

**Consolidated Fund Receipts Detailed Estimates 2024-25**  
**161 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>16101</b>			<b>Secretariat, Security Service Division</b>			
	<b>1610101</b>		<b>Secretariat, Security Service Division</b>			
		<b>12000801</b>	<b>Loans to Government Employees</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1412</b>	<b>Dividends</b>			
		1412202	Dividends (stock) from financial institutions	0	0	10,00
			<b>Sub Total - Dividends:</b>	<b>0</b>	<b>0</b>	<b>10,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	0	11,04
		1422326	Examination fee	0	0	5,00
		1422328	Tender document fee	0	0	4,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>20,04</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	0	28,05
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>0</b>	<b>28,05</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>0</b>	<b>58,09</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>0</b>	<b>58,09</b>
			<b>Total - Loans to Government Employees:</b>	<b>0</b>	<b>0</b>	<b>58,09</b>
	<b>1610101132652</b>		<b>Secretariat, Security Service Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	35,00	0	0
		1422326	Examination fee	5,15	0	0
		1422328	Tender document fee	4,12	0	0
			<b>Sub Total - Administrative fees:</b>	<b>44,27</b>	<b>0</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15,32	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,32</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>59,59</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>59,59</b>	<b>0</b>	<b>0</b>
			<b>Total - Secretariat, Security Service Division:</b>	<b>59,59</b>	<b>0</b>	<b>0</b>
			<b>Total - Secretariat, Security Service Division:</b>	<b>59,59</b>	<b>0</b>	<b>58,09</b>
<b>1610102</b>			<b>Passport &amp; Visa Wings in Foreign Countries</b>			
<b>1610102132653</b>			<b>Passport &amp; Visa Wing, Kuala Lumpur, Malaysia</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	20,00	0	13,15
		1422311	Passport fee	50,50,45	0	44,16,85
		1422331	Consular fee	0	0	1,30,50
			<b>Sub Total - Administrative fees:</b>	<b>50,70,45</b>	<b>0</b>	<b>45,60,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	2,33,35	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,33,35</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>53,03,80</b>	<b>0</b>	<b>45,60,50</b>
			<b>Sub Total - Revenue:</b>	<b>53,03,80</b>	<b>0</b>	<b>45,60,50</b>
			<b>Total - Passport &amp; Visa Wing, Kuala Lumpur, Malaysia:</b>	<b>53,03,80</b>	<b>0</b>	<b>45,60,50</b>
<b>1610102132654</b>			<b>Passport &amp; Visa Wing, Singapore</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	5,00,00	0	4,00,00
		1422311	Passport fee	35,76,28	0	30,60,00
		1422331	Consular fee	0	0	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>40,76,28</b>	<b>0</b>	<b>36,60,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>43,76,28</b>	<b>0</b>	<b>36,60,00</b>
			<b>Sub Total - Revenue:</b>	<b>43,76,28</b>	<b>0</b>	<b>36,60,00</b>
			<b>Total - Passport &amp; Visa Wing, Singapore:</b>	<b>43,76,28</b>	<b>0</b>	<b>36,60,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102132655 Passport &amp; Visa Wing, Jeddah, Saudi Arabia</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	5,00,00	0	5,00,00
	1422311		Passport fee	48,33,73	0	40,75,00
	1422331		Consular fee	0	0	5,00,00
			<b>Sub Total - Administrative fees:</b>	<b>53,33,73</b>	<b>0</b>	<b>50,75,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	5,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>58,33,73</b>	<b>0</b>	<b>50,75,00</b>
			<b>Sub Total - Revenue:</b>	<b>58,33,73</b>	<b>0</b>	<b>50,75,00</b>
			<b>Total - Passport &amp; Visa Wing, Jeddah, Saudi Arabia:</b>	<b>58,33,73</b>	<b>0</b>	<b>50,75,00</b>
<b>1610102132656 Passport &amp; Visa Wing, Riyadh, Saudi Arabia</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422311		Passport fee	52,00,00	0	50,63,49
	1422331		Consular fee	0	0	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>52,00,00</b>	<b>0</b>	<b>52,63,49</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	8,36,87	0	3,00,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,36,87</b>	<b>0</b>	<b>3,00,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	3,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>63,36,87</b>	<b>0</b>	<b>55,63,49</b>
			<b>Sub Total - Revenue:</b>	<b>63,36,87</b>	<b>0</b>	<b>55,63,49</b>
			<b>Total - Passport &amp; Visa Wing, Riyadh, Saudi Arabia:</b>	<b>63,36,87</b>	<b>0</b>	<b>55,63,49</b>
<b>1610102132657 Passport &amp; Visa Wing, Abu Dhabi, UAE</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	2,50,00	0	2,00,00
	1422311		Passport fee	33,00,00	0	30,00,00
	1422331		Consular fee	0	0	1,00,00
			<b>Sub Total - Administrative fees:</b>	<b>35,50,00</b>	<b>0</b>	<b>33,00,00</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	4,55,48	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,55,48</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>40,05,48</b>	<b>0</b>	<b>33,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>40,05,48</b>	<b>0</b>	<b>33,00,00</b>
			<b>Total - Passport &amp; Visa Wing, Abu Dhabi, UAE:</b>	<b>40,05,48</b>	<b>0</b>	<b>33,00,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102132658 Passport &amp; Visa Wing, Dubai, UAE</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	1,00,00	0	45,00
	1422311		Passport fee	42,00,00	0	39,89,10
	1422331		Consular fee	0	0	42,00
			<b>Sub Total - Administrative fees:</b>	<b>43,00,00</b>	<b>0</b>	<b>40,76,10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	5,04,86	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,04,86</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>48,04,86</b>	<b>0</b>	<b>40,76,10</b>
			<b>Sub Total - Revenue:</b>	<b>48,04,86</b>	<b>0</b>	<b>40,76,10</b>
			<b>Total - Passport &amp; Visa Wing, Dubai, UAE:</b>	<b>48,04,86</b>	<b>0</b>	<b>40,76,10</b>
<b>1610102132659 Passport &amp; Visa Wing, Kuwait</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	5,50	0	3,50
	1422311		Passport fee	26,00,00	0	20,20,00
	1422331		Consular fee	0	0	1,50
			<b>Sub Total - Administrative fees:</b>	<b>26,05,50</b>	<b>0</b>	<b>20,25,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	86,73	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>86,73</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>26,92,23</b>	<b>0</b>	<b>20,25,00</b>
			<b>Sub Total - Revenue:</b>	<b>26,92,23</b>	<b>0</b>	<b>20,25,00</b>
			<b>Total - Passport &amp; Visa Wing, Kuwait:</b>	<b>26,92,23</b>	<b>0</b>	<b>20,25,00</b>
<b>1610102132660 Passport &amp; Visa Wing, Muscat, Oman</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	4,00,00	0	5,00,00
	1422311		Passport fee	30,77,81	0	20,87,70
	1422331		Consular fee	0	0	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>34,77,81</b>	<b>0</b>	<b>27,87,70</b>
			<b>Sub Total - Other revenue:</b>	<b>34,77,81</b>	<b>0</b>	<b>27,87,70</b>
			<b>Sub Total - Revenue:</b>	<b>34,77,81</b>	<b>0</b>	<b>27,87,70</b>
			<b>Total - Passport &amp; Visa Wing, Muscat, Oman:</b>	<b>34,77,81</b>	<b>0</b>	<b>27,87,70</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102132661</b>			<b>Passport &amp; Visa Wing, Doha, Qatar</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	5,00,00	0	6,00,00
		1422311	Passport fee	22,00,00	0	18,00,00
		1422331	Consular fee	0	0	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>27,00,00</b>	<b>0</b>	<b>26,00,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,84,48	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,84,48</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>32,84,48</b>	<b>0</b>	<b>26,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>32,84,48</b>	<b>0</b>	<b>26,00,00</b>
			<b>Total - Passport &amp; Visa Wing, Doha, Qatar:</b>	<b>32,84,48</b>	<b>0</b>	<b>26,00,00</b>
<b>1610102132662</b>			<b>Passport &amp; Visa Wing, Manama, Bahrain</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	41,00	0	50,00
		1422311	Passport fee	12,00,00	0	5,22,33
			<b>Sub Total - Administrative fees:</b>	<b>12,41,00</b>	<b>0</b>	<b>5,72,33</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,48	0	50,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,48</b>	<b>0</b>	<b>50,00</b>
			<b>Sub Total - Other revenue:</b>	<b>12,47,48</b>	<b>0</b>	<b>6,22,33</b>
			<b>Sub Total - Revenue:</b>	<b>12,47,48</b>	<b>0</b>	<b>6,22,33</b>
			<b>Total - Passport &amp; Visa Wing, Manama, Bahrain:</b>	<b>12,47,48</b>	<b>0</b>	<b>6,22,33</b>
<b>1610102132663</b>			<b>Passport &amp; Visa Wing, Amman, Jordan</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	2,00,00	0	2,00,00
		1422311	Passport fee	10,46,63	0	4,21,50
			<b>Sub Total - Administrative fees:</b>	<b>12,46,63</b>	<b>0</b>	<b>6,21,50</b>
			<b>Sub Total - Other revenue:</b>	<b>12,46,63</b>	<b>0</b>	<b>6,21,50</b>
			<b>Sub Total - Revenue:</b>	<b>12,46,63</b>	<b>0</b>	<b>6,21,50</b>
			<b>Total - Passport &amp; Visa Wing, Amman, Jordan:</b>	<b>12,46,63</b>	<b>0</b>	<b>6,21,50</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102132664 Passport &amp; Visa Wing, London, UK</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	29,00,00	0	26,00,00
	1422311		Passport fee	16,20,48	0	12,00,00
			<b>Sub Total - Administrative fees:</b>	<b>45,20,48</b>	<b>0</b>	<b>38,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>45,20,48</b>	<b>0</b>	<b>38,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>45,20,48</b>	<b>0</b>	<b>38,00,00</b>
			<b>Total - Passport &amp; Visa Wing, London, UK:</b>	<b>45,20,48</b>	<b>0</b>	<b>38,00,00</b>
<b>1610102132665 Passport &amp; Visa Wing, Birmingham, UK</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	4,75,29	0	1,00,00
	1422311		Passport fee	9,00,00	0	6,43,50
	1422331		Consular fee	0	0	1,00,00
			<b>Sub Total - Administrative fees:</b>	<b>13,75,29</b>	<b>0</b>	<b>8,43,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>14,75,29</b>	<b>0</b>	<b>8,43,50</b>
			<b>Sub Total - Revenue:</b>	<b>14,75,29</b>	<b>0</b>	<b>8,43,50</b>
			<b>Total - Passport &amp; Visa Wing, Birmingham, UK:</b>	<b>14,75,29</b>	<b>0</b>	<b>8,43,50</b>
<b>1610102132666 Passport &amp; Visa Wing, Rome, Italy</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	2,10,00	0	2,00,00
	1422311		Passport fee	22,50,00	0	15,40,00
	1422331		Consular fee	0	0	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>24,60,00</b>	<b>0</b>	<b>19,40,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,44,68	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,44,68</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>26,04,68</b>	<b>0</b>	<b>19,40,00</b>
			<b>Sub Total - Revenue:</b>	<b>26,04,68</b>	<b>0</b>	<b>19,40,00</b>
			<b>Total - Passport &amp; Visa Wing, Rome, Italy:</b>	<b>26,04,68</b>	<b>0</b>	<b>19,40,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102132667 Passport &amp; Visa Wing, Washington DC, USA</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	5,85,29	0	50,00
	1422311		Passport fee	3,56,68	0	2,43,50
	1422331		Consular fee	0	0	40,00
			<b>Sub Total - Administrative fees:</b>	<b>9,41,97</b>	<b>0</b>	<b>3,33,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	18,32	0	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>18,32</b>	<b>0</b>	<b>10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>9,60,29</b>	<b>0</b>	<b>3,43,50</b>
			<b>Sub Total - Revenue:</b>	<b>9,60,29</b>	<b>0</b>	<b>3,43,50</b>
			<b>Total - Passport &amp; Visa Wing, Washington DC, USA:</b>	<b>9,60,29</b>	<b>0</b>	<b>3,43,50</b>
<b>1610102132668 Passport &amp; Visa Wing, New York, USA</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	1,00,00	0	50,00
	1422311		Passport fee	20,54,48	0	15,00,00
	1422331		Consular fee	0	0	50,00
			<b>Sub Total - Administrative fees:</b>	<b>21,54,48</b>	<b>0</b>	<b>16,00,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>22,54,48</b>	<b>0</b>	<b>16,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>22,54,48</b>	<b>0</b>	<b>16,00,00</b>
			<b>Total - Passport &amp; Visa Wing, New York, USA:</b>	<b>22,54,48</b>	<b>0</b>	<b>16,00,00</b>
<b>1610102132669 Passport &amp; Visa Wing, Ottawa, Canada</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	5,27,69	0	2,81,26
	1422311		Passport fee	10,75,83	0	6,86,74
			<b>Sub Total - Administrative fees:</b>	<b>16,03,52</b>	<b>0</b>	<b>9,68,00</b>
			<b>Sub Total - Other revenue:</b>	<b>16,03,52</b>	<b>0</b>	<b>9,68,00</b>
			<b>Sub Total - Revenue:</b>	<b>16,03,52</b>	<b>0</b>	<b>9,68,00</b>
			<b>Total - Passport &amp; Visa Wing, Ottawa, Canada:</b>	<b>16,03,52</b>	<b>0</b>	<b>9,68,00</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610102141681</b>			<b>Passport &amp; Visa Wing, Pretoria, South Africa</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	3,49,63	0	50,00
	1422311		Passport fee	9,00,00	0	6,21,50
			<b>Sub Total - Administrative fees:</b>	<b>12,49,63</b>	<b>0</b>	<b>6,71,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	0	50,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>0</b>	<b>50,00</b>
			<b>Sub Total - Other revenue:</b>	<b>13,49,63</b>	<b>0</b>	<b>7,21,50</b>
			<b>Sub Total - Revenue:</b>	<b>13,49,63</b>	<b>0</b>	<b>7,21,50</b>
			<b>Total - Passport &amp; Visa Wing, Pretoria, South Africa:</b>	<b>13,49,63</b>	<b>0</b>	<b>7,21,50</b>
<b>1610102141682</b>			<b>Passport &amp; Visa Wing, Hong Kong, China</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422310		Visa fee	55,04	0	1,00,00
	1422311		Passport fee	5,00,00	0	5,00
			<b>Sub Total - Administrative fees:</b>	<b>5,55,04</b>	<b>0</b>	<b>1,05,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	0	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>0</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>6,55,04</b>	<b>0</b>	<b>1,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>6,55,04</b>	<b>0</b>	<b>1,10,00</b>
			<b>Total - Passport &amp; Visa Wing, Hong Kong, China:</b>	<b>6,55,04</b>	<b>0</b>	<b>1,10,00</b>
			<b>Total - Passport &amp; Visa Wings in Foreign Countries:</b>	<b>580,33,06</b>	<b>0</b>	<b>452,18,12</b>
			<b>Total - Secretariat, Security Service Division:</b>	<b>580,92,65</b>	<b>0</b>	<b>452,76,21</b>
<b>16102</b>			<b>Prisons' Directorate</b>			
<b>1610201</b>			<b>Head Office, Prisons' Directorate</b>			
<b>1610201132670</b>			<b>Head Office, Prisons' Directorate</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422202		Firms and companies registration fee	50	60	55
	1422326		Examination fee	50,50	62,00	50,00
	1422328		Tender document fee	3,00	1,50	3,00
			<b>Sub Total - Administrative fees:</b>	<b>54,00</b>	<b>64,10</b>	<b>53,55</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	20	15	20
			1423226 Sale of used paper and stationery	1,40	50	1,40
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>1,60</b>	<b>65</b>	<b>1,60</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	80	40
			1441299 Other receipts	4,00	51	4,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>4,00</b>	<b>1,31</b>	<b>4,40</b>
<b>Sub Total - Other revenue:</b>				<b>59,60</b>	<b>66,06</b>	<b>59,55</b>
<b>Sub Total - Revenue:</b>				<b>59,60</b>	<b>66,06</b>	<b>59,55</b>
<b>Total - Head Office, Prisons' Directorate:</b>				<b>59,60</b>	<b>66,06</b>	<b>59,55</b>
<b>Total - Head Office, Prisons' Directorate:</b>				<b>59,60</b>	<b>66,06</b>	<b>59,55</b>
<b>1610202</b>	<b>Offices of the Deputy Inspector General of Prisons</b>					
<b>1610202132671</b>	<b>Office of the Deputy Inspector General of Prisons, Barishal</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422202 Firms and companies registration fee	4	7	6
			1422328 Tender document fee	20	25	20
<b>Sub Total - Administrative fees:</b>				<b>24</b>	<b>32</b>	<b>26</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	6	4	5
			1423226 Sale of used paper and stationery	15	3	20
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>21</b>	<b>7</b>	<b>25</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	15	18
			1441299 Other receipts	20	20	27
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>20</b>	<b>35</b>	<b>45</b>
<b>Sub Total - Other revenue:</b>				<b>65</b>	<b>74</b>	<b>96</b>
<b>Sub Total - Revenue:</b>				<b>65</b>	<b>74</b>	<b>96</b>
<b>Total - Office of the Deputy Inspector General of Prisons, Barishal:</b>				<b>65</b>	<b>74</b>	<b>96</b>
<b>1610202132672</b>	<b>Office of the Deputy Inspector General of Prisons, Dhaka</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422202 Firms and companies registration fee	2	5	3
			1422328 Tender document fee	77	80	70
<b>Sub Total - Administrative fees:</b>				<b>79</b>	<b>85</b>	<b>73</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	6	8	10
			1423226 Sale of used paper and stationery	5	4	5
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>11</b>	<b>12</b>	<b>15</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	5	5
			1441299 Other receipts	5	5	5
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>5</b>	<b>10</b>	<b>10</b>
<b>Sub Total - Other revenue:</b>				<b>95</b>	<b>1,07</b>	<b>98</b>
<b>Sub Total - Revenue:</b>				<b>95</b>	<b>1,07</b>	<b>98</b>
<b>Total - Office of the Deputy Inspector General of Prisons, Dhaka:</b>				<b>95</b>	<b>1,07</b>	<b>98</b>
<b>1610202132673 Office of the Deputy Inspector General of Prisons, Chattogram</b>						
<b>1 Revenue</b>						
<b>14 Other revenue</b>						
<b>1422 Administrative fees</b>						
			1422202 Firms and companies registration fee	0	5	8
			1422328 Tender document fee	75	70	55
<b>Sub Total - Administrative fees:</b>				<b>75</b>	<b>75</b>	<b>63</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	3	8	10
			1423226 Sale of used paper and stationery	3	4	5
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>6</b>	<b>12</b>	<b>15</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	5	5
			1441299 Other receipts	7	8	10
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>7</b>	<b>13</b>	<b>15</b>
<b>Sub Total - Other revenue:</b>				<b>88</b>	<b>1,00</b>	<b>93</b>
<b>Sub Total - Revenue:</b>				<b>88</b>	<b>1,00</b>	<b>93</b>
<b>Total - Office of the Deputy Inspector General of Prisons, Chattogram:</b>				<b>88</b>	<b>1,00</b>	<b>93</b>
<b>1610202132674 Office of the Deputy Inspector General of Prisons, Jashore</b>						
<b>1 Revenue</b>						
<b>14 Other revenue</b>						
<b>1422 Administrative fees</b>						
			1422202 Firms and companies registration fee	4	5	8
			1422328 Tender document fee	56	50	25
<b>Sub Total - Administrative fees:</b>				<b>60</b>	<b>55</b>	<b>33</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	5	10	5
			1423226 Sale of used paper and stationery	15	20	30
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>20</b>	<b>30</b>	<b>35</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	15	20
			1441299 Other receipts	15	20	35
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>15</b>	<b>35</b>	<b>55</b>
<b>Sub Total - Other revenue:</b>				<b>95</b>	<b>1,20</b>	<b>1,23</b>
<b>Sub Total - Revenue:</b>				<b>95</b>	<b>1,20</b>	<b>1,23</b>
<b>Total - Office of the Deputy Inspector General of Prisons, Jashore:</b>				<b>95</b>	<b>1,20</b>	<b>1,23</b>
<b>1610202132675</b>	<b>Office of the Deputy Inspector General of Prisons, Rajshahi</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422202 Firms and companies registration fee	4	5	8
			1422328 Tender document fee	50	25	25
<b>Sub Total - Administrative fees:</b>				<b>54</b>	<b>30</b>	<b>33</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	10	20	5
			1423226 Sale of used paper and stationery	16	10	25
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>26</b>	<b>30</b>	<b>30</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	25	15
			1441299 Other receipts	10	10	15
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>10</b>	<b>35</b>	<b>30</b>
<b>Sub Total - Other revenue:</b>				<b>90</b>	<b>95</b>	<b>93</b>
<b>Sub Total - Revenue:</b>				<b>90</b>	<b>95</b>	<b>93</b>
<b>Total - Office of the Deputy Inspector General of Prisons, Rajshahi:</b>				<b>90</b>	<b>95</b>	<b>93</b>
<b>1610202132676</b>	<b>Office of the Deputy Inspector General of Prisons, Rangpur</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422202 Firms and companies registration fee	4	5	6
			1422328 Tender document fee	51	20	20
<b>Sub Total - Administrative fees:</b>				<b>55</b>	<b>25</b>	<b>26</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	10	5	5
			1423226 Sale of used paper and stationery	10	15	25
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>20</b>	<b>20</b>	<b>30</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	10	15
		1441299	Other receipts	22	15	25
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>22</b>	<b>25</b>	<b>40</b>
			<b>Sub Total - Other revenue:</b>	<b>97</b>	<b>70</b>	<b>96</b>
			<b>Sub Total - Revenue:</b>	<b>97</b>	<b>70</b>	<b>96</b>
			<b>Total - Office of the Deputy Inspector General of Prisons, Rangpur:</b>	<b>97</b>	<b>70</b>	<b>96</b>
<b>1610202132677</b>			<b>Office of the Deputy Inspector General of Prisons, Sylhet</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	4	6	8
		1422328	Tender document fee	38	15	15
			<b>Sub Total - Administrative fees:</b>	<b>42</b>	<b>21</b>	<b>23</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	8	5	5
		1423226	Sale of used paper and stationery	15	20	25
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>23</b>	<b>25</b>	<b>30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	10	10
		1441299	Other receipts	15	25	30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>35</b>	<b>40</b>
			<b>Sub Total - Other revenue:</b>	<b>80</b>	<b>81</b>	<b>93</b>
			<b>Sub Total - Revenue:</b>	<b>80</b>	<b>81</b>	<b>93</b>
			<b>Total - Office of the Deputy Inspector General of Prisons, Sylhet:</b>	<b>80</b>	<b>81</b>	<b>93</b>
<b>1610202132678</b>			<b>Office of the Deputy Inspector General of Prisons, Mymensingh</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	4	6	8
		1422328	Tender document fee	27	20	20
			<b>Sub Total - Administrative fees:</b>	<b>31</b>	<b>26</b>	<b>28</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	4	4	4
		1423226	Sale of used paper and stationery	10	15	15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>14</b>	<b>19</b>	<b>19</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	15	16
		1441299	Other receipts	15	25	30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>40</b>	<b>46</b>
			<b>Sub Total - Other revenue:</b>	<b>60</b>	<b>85</b>	<b>93</b>
			<b>Sub Total - Revenue:</b>	<b>60</b>	<b>85</b>	<b>93</b>
			<b>Total - Office of the Deputy Inspector General of Prisons, Mymensingh:</b>	<b>60</b>	<b>85</b>	<b>93</b>
			<b>Total - Offices of the Deputy Inspector General of Prisons:</b>	<b>6,70</b>	<b>7,32</b>	<b>7,85</b>
<b>1610203</b>			<b>Central Jails</b>			
<b>1610203000000</b>			<b>Central Jails</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	3,00	4,00	2,76
		1422328	Tender document fee	5,00	5,50	5,00
			<b>Sub Total - Administrative fees:</b>	<b>8,00</b>	<b>9,50</b>	<b>7,76</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423203	Receipt incurred from convicted prisoners	45,00	50,00	40,00
		1423204	Fee for using government vehicle	20	10	20
		1423219	Sale of products produced in jail	90,00	10,00	85,00
		1423226	Sale of used paper and stationery	23,70	30,00	26,00
		1423228	Sale of rations	48,00	50,00	48,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,06,90</b>	<b>1,40,10</b>	<b>1,99,20</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	6,00	5,00
		1441299	Other receipts	25,00	30,00	25,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>25,00</b>	<b>36,00</b>	<b>30,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,39,90</b>	<b>1,85,60</b>	<b>2,36,96</b>
			<b>Sub Total - Revenue:</b>	<b>2,39,90</b>	<b>1,85,60</b>	<b>2,36,96</b>
			<b>Total - Central Jails:</b>	<b>2,39,90</b>	<b>1,85,60</b>	<b>2,36,96</b>
			<b>Total - Central Jails:</b>	<b>2,39,90</b>	<b>1,85,60</b>	<b>2,36,96</b>
<b>1610204</b>			<b>District Jails</b>			
<b>1610204000000</b>			<b>District Jails</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	5,00	6,00	3,31
		1422328	Tender document fee	9,00	9,00	8,00
			<b>Sub Total - Administrative fees:</b>	<b>14,00</b>	<b>15,00</b>	<b>11,31</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423203 Receipt incurred from convicted prisoners	53,39	60,00	50,00
			1423204 Fee for using government vehicle	30	20	30
			1423219 Sale of products produced in jail	38,00	45,00	38,00
			1423226 Sale of used paper and stationery	24,00	30,00	24,00
			1423228 Sale of rations	52,50	54,00	52,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,68,19</b>	<b>1,89,20</b>	<b>1,64,30</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	0	2,50	2,50
			1441299 Other receipts	25,00	30,00	25,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>25,00</b>	<b>32,50</b>	<b>27,50</b>
			<b>Sub Total - Other revenue:</b>	<b>2,07,19</b>	<b>2,36,70</b>	<b>2,03,11</b>
			<b>Sub Total - Revenue:</b>	<b>2,07,19</b>	<b>2,36,70</b>	<b>2,03,11</b>
			<b>Total - District Jails:</b>	<b>2,07,19</b>	<b>2,36,70</b>	<b>2,03,11</b>
			<b>Total - District Jails:</b>	<b>2,07,19</b>	<b>2,36,70</b>	<b>2,03,11</b>
			<b>Total - Prisons' Directorate:</b>	<b>5,13,39</b>	<b>4,95,68</b>	<b>5,07,47</b>
<b>16103</b>			<b>Department of Fire Service and Civil Defence</b>			
	<b>1610301</b>		<b>Head Office, Department of Fire Service and Civil Defence</b>			
		<b>1610301132747</b>	<b>Head Office, Department of Fire Service and Civil Defence</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	1,60,00	1,12,00	1,55,00
			1422328 Tender document fee	30,00	32,00	32,00
			<b>Sub Total - Administrative fees:</b>	<b>1,90,00</b>	<b>1,44,00</b>	<b>1,87,00</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	0	10,00	10,00
			1441299 Other receipts	30,00	28,00	28,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30,00</b>	<b>38,00</b>	<b>38,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,20,00</b>	<b>1,82,00</b>	<b>2,25,00</b>
			<b>Sub Total - Revenue:</b>	<b>2,20,00</b>	<b>1,82,00</b>	<b>2,25,00</b>
			<b>Total - Head Office, Department of Fire Service and Civil Defence:</b>	<b>2,20,00</b>	<b>1,82,00</b>	<b>2,25,00</b>
			<b>Total - Head Office, Department of Fire Service and Civil Defence:</b>	<b>2,20,00</b>	<b>1,82,00</b>	<b>2,25,00</b>

**161 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610302</b>			<b>Fire Service and Civil Defence Training Institute</b>			
<b>1610302132748</b>			<b>Fire Service and Civil Defence Training Institute, Mirpur, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	55	50	50
	1423228		Sale of rations	4,40	3,50	3,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,95</b>	<b>4,00</b>	<b>4,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	0	1,00	1,00
	1441299		Other receipts	1,10	2,00	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,10</b>	<b>3,00</b>	<b>3,00</b>
			<b>Sub Total - Other revenue:</b>	<b>6,05</b>	<b>7,00</b>	<b>7,00</b>
			<b>Sub Total - Revenue:</b>	<b>6,05</b>	<b>7,00</b>	<b>7,00</b>
			<b>Total - Fire Service and Civil Defence Training Institute, Mirpur, Dhaka:</b>	<b>6,05</b>	<b>7,00</b>	<b>7,00</b>
			<b>Total - Fire Service and Civil Defence Training Institute:</b>	<b>6,05</b>	<b>7,00</b>	<b>7,00</b>
<b>1610303</b>			<b>Offices of the Deputy Director, Department of Fire Service and Civil Defence</b>			
<b>1610303132749</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Barishal Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422327		Fire service fee	3,56,05	3,47,90	3,47,90
	1422328		Tender document fee	2,00	1,80	1,80
			<b>Sub Total - Administrative fees:</b>	<b>3,58,05</b>	<b>3,49,70</b>	<b>3,49,70</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	40	30	30
	1423228		Sale of rations	18,00	16,00	16,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>18,40</b>	<b>16,30</b>	<b>16,30</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	0	35	35
	1441299		Other receipts	4,00	3,50	3,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,00</b>	<b>3,85</b>	<b>3,85</b>
			<b>Sub Total - Other revenue:</b>	<b>3,80,45</b>	<b>3,69,85</b>	<b>3,69,85</b>
			<b>Sub Total - Revenue:</b>	<b>3,80,45</b>	<b>3,69,85</b>	<b>3,69,85</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Barishal Division:</b>	<b>3,80,45</b>	<b>3,69,85</b>	<b>3,69,85</b>
<b>1610303132750</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division</b>			



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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	3,60,00	3,50,00	3,50,00
		1422328	Tender document fee	3,00	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>3,63,00</b>	<b>3,52,50</b>	<b>3,52,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	55	50	50
		1423228	Sale of rations	30,00	26,00	26,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30,55</b>	<b>26,50</b>	<b>26,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	55	55
		1441299	Other receipts	5,85	4,90	4,90
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,85</b>	<b>5,45</b>	<b>5,45</b>
			<b>Sub Total - Other revenue:</b>	<b>3,99,40</b>	<b>3,84,45</b>	<b>3,84,45</b>
			<b>Sub Total - Revenue:</b>	<b>3,99,40</b>	<b>3,84,45</b>	<b>3,84,45</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division:</b>	<b>3,99,40</b>	<b>3,84,45</b>	<b>3,84,45</b>
<b>1610303132751</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Dhaka Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	4,50,00	4,60,00	4,45,95
		1422328	Tender document fee	2,80	1,00	2,75
			<b>Sub Total - Administrative fees:</b>	<b>4,52,80</b>	<b>4,61,00</b>	<b>4,48,70</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	70	30	60
		1423228	Sale of rations	40,00	33,00	40,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>40,70</b>	<b>33,30</b>	<b>40,60</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	30	70
		1441299	Other receipts	5,70	1,40	6,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,70</b>	<b>1,70</b>	<b>6,70</b>
			<b>Sub Total - Other revenue:</b>	<b>4,99,20</b>	<b>4,96,00</b>	<b>4,96,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,99,20</b>	<b>4,96,00</b>	<b>4,96,00</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Dhaka Division:</b>	<b>4,99,20</b>	<b>4,96,00</b>	<b>4,96,00</b>
<b>1610303132752</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Khulna Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	3,10,00	3,00,00	3,00,00
		1422328	Tender document fee	3,00	2,10	2,10
			<b>Sub Total - Administrative fees:</b>	<b>3,13,00</b>	<b>3,02,10</b>	<b>3,02,10</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	45	35	35
		1423228	Sale of rations	21,92	22,00	22,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>22,37</b>	<b>22,35</b>	<b>22,35</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	42	42
		1441299	Other receipts	5,00	4,00	4,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>4,42</b>	<b>4,42</b>
			<b>Sub Total - Other revenue:</b>	<b>3,40,37</b>	<b>3,28,87</b>	<b>3,28,87</b>
			<b>Sub Total - Revenue:</b>	<b>3,40,37</b>	<b>3,28,87</b>	<b>3,28,87</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Khulna Division:</b>	<b>3,40,37</b>	<b>3,28,87</b>	<b>3,28,87</b>
<b>1610303132753</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Mymensingh Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	2,95,00	2,90,00	2,90,00
		1422328	Tender document fee	1,50	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>2,96,50</b>	<b>2,91,50</b>	<b>2,91,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	30	30	30
		1423228	Sale of rations	20,00	16,00	16,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20,30</b>	<b>16,30</b>	<b>16,30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	35	35
		1441299	Other receipts	3,20	3,20	3,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,20</b>	<b>3,55</b>	<b>3,55</b>
			<b>Sub Total - Other revenue:</b>	<b>3,20,00</b>	<b>3,11,35</b>	<b>3,11,35</b>
			<b>Sub Total - Revenue:</b>	<b>3,20,00</b>	<b>3,11,35</b>	<b>3,11,35</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Mymensingh Division:</b>	<b>3,20,00</b>	<b>3,11,35</b>	<b>3,11,35</b>
<b>1610303132754</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Rajshahi Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	3,35,00	3,25,00	3,25,00
		1422328	Tender document fee	3,20	2,20	2,20
			<b>Sub Total - Administrative fees:</b>	<b>3,38,20</b>	<b>3,27,20</b>	<b>3,27,20</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	40	35	35
		1423228	Sale of rations	23,00	22,00	22,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>23,40</b>	<b>22,35</b>	<b>22,35</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	43	43
		1441299	Other receipts	8,17	4,30	4,30
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>8,17</b>	<b>4,73</b>	<b>4,73</b>
			<b>Sub Total - Other revenue:</b>	<b>3,69,77</b>	<b>3,54,28</b>	<b>3,54,28</b>
			<b>Sub Total - Revenue:</b>	<b>3,69,77</b>	<b>3,54,28</b>	<b>3,54,28</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Rajshahi Division:</b>	<b>3,69,77</b>	<b>3,54,28</b>	<b>3,54,28</b>
<b>1610303132755</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Sylhet Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422327	Fire service fee	2,73,20	2,65,00	2,65,00
		1422328	Tender document fee	2,00	1,55	1,55
			<b>Sub Total - Administrative fees:</b>	<b>2,75,20</b>	<b>2,66,55</b>	<b>2,66,55</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	40	30	30
		1423228	Sale of rations	20,00	16,00	16,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20,40</b>	<b>16,30</b>	<b>16,30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	35	35
		1441299	Other receipts	4,00	3,40	3,40
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,00</b>	<b>3,75</b>	<b>3,75</b>
			<b>Sub Total - Other revenue:</b>	<b>2,99,60</b>	<b>2,86,60</b>	<b>2,86,60</b>
			<b>Sub Total - Revenue:</b>	<b>2,99,60</b>	<b>2,86,60</b>	<b>2,86,60</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Sylhet Division:</b>	<b>2,99,60</b>	<b>2,86,60</b>	<b>2,86,60</b>
<b>1610303132756</b>			<b>Office of the Deputy Director, Department of Fire Service and Civil Defence, Rangpur Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1422 Administrative fees</b>			
		1422327	Fire service fee	2,82,00	2,80,00	2,80,00
		1422328	Tender document fee	2,80	1,80	1,80
			<b>Sub Total - Administrative fees:</b>	<b>2,84,80</b>	<b>2,81,80</b>	<b>2,81,80</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	30	30	30
		1423228	Sale of rations	18,00	17,00	17,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>18,30</b>	<b>17,30</b>	<b>17,30</b>
			<b>1441 Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	35	35
		1441299	Other receipts	4,50	3,50	3,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,50</b>	<b>3,85</b>	<b>3,85</b>
			<b>Sub Total - Other revenue:</b>	<b>3,07,60</b>	<b>3,02,95</b>	<b>3,02,95</b>
			<b>Sub Total - Revenue:</b>	<b>3,07,60</b>	<b>3,02,95</b>	<b>3,02,95</b>
			<b>Total - Office of the Deputy Director, Department of Fire Service and Civil Defence, Rangpur Division:</b>	<b>3,07,60</b>	<b>3,02,95</b>	<b>3,02,95</b>
			<b>Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:</b>	<b>29,16,39</b>	<b>28,34,35</b>	<b>28,34,35</b>
			<b>Total - Department of Fire Service and Civil Defence:</b>	<b>31,42,44</b>	<b>30,23,35</b>	<b>30,66,35</b>

**16104****Department of Narcotics Control****1610401 Head Office, Department of Narcotics Control****1610401000000 Head Office, Department of Narcotics Control****1 Revenue****11 Taxes****1142 Excise**

1142101 Narcotics and liquor duty 34,00 200,00,00 32,00

**Sub Total - Excise: 34,00 200,00,00 32,00****Sub Total - Taxes: 34,00 200,00,00 32,00****14 Other revenue****1422 Administrative fees**

1422326 Examination fee 90,00 70,00 70,00

**Sub Total - Administrative fees: 90,00 70,00 70,00****1423 Incidental sales by nonmarket establishments**

1423204 Fee for using government vehicle 1,00 1,00 1,00

1423226 Sale of used paper and stationery 6,00 5,50 5,50

1423228 Sale of rations 4,00 3,50 3,50

**Sub Total - Incidental sales by nonmarket establishments: 11,00 10,00 10,00**

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	30	30
		1441299	Other receipts	8,00	6,00	6,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>8,00</b>	<b>6,30</b>	<b>6,30</b>
			<b>Sub Total - Other revenue:</b>	<b>1,09,00</b>	<b>86,30</b>	<b>86,30</b>
			<b>Sub Total - Revenue:</b>	<b>1,43,00</b>	<b>200,86,30</b>	<b>1,18,30</b>
			<b>Total - Head Office, Department of Narcotics Control:</b>	<b>1,43,00</b>	<b>200,86,30</b>	<b>1,18,30</b>
			<b>Total - Head Office, Department of Narcotics Control:</b>	<b>1,43,00</b>	<b>200,86,30</b>	<b>1,18,30</b>
<b>1610402</b>			<b>Divisional Narcotics Control Offices, Department of Narcotics Control</b>			
<b>1610402133168</b>			<b>Divisional Narcotics Control Office, Barishal Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Barishal Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
<b>1610402133169</b>			<b>Divisional Narcotics Control Office, Chattogram Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Chattogram Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
<b>1610402133170</b>			<b>Divisional Narcotics Control Office, Dhaka Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Dhaka Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
<b>1610402133171</b>			<b>Divisional Narcotics Control Office, Khulna Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Khulna Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
<b>1610402133172</b>			<b>Divisional Narcotics Control Office, Mymensingh Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	9
		1423228	Sale of rations	15	0	9
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>18</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10	0	9
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10</b>	<b>0</b>	<b>9</b>
			<b>Sub Total - Other revenue:</b>	<b>40</b>	<b>0</b>	<b>27</b>
			<b>Sub Total - Revenue:</b>	<b>40</b>	<b>0</b>	<b>27</b>
			<b>Total - Divisional Narcotics Control Office, Mymensingh Division:</b>	<b>40</b>	<b>0</b>	<b>27</b>
<b>1610402133173</b>			<b>Divisional Narcotics Control Office, Rajshahi Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Rajshahi Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
<b>1610402133174</b>			<b>Divisional Narcotics Control Office, Rangpur Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>40</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>40</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Rangpur Division:</b>	<b>40</b>	<b>0</b>	<b>39</b>
<b>1610402133175</b>			<b>Divisional Narcotics Control Office, Sylhet Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	15	0	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>0</b>	<b>26</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Sub Total - Revenue:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Office, Sylhet Division:</b>	<b>45</b>	<b>0</b>	<b>39</b>
			<b>Total - Divisional Narcotics Control Offices, Department of Narcotics Control:</b>	<b>3,50</b>	<b>0</b>	<b>3,00</b>
<b>1610403</b>			<b>Divisional Intelligence Offices, Department of Narcotics Control</b>			
<b>1610403133176</b>			<b>Divisional Intelligence Office, Department of Narcotics Control, Barishal Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>0</b>	<b>32</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Barishal Division:</b>	<b>55</b>	<b>0</b>	<b>51</b>
<b>1610403133177</b>			<b>Divisional Intelligence Office, Department of Narcotics Control, Chattogram Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	20	0	13
		1423228	Sale of rations	25	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>45</b>	<b>0</b>	<b>32</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>65</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>65</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Chattogram Division:</b>	<b>65</b>	<b>0</b>	<b>51</b>



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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610403133178 Divisional Intelligence Office, Department of Narcotics Control, Dhaka Division</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	20	0	13
		1423228	Sale of rations	25	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>45</b>	<b>0</b>	<b>32</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>65</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>65</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Dhaka Division:</b>	<b>65</b>	<b>0</b>	<b>51</b>
<b>1610403133179 Divisional Intelligence Office, Department of Narcotics Control, Khulna Division</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>0</b>	<b>32</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Khulna Division:</b>	<b>55</b>	<b>0</b>	<b>51</b>
<b>1610403133180 Divisional Intelligence Office, Department of Narcotics Control, Rajshahi Division</b>						
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>0</b>	<b>32</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Rajshahi Division:</b>	<b>55</b>	<b>0</b>	<b>51</b>
		<b>1610403133181</b>	<b>Divisional Intelligence Office, Department of Narcotics Control, Sylhet Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	19
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>0</b>	<b>32</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	0	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>0</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Sub Total - Revenue:</b>	<b>55</b>	<b>0</b>	<b>51</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Sylhet Division:</b>	<b>55</b>	<b>0</b>	<b>51</b>
		<b>1610403141338</b>	<b>Divisional Intelligence Office, Department of Narcotics Control, Mymensingh Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	17
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>0</b>	<b>30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15	0	16
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15</b>	<b>0</b>	<b>16</b>
			<b>Sub Total - Other revenue:</b>	<b>50</b>	<b>0</b>	<b>46</b>
			<b>Sub Total - Revenue:</b>	<b>50</b>	<b>0</b>	<b>46</b>
			<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Mymensingh Division:</b>	<b>50</b>	<b>0</b>	<b>46</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610403141339</b>				<b>Divisional Intelligence Office, Department of Narcotics Control, Rangpur Division</b>		
<b>1</b>				<b>Revenue</b>		
<b>14</b>				<b>Other revenue</b>		
<b>1423</b>				<b>Incidental sales by nonmarket establishments</b>		
			1423226 Sale of used paper and stationery	15	0	12
			1423228 Sale of rations	20	0	18
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>35</b>	<b>0</b>	<b>30</b>
<b>1441</b>				<b>Current transfers not elsewhere classified</b>		
			1441299 Other receipts	15	0	18
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>15</b>	<b>0</b>	<b>18</b>
				<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>48</b>
				<b>Sub Total - Revenue:</b>	<b>0</b>	<b>48</b>
<b>Total - Divisional Intelligence Office, Department of Narcotics Control, Rangpur Division:</b>				<b>50</b>	<b>0</b>	<b>48</b>
<b>Total - Divisional Intelligence Offices, Department of Narcotics Control:</b>				<b>4,50</b>	<b>0</b>	<b>4,00</b>
<b>1610404</b>				<b>District Narcotics Control Offices</b>		
<b>1610404000000</b>				<b>District Narcotics Control Offices</b>		
<b>1</b>				<b>Revenue</b>		
<b>11</b>				<b>Taxes</b>		
<b>1142</b>				<b>Excise</b>		
			1142101 Narcotics and liquor duty	482,10,00	600,00,00	440,90,00
<b>Sub Total - Excise:</b>				<b>482,10,00</b>	<b>600,00,00</b>	<b>440,90,00</b>
<b>Sub Total - Taxes:</b>				<b>482,10,00</b>	<b>600,00,00</b>	<b>440,90,00</b>
<b>14</b>				<b>Other revenue</b>		
<b>1423</b>				<b>Incidental sales by nonmarket establishments</b>		
			1423226 Sale of used paper and stationery	6,00	6,00	6,00
			1423228 Sale of rations	55,00	55,00	55,00
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>61,00</b>	<b>61,00</b>	<b>61,00</b>
<b>1441</b>				<b>Current transfers not elsewhere classified</b>		
			1441299 Other receipts	13,00	13,00	13,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>13,00</b>	<b>13,00</b>	<b>13,00</b>
				<b>Sub Total - Other revenue:</b>	<b>74,00</b>	<b>74,00</b>
				<b>Sub Total - Revenue:</b>	<b>74,00</b>	<b>74,00</b>
<b>Total - District Narcotics Control Offices:</b>				<b>482,84,00</b>	<b>600,74,00</b>	<b>441,64,00</b>
<b>Total - District Narcotics Control Offices:</b>				<b>482,84,00</b>	<b>600,74,00</b>	<b>441,64,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610405</b>			<b>Narcotics Control Offices, Metro Sub-Region</b>			
<b>1610405000000</b>			<b>Narcotics Control Offices, Metro Sub-Region</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1142</b>		<b>Excise</b>			
		1142101	Narcotics and liquor duty	17,51,50	200,00,00	16,50,00
			<b>Sub Total - Excise:</b>	<b>17,51,50</b>	<b>200,00,00</b>	<b>16,50,00</b>
			<b>Sub Total - Taxes:</b>	<b>17,51,50</b>	<b>200,00,00</b>	<b>16,50,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	3,50	2,00	2,00
		1423228	Sale of rations	12,00	10,00	10,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15,50</b>	<b>12,00</b>	<b>12,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	11,00	7,00	7,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,00</b>	<b>7,00</b>	<b>7,00</b>
			<b>Sub Total - Other revenue:</b>	<b>26,50</b>	<b>19,00</b>	<b>19,00</b>
			<b>Sub Total - Revenue:</b>	<b>17,78,00</b>	<b>200,19,00</b>	<b>16,69,00</b>
			<b>Total - Narcotics Control Offices, Metro Sub-Region:</b>	<b>17,78,00</b>	<b>200,19,00</b>	<b>16,69,00</b>
			<b>Total - Narcotics Control Offices, Metro Sub-Region:</b>	<b>17,78,00</b>	<b>200,19,00</b>	<b>16,69,00</b>
<b>1610406</b>			<b>Drug Addict Treatment and Rehabilitation Centres</b>			
<b>1610406000000</b>			<b>Drug Addict Treatment and Rehabilitation Centres</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	2,50	0	1,00
		1423228	Sale of rations	6,50	0	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>9,00</b>	<b>0</b>	<b>6,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	31,00	0	28,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>31,00</b>	<b>0</b>	<b>28,00</b>
			<b>Sub Total - Other revenue:</b>	<b>40,00</b>	<b>0</b>	<b>34,00</b>
			<b>Sub Total - Revenue:</b>	<b>40,00</b>	<b>0</b>	<b>34,00</b>
			<b>Total - Drug Addict Treatment and Rehabilitation Centres:</b>	<b>40,00</b>	<b>0</b>	<b>34,00</b>
			<b>Total - Drug Addict Treatment and Rehabilitation Centres:</b>	<b>40,00</b>	<b>0</b>	<b>34,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1610407</b>			<b>Divisional Chemical Laboratories, Department of Narcotics Control</b>			
<b>1610407000000</b>			<b>Divisional Chemical Laboratories, Department of Narcotics Control</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	35	0	5
		1423228	Sale of rations	35	0	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>70</b>	<b>0</b>	<b>10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	28	0	10
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>28</b>	<b>0</b>	<b>10</b>
			<b>Sub Total - Other revenue:</b>	<b>98</b>	<b>0</b>	<b>20</b>
			<b>Sub Total - Revenue:</b>	<b>98</b>	<b>0</b>	<b>20</b>
			<b>Total - Divisional Chemical Laboratories, Department of Narcotics Control:</b>	<b>98</b>	<b>0</b>	<b>20</b>
			<b>Total - Divisional Chemical Laboratories, Department of Narcotics Control:</b>	<b>98</b>	<b>0</b>	<b>20</b>
			<b>Total - Department of Narcotics Control:</b>	<b>502,53,98</b>	<b>1001,79,30</b>	<b>459,92,50</b>
<b>16105</b>			<b>Department of Immigration and Passports</b>			
<b>1610501</b>			<b>Head Office, Department of Immigration and Passports</b>			
<b>1610501133252</b>			<b>Head Office, Department of Immigration and Passports</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422310	Visa fee	0	50,00	0
		1422311	Passport fee	2932,59,04	53,00	2652,39,68
		1422326	Examination fee	60,00	0	60,00
		1422328	Tender document fee	11,50	0	11,50
			<b>Sub Total - Administrative fees:</b>	<b>2933,30,54</b>	<b>1,03,00</b>	<b>2653,11,18</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,40	0	1,40
		1423226	Sale of used paper and stationery	80	0	80
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,20</b>	<b>0</b>	<b>2,20</b>

**161 - Security Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1441 Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	0	0	5,60
			1441299 Other receipts	6,70	0	6,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,70</b>	<b>0</b>	<b>12,30</b>
			<b>Sub Total - Other revenue:</b>	<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
			<b>Sub Total - Revenue:</b>	<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
			<b>Total - Head Office, Department of Immigration and Passports:</b>	<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
			<b>Total - Head Office, Department of Immigration and Passports:</b>	<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
			<b>Total - Department of Immigration and Passports:</b>	<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
			<b>Total - Security Services Division:</b>	<b>4053,41,90</b>	<b>1038,01,33</b>	<b>3601,68,21</b>