422	Administrative fees			
		1422199	Other license fee	29	50	55
		1422202	Firms and companies registration fee	29	50	50
		1422328	Tender document fee	50	50	50
			Sub Total - Administrative fees:	1,08	1,50	1,55
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	42	40	50
		1423226	Sale of used paper and stationery	52	50	55
			Sub Total - Incidental sales by nonmarket establishments:	94	90	1,05
		1431	Fines, penalties, and forfeits			
		1431101	Fines	42	40	52
			Sub Total - Fines, penalties, and forfeits:	42	40	52
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,20	7,00	8,10
			Sub Total - Current transfers not elsewhere classified:	7,20	7,00	8,10
			Sub Total - Other revenue:	10,38	10,50	12,02
			Sub Total - Revenue:	10,38	10,50	12,02
			Total - Office of the Deputy Director, Department of Fisheries:	10,38	10,50	12,02
1440202122992			Office of the Deputy Director, Department of Fisheries, Barishal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	35	0	0
			Sub Total - Administrative fees:	35	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	0
		1423226	Sale of used paper and stationery	1	0	0
			Sub Total - Incidental sales by nonmarket establishments:	21	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	94	0	0
			Sub Total - Fines, penalties, and forfeits:	94	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Barishal:	1,50	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1440202122993			Office of the Deputy Director, Department of Fisheries, Cumilla			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	40	0	0
			Sub Total - Sales by market establishments:	40	0	0
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	0	0
		1423226	Sale of used paper and stationery	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	10	0	0
	1431		Fines, penalties, and forfeits			
		1431101	Fines	15	0	0
			Sub Total - Fines, penalties, and forfeits:	15	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	85	0	0
			Sub Total - Current transfers not elsewhere classified:	85	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Cumilla:	1,50	0	0
1440202122994			Office of the Deputy Director, Department of Fisheries, Dhaka			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	70	0	0
			Sub Total - Incidental sales by nonmarket establishments:	70	0	0
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,70	0	0
			Sub Total - Revenue:	1,70	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Dhaka:	1,70	0	0
1440202122995			Office of the Deputy Director, Department of Fisheries, Khulna			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	5	0	0
			Sub Total - Sales by market establishments:	5	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1422	Administrative fees			
		1422328	Tender document fee	35	0	0
			Sub Total - Administrative fees:	35	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25	0	0
			Sub Total - Fines, penalties, and forfeits:	25	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,05	0	0
			Sub Total - Current transfers not elsewhere classified:	1,05	0	0
			Sub Total - Other revenue:	1,75	0	0
			Sub Total - Revenue:	1,75	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Khulna:	1,75	0	0
1440202122996			Office of the Deputy Director, Department of Fisheries, Mymensingh			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	0
		1423213	Sale of fish and fish products	33	0	0
		1423226	Sale of used paper and stationery	30	0	0
			Sub Total - Incidental sales by nonmarket establishments:	70	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Mymensingh:	70	0	0
1440202122997			Office of the Deputy Director, Department of Fisheries, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	70	0	0
			Sub Total - Administrative fees:	70	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75	0	0
			Sub Total - Fines, penalties, and forfeits:	75	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Rajshahi:	1,50	0	0
1440202122998			Office of the Deputy Director, Department of Fisheries, Rangpur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	70	0	0
			Sub Total - Administrative fees:	70	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	0	0
			Sub Total - Incidental sales by nonmarket establishments:	5	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75	0	0
			Sub Total - Fines, penalties, and forfeits:	75	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Rangpur:	1,50	0	0
1440202122999			Office of the Deputy Director, Department of Fisheries, Sylhet			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	70	0	0
			Sub Total - Sales by market establishments:	70	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
			Total - Office of the Deputy Director, Department of Fisheries, Sylhet:	70	0	0
			Total - Office of the Deputy Director, Department of Fisheries:	21,23	10,50	12,02

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1440203			Offices of the District Fisheries Officer			
1440203000000			Offices of the District Fisheries Officer			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	16,84	30,00	35,10
	1422202		Firms and companies registration fee	66	1,30	1,30
			Sub Total - Administrative fees:	17,50	31,30	36,40
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	2,10	2,00	5,05
			Sub Total - Incidental sales by nonmarket establishments:	2,10	2,00	5,05
	1431		Fines, penalties, and forfeits			
	1431101		Fines	1,80	1,75	2,05
			Sub Total - Fines, penalties, and forfeits:	1,80	1,75	2,05
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,80	1,75	2,10
			Sub Total - Current transfers not elsewhere classified:	1,80	1,75	2,10
			Sub Total - Other revenue:	23,20	36,80	45,60
			Sub Total - Revenue:	23,20	36,80	45,60
			Total - Offices of the District Fisheries Officer:	23,20	36,80	45,60
			Total - Offices of the District Fisheries Officer:	23,20	36,80	45,60
1440204			Upazila Fisheries Offices			
1440204000000			Upazila Fisheries Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	41,68	40,00	41,00
	1422202		Firms and companies registration fee	2,82	5,00	8,10
			Sub Total - Administrative fees:	44,50	45,00	49,10
	1423		Incidental sales by nonmarket establishments			
	1423213		Sale of fish and fish products	4,05	4,00	5,05
	1423226		Sale of used paper and stationery	5,10	5,00	8,10
			Sub Total - Incidental sales by nonmarket establishments:	9,15	9,00	13,15
	1431		Fines, penalties, and forfeits			
	1431101		Fines	20,30	20,00	20,50
	1431103		Forfeiture	4,10	2,00	4,10
			Sub Total - Fines, penalties, and forfeits:	24,40	22,00	24,60

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,05	10,00	12,25
			Sub Total - Current transfers not elsewhere classified:	10,05	10,00	12,25
			Sub Total - Other revenue:	88,10	86,00	99,10
			Sub Total - Revenue:	88,10	86,00	99,10
			Total - Upazila Fisheries Offices:	88,10	86,00	99,10
			Total - Upazila Fisheries Offices:	88,10	86,00	99,10
1440205			Fisheries Training Institutes			
1440205000000			Fisheries Training Institutes			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	1,05	1,00	1,10
		1421302	Rentals- residential	5,65	5,60	5,80
			Sub Total - Sales by market establishments:	6,70	6,60	6,90
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	40	40
		1423213	Sale of fish and fish products	1,30,00	70,00	82,00
			Sub Total - Incidental sales by nonmarket establishments:	1,30,40	70,40	82,40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,50	3,00	3,50
			Sub Total - Current transfers not elsewhere classified:	3,50	3,00	3,50
			Sub Total - Other revenue:	1,40,60	80,00	92,80
			Sub Total - Revenue:	1,40,60	80,00	92,80
			Total - Fisheries Training Institutes:	1,40,60	80,00	92,80
			Total - Fisheries Training Institutes:	1,40,60	80,00	92,80
1440206			Fisheries Farms			
1440206000000			Fisheries Farms			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	1,05	1,05	1,05
			Sub Total - Sales by market establishments:	1,05	1,05	1,05
	1422		Administrative fees			
		1422199	Other license fee	11	20	20
			Sub Total - Administrative fees:	11	20	20

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	4,50,00	3,50,00	4,30,00
		1423226	Sale of used paper and stationery	25	25	25
			Sub Total - Incidental sales by nonmarket establishments:	4,50,25	3,50,25	4,30,25
			1431 Fines, penalties, and forfeits			
		1431103	Forfeiture	55	50	55
			Sub Total - Fines, penalties, and forfeits:	55	50	55
			Sub Total - Other revenue:	4,51,96	3,52,00	4,32,05
			Sub Total - Revenue:	4,51,96	3,52,00	4,32,05
			Total - Fisheries Farms:	4,51,96	3,52,00	4,32,05
			Total - Fisheries Farms:	4,51,96	3,52,00	4,32,05
1440207			Fish Seed Multiplication Farms			
1440207000000			Fish Seed Multiplication Farms			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	1,10	1,00	1,10
		1421302	Rentals- residential	2,25	2,20	2,40
			Sub Total - Sales by market establishments:	3,35	3,20	3,50
			1423 Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	9,31,00	6,40,00	7,27,00
		1423226	Sale of used paper and stationery	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	9,33,00	6,42,00	7,29,00
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	1,10	1,00	1,10
			Sub Total - Current transfers not elsewhere classified:	1,10	1,00	1,10
			Sub Total - Other revenue:	9,37,45	6,46,20	7,33,60
			Sub Total - Revenue:	9,37,45	6,46,20	7,33,60
			Total - Fish Seed Multiplication Farms:	9,37,45	6,46,20	7,33,60
			Total - Fish Seed Multiplication Farms:	9,37,45	6,46,20	7,33,60

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1440208			Rural Fish Farms			
1440208000000			Rural Fish Farms			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	15,50	10,00	14,64
			Sub Total - Incidental sales by nonmarket establishments:	15,50	10,00	14,64
			Sub Total - Other revenue:	15,50	10,00	14,64
			Sub Total - Revenue:	15,50	10,00	14,64
			Total - Rural Fish Farms:	15,50	10,00	14,64
			Total - Rural Fish Farms:	15,50	10,00	14,64
1440209			Mini Hatcheries			
1440209000000			Mini Hatcheries			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	28,00	20,00	30,00
			Sub Total - Incidental sales by nonmarket establishments:	28,00	20,00	30,00
			Sub Total - Other revenue:	28,00	20,00	30,00
			Sub Total - Revenue:	28,00	20,00	30,00
			Total - Mini Hatcheries:	28,00	20,00	30,00
			Total - Mini Hatcheries:	28,00	20,00	30,00
1440210			Fingerlings Production and Training Centres			
1440210000000			Fingerlings Production and Training Centres			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	65,00	45,00	55,00
			Sub Total - Incidental sales by nonmarket establishments:	65,00	45,00	55,00
			Sub Total - Other revenue:	65,00	45,00	55,00
			Sub Total - Revenue:	65,00	45,00	55,00
			Total - Fingerlings Production and Training Centres:	65,00	45,00	55,00
			Total - Fingerlings Production and Training Centres:	65,00	45,00	55,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1440211			Marine Fisheries Offices			
1440211000000			Marine Fisheries Offices			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	32	30	32
	1421302		Rentals- residential	1,22	1,20	1,25
			Sub Total - Sales by market establishments:	1,54	1,50	1,57
	1422		Administrative fees			
	1422199		Other license fee	1,20,34	1,75,00	1,75,00
	1422202		Firms and companies registration fee	8,45	15,00	24,00
	1422328		Tender document fee	15,50	15,00	20,50
			Sub Total - Administrative fees:	1,44,29	2,05,00	2,19,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	15,50	15,00	20,10
	1423213		Sale of fish and fish products	31,00	30,00	31,00
	1423226		Sale of used paper and stationery	21,00	20,00	26,50
	1423250		Lease of acquired properties	22,30	22,00	22,00
			Sub Total - Incidental sales by nonmarket establishments:	89,80	87,00	99,60
	1431		Fines, penalties, and forfeits			
	1431101		Fines	41,50	40,00	45,00
	1431103		Forfeiture	18,00	17,50	19,00
			Sub Total - Fines, penalties, and forfeits:	59,50	57,50	64,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	28,50	28,00	28,50
			Sub Total - Current transfers not elsewhere classified:	28,50	28,00	28,50
			Sub Total - Other revenue:	3,23,63	3,79,00	4,13,17
			Sub Total - Revenue:	3,23,63	3,79,00	4,13,17
			Total - Marine Fisheries Offices:	3,23,63	3,79,00	4,13,17
			Total - Marine Fisheries Offices:	3,23,63	3,79,00	4,13,17
1440213			Fisheries Inspection and Quality Control Offices			
1440213000000			Fisheries Inspection and Quality Control Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	63,48	1,10,00	1,30,00
			Sub Total - Administrative fees:	63,48	1,10,00	1,30,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	3,66,00	3,65,00	3,74,00
			Sub Total - Incidental sales by nonmarket establishments:	3,66,00	3,65,00	3,74,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,10	20,00	20,50
			Sub Total - Fines, penalties, and forfeits:	20,10	20,00	20,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,20	25,00	27,00
			Sub Total - Current transfers not elsewhere classified:	25,20	25,00	27,00
			Sub Total - Other revenue:	4,74,78	5,20,00	5,51,50
			Sub Total - Revenue:	4,74,78	5,20,00	5,51,50
			Total - Fisheries Inspection and Quality Control Offices:	4,74,78	5,20,00	5,51,50
			Total - Fisheries Inspection and Quality Control Offices:	4,74,78	5,20,00	5,51,50
1440214			Baor Fisheries Offices			
1440214000000			Baor Fisheries Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5,10	5,00	5,70
			Sub Total - Administrative fees:	5,10	5,00	5,70
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	2,50,00	2,20,00	2,50,00
		1423250	Lease of acquired properties	18,20	18,00	19,00
			Sub Total - Incidental sales by nonmarket establishments:	2,68,20	2,38,00	2,69,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20,50	20,00	20,50
			Sub Total - Current transfers not elsewhere classified:	20,50	20,00	20,50
			Sub Total - Other revenue:	2,93,80	2,63,00	2,95,20
			Sub Total - Revenue:	2,93,80	2,63,00	2,95,20
			Total - Baor Fisheries Offices:	2,93,80	2,63,00	2,95,20
			Total - Baor Fisheries Offices:	2,93,80	2,63,00	2,95,20
			Total - Department of Fisheries:	28,79,96	24,65,00	27,93,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14403			Fisheries and Livestock Information Office			
1440301			Fisheries and Livestock Information Office			
1440301123750			Fisheries and Livestock Information Office			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	10	10	10
			Sub Total - Administrative fees:	10	10	10
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10	10	10
			Sub Total - Current transfers not elsewhere classified:	10	10	10
			Sub Total - Other revenue:	20	20	20
			Sub Total - Revenue:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
			Total - Fisheries and Livestock Information Office:	20	20	20
14404			Department of Livestock			
1440401			Head Office, Department of Livestock			
1440401123754			Head Office, Department of Livestock			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	3,50	2,00	3,00
			Sub Total - Sales by market establishments:	3,50	2,00	3,00
	1422		Administrative fees			
		1422199	Other license fee	1,10	1,00	1,00
		1422202	Firms and companies registration fee	27,60	25,00	25,00
		1422326	Examination fee	10	10	10
		1422328	Tender document fee	15,00	5,00	10,00
		1422329	Testing fee	75,00	50,00	50,00
			Sub Total - Administrative fees:	1,18,80	81,10	86,10

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	40	35	70
			1423214 Sale of livestock	8,00,00	6,00,00	6,00,00
			1423215 Sale of poultry	13,50,00	11,50,00	13,50,00
			1423218 Sale of dairy products	7,00,00	5,50,00	7,00,00
			1423221 Sale of medicines and vaccines	11,00,00	9,20,00	11,00,00
			1423224 Sale of tickets of zoo	13,00,00	11,00,00	12,50,00
			1423226 Sale of used paper and stationery	2,00	30	1,00
			1423230 Artificial insemination charge	13,80,00	11,80,00	12,50,00
Sub Total - Incidental sales by nonmarket establishments:				66,32,40	55,00,65	62,51,70
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	25,00	14,00	24,00
			1441299 Other receipts	4,80,00	3,20,00	2,50,00
Sub Total - Current transfers not elsewhere classified:				5,05,00	3,34,00	2,74,00
Sub Total - Other revenue:				72,59,70	59,17,75	66,14,80
Sub Total - Revenue:				72,59,70	59,17,75	66,14,80
Total - Head Office, Department of Livestock:				72,59,70	59,17,75	66,14,80
Total - Head Office, Department of Livestock:				72,59,70	59,17,75	66,14,80
Total - Department of Livestock:				72,59,70	59,17,75	66,14,80
Total - Ministry of Fisheries and Livestock:				102,22,75	84,77,33	94,94,00