Consolidated Fund Receipts Detailed Estimates 2024-25 161 - Security Services Division

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16101			Secretariat, Security Service Division			
16	610101		Secretariat, Security Service Division			
12	20000801		Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412202	2 Dividends (stock) from financial institutions	0	0	10,00
			Sub Total - Dividends:	0	0	10,00
		1422	Administrative fees			
		1422199	Other license fee	0	0	11,04
		1422326	Examination fee	0	0	5,00
		1422328	3 Tender document fee	0	0	4,00
			Sub Total - Administrative fees:	0	0	20,04
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	28,05
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	28,05
			Sub Total - Other revenue:	0	0	58,09
			Sub Total - Revenue:	0	0	58,09
			Total - Loans to Government Employees:	0	0	58,09
16	61010113	2652	Secretariat, Security Service Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	35,00	0	0
		1422326	Examination fee	5,15	0	0
		1422328	3 Tender document fee	4,12	0	0
			Sub Total - Administrative fees:	44,27	0	0

	-	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,32	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	15,32	0	0
			Sub Total - Other revenue:	59,59	0	0
			Sub Total - Revenue:	59,59	0	0
			Total - Secretariat, Security Service Division:	59,59	0	0
			Total - Secretariat, Security Service Division:	59,59	0	58,09
16	10102		Passport & Visa Wings in Foreign Co	untries		
16	1010213	2653	Passport & Visa Wing, Kuala Lumpur, Ma	laysia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	20,00	0	13,15
		1422311	Passport fee	50,50,45	0	44,16,85
		1422331	Consular fee	0	0	1,30,50
			Sub Total - Administrative fees:	50,70,45	0	45,60,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,33,35	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	2,33,35	0	0
			Sub Total - Other revenue:	53,03,80	0	45,60,50
			Sub Total - Revenue:	53,03,80	0	45,60,50
		Total - Pa	assport & Visa Wing, Kuala Lumpur, Malaysia:	53,03,80	0	45,60,50
16	1010213	2654	Passport & Visa Wing, Singapore			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,00,00	0	4,00,00
		1422311	Passport fee	35,76,28	0	30,60,00
		1422331	Consular fee	0	0	2,00,00
			Sub Total - Administrative fees:	40,76,28	0	36,60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,00,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	3,00,00	0	0
			Sub Total - Other revenue:	43,76,28	0	36,60,00
			Sub Total - Revenue:	43,76,28	0	36,60,00
			Total - Passport & Visa Wing, Singapore:	43,76,28	0	36,60,00

<u> </u>	eration Economic	Description	Budget	Revised	Budget
Code C	Code Code		2024-25	2023-24	2023-24
1610 ⁻	102132655	Passport & Visa Wing, Jeddah, Saudi Arab	ia		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142231	O Visa fee	5,00,00	0	5,00,00
	142231	1 Passport fee	48,33,73	0	40,75,00
	142233	1 Consular fee	0	0	5,00,0
		Sub Total - Administrative fees:	53,33,73	0	50,75,00
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	5,00,00	0	(
	Sub Tot	al - Current transfers not elsewhere classified:	5,00,00	0	(
		Sub Total - Other revenue:	58,33,73	0	50,75,00
		Sub Total - Revenue:	58,33,73	0	50,75,00
	Total	- Passport & Visa Wing, Jeddah, Saudi Arabia:	58,33,73	0	50,75,00
1610 ⁻	102132656	Passport & Visa Wing, Riyadh, Saudi Arab	ia		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees	50.00.00	0	F0 C0 4
		1 Passport fee 1 Consular fee	52,00,00 0	0	50,63,49
	142233			0	2,00,00
		Sub Total - Administrative fees:	52,00,00	0	52,63,49
					- ,,
	1423	Incidental sales by nonmarket establishments			
		Incidental sales by nonmarket establishments 4 Fee for using government vehicle	8,36,87	0	
	142320	•	8,36,87 8,36,87	0	3,00,00
	142320	4 Fee for using government vehicle			3,00,00
	142320 Sub Total - 1441	4 Fee for using government vehicle Incidental sales by nonmarket establishments:			3,00,00
	142320 Sub Total - 1441 144129	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	8,36,87	0	3,00,00
	142320 Sub Total - 1441 144129	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts	8,36,87 3,00,00	0	3,00,00
	142320 Sub Total - 1441 144129	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified:	3,00,00 3,00,00	0 0 0	3,00,00
	142320 Sub Total - 1441 144129 Sub Tot	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts Incidental sales by nonmarket establishments: Sub Total - Other revenue:	3,00,00 3,00,00 63,36,87	0 0 0	3,00,00 3,00,00 55,63,4 55,63,4
1610 [.]	142320 Sub Total - 1441 144129 Sub Tot	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts ral - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	3,00,00 3,00,00 63,36,87 63,36,87	0 0 0 0	3,00,00 3,00,00 (55,63,44 55,63,44
1610 [.]	142320 Sub Total - 1441 144129 Sub Total	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts Incidental - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE	3,00,00 3,00,00 63,36,87 63,36,87	0 0 0 0	3,00,00 3,00,00 55,63,4 55,63,4
1610 ⁻	142320 Sub Total - 1441 144129 Sub Total Total 102132657	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE Revenue	3,00,00 3,00,00 63,36,87 63,36,87	0 0 0 0	3,00,00 3,00,00 55,63,4 55,63,4
1610 ⁷	142320 Sub Total - 1441 144129 Sub Total 102132657 1	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE Revenue Other revenue	3,00,00 3,00,00 63,36,87 63,36,87	0 0 0 0	3,00,00 3,00,00 55,63,4 55,63,4
1610 ⁻	142320 Sub Total - 1441 144129 Sub Total 102132657 1 14 1422	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE Revenue Other revenue Administrative fees	3,00,00 3,00,00 63,36,87 63,36,87 63,36,87	0 0 0 0 0	3,00,00 3,00,00 55,63,44 55,63,44 55,63,44
1610 ⁷	142320 Sub Total - 1441 144129 Sub Total 102132657 1 14 1422 142231	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE Revenue Other revenue Administrative fees	3,00,00 3,00,00 63,36,87 63,36,87 63,36,87	0 0 0 0 0	3,00,00 3,00,00 (0 55,63,44 55,63,44 55,63,44
1610 [,]	142320 Sub Total - 1441 144129 Sub Total Total 102132657 1 14 1422 142231	4 Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 9 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: - Passport & Visa Wing, Riyadh, Saudi Arabia: Passport & Visa Wing, Abu Dhabi, UAE Revenue Other revenue Administrative fees	3,00,00 3,00,00 63,36,87 63,36,87 63,36,87	0 0 0 0 0	3,00,00 3,00,00 ((55,63,49

161 - Security Services Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	ode Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,55,48	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	4,55,48	0	0
			Sub Total - Other revenue:	40,05,48	0	33,00,00
			Sub Total - Revenue:	40,05,48	0	33,00,00
		7		40,05,48	0	33,00,00

nction Operation code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
161010213	2658	Passport & Visa Wing, Dubai, UAE			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422310	Visa fee	1,00,00	0	45,00
	1422311	Passport fee	42,00,00	0	39,89,10
	1422331	Consular fee	0	0	42,0
		Sub Total - Administrative fees:	43,00,00	0	40,76,1
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	5,04,86	0	
	Sub Tota	al - Current transfers not elsewhere classified:	5,04,86	0	(
		Sub Total - Other revenue:	48,04,86	0	40,76,1
		Sub Total - Revenue:	48,04,86	0	40,76,10
		Total - Passport & Visa Wing, Dubai, UAE:	48,04,86	0	40,76,1
161010213	2659	Passport & Visa Wing, Kuwait			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422310	Visa fee	5,50	0	3,5
	1422311	Passport fee	26,00,00	0	20,20,0
	1422331	Consular fee	0	0	1,5
		Sub Total - Administrative fees:	26,05,50	0	20,25,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	86,73	0	
	Sub Tota	al - Current transfers not elsewhere classified:	86,73	0	
		Sub Total - Other revenue:	26,92,23	0	20,25,0
		Sub Total - Revenue:	26,92,23	0	20,25,0
		Total - Passport & Visa Wing, Kuwait:	26,92,23	0	20,25,0
161010213	2660	Passport & Visa Wing, Muscat, Oman			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Visa fee	4,00,00	0	5,00,0
		Passport fee	30,77,81	0	20,87,7
		Consular fee	0	0	2,00,0
				0	27,87,7
		Sub Total - Administrative fees:	34,77,81	U	21,01,1
				0	
		Sub Total - Administrative fees: Sub Total - Other revenue: Sub Total - Revenue:	34,77,81 34,77,81 34,77,81		27,87,70

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
				2024-25	2023-24	2023-24
16	31010213	2661	Passport & Visa Wing, Doha, Qatar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,00,00	0	6,00,00
		1422311	Passport fee	22,00,00	0	18,00,00
		1422331	Consular fee	0	0	2,00,00
			Sub Total - Administrative fees:	27,00,00	0	26,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,84,48	0	C
		Sub Tota	al - Current transfers not elsewhere classified:	5,84,48	0	C
			Sub Total - Other revenue:	32,84,48	0	26,00,00
			Sub Total - Revenue:	32,84,48	0	26,00,00
			Total - Passport & Visa Wing, Doha, Qatar:	32,84,48	0	26,00,00
16	31010213	2662	Passport & Visa Wing, Manama, Bahrain			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	41,00	0	50,00
		1422311	Passport fee	12,00,00	0	5,22,33
			Sub Total - Administrative fees:	12,41,00	0	5,72,33
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,48	0	50,00
		Sub Tota	al - Current transfers not elsewhere classified:	6,48	0	50,00
			Sub Total - Other revenue:	12,47,48	0	6,22,33
			Sub Total - Revenue:	12,47,48	0	6,22,33
				,,		
		To	otal - Passport & Visa Wing, Manama, Bahrain:	12,47,48	0	6,22,33
16	§1010213		otal - Passport & Visa Wing, Manama, Bahrain: Passport & Visa Wing, Amman, Jordan		0	6,22,33
16	61010213	2663	Passport & Visa Wing, Amman, Jordan		0	6,22,33
16	61010213	2663 1	Passport & Visa Wing, Amman, Jordan Revenue		0	6,22,33
16	61010213	2663 1 14	Passport & Visa Wing, Amman, Jordan Revenue Other revenue		0	6,22,33
16	61010213	2663 1 14 1422	Passport & Visa Wing, Amman, Jordan Revenue Other revenue Administrative fees	12,47,48		
16	61010213	2663 1 14 1422 1422310	Passport & Visa Wing, Amman, Jordan Revenue Other revenue	12,47,48 2,00,00	0 0	2,00,00
16	61010213	2663 1 14 1422 1422310	Passport & Visa Wing, Amman, Jordan Revenue Other revenue Administrative fees Visa fee Passport fee	2,00,00 10,46,63	0 0	2,00,00 4,21,50
16	61010213	2663 1 14 1422 1422310	Passport & Visa Wing, Amman, Jordan Revenue Other revenue Administrative fees Visa fee Passport fee Sub Total - Administrative fees:	2,00,00 10,46,63 12,46,63	0 0 0	2,00,00 4,21,50 6,21,5 0
1€	61010213	2663 1 14 1422 1422310	Passport & Visa Wing, Amman, Jordan Revenue Other revenue Administrative fees Visa fee Passport fee	2,00,00 10,46,63	0 0	2,00,00 4,21,50 6,21,50 6,21,50

unction (Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget
			December 0 Vice Wines Leader 100	2024-25	2023-24	2023-24
16′	1010213		Passport & Visa Wing, London, UK			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	29,00,00	0	26,00,00
		1422311	Passport fee	16,20,48	0	12,00,00
			Sub Total - Administrative fees:	45,20,48	0	38,00,0
			Sub Total - Other revenue:	45,20,48	0	38,00,0
			Sub Total - Revenue:	45,20,48	0	38,00,0
			Total - Passport & Visa Wing, London, UK:	45,20,48	0	38,00,0
16′	1010213	2665	Passport & Visa Wing, Birmingham, UK			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,75,29	0	1,00,0
		1422311	Passport fee	9,00,00	0	6,43,5
		1422331	Consular fee	0	0	1,00,0
			Sub Total - Administrative fees:	13,75,29	0	8,43,5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	
		Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	
			Sub Total - Other revenue:	14,75,29	0	8,43,5
			Sub Total - Revenue:	14,75,29	0	8,43,5
		т	otal - Passport & Visa Wing, Birmingham, UK:	14,75,29	0	8,43,5
16 [,]	1010213	2666	Passport & Visa Wing, Rome, Italy			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	2,10,00	0	2,00,0
			Passport fee	22,50,00	0	15,40,0
		1422331	Consular fee	0	0	2,00,0
			Sub Total - Administrative fees:	24,60,00	0	19,40,0
		1441	Current transfers not elsewhere classified			
			Other receipts	1,44,68	0	
			al - Current transfers not elsewhere classified:	1,44,68	0	
			Sub Total - Other revenue:	26,04,68	0	19,40,0
			Sub Total - Revenue:	26,04,68	0	19,40,0
				· ·		, ,-

nction Operation ode Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
161010213		Passport & Visa Wing, Washington DC, US		2020 24	2020 2-
.0.0.02.0	1	Revenue			
	14				
		Other revenue			
	1422	Administrative fees	5.05.00	0	50.00
) Visa fee	5,85,29	0	50,00
		Passport fee Consular fee	3,56,68	0	2,43,50
	1422331		0	0	40,00
		Sub Total - Administrative fees:	9,41,97	0	3,33,50
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	18,32	0	10,00
	Sub Tota	al - Current transfers not elsewhere classified:	18,32	0	10,0
		Sub Total - Other revenue:	9,60,29	0	3,43,5
		Sub Total - Revenue:	9,60,29	0	3,43,5
	Total	- Passport & Visa Wing, Washington DC, USA:	9,60,29	0	3,43,5
161010213	2668	Passport & Visa Wing, New York, USA			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422310	Visa fee	1,00,00	0	50,0
	1422311	Passport fee	20,54,48	0	15,00,0
	1422331	Consular fee	0	0	50,0
		Sub Total - Administrative fees:	21,54,48	0	16,00,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,00,00	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	(
		Sub Total - Other revenue:	22,54,48	0	16,00,0
		Sub Total - Revenue:	22,54,48	0	16,00,00
		Total - Passport & Visa Wing, New York, USA:	22,54,48	0	16,00,00
161010213	2669	Passport & Visa Wing, Ottawa, Canada			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Visa fee	5,27,69	0	2,81,2
		Passport fee	10,75,83	0	6,86,7
		· —	16,03,52	0	9,68,0
		Sub Total - Administrative fees:	10,03,32		
				0	9.68.0
		Sub Total - Administrative fees: Sub Total - Other revenue: Sub Total - Revenue:	16,03,52 16,03,52		9,68,00

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			December 0 Mine Miner December 0 control		2023-24	2023-24
16	31010214	1681	Passport & Visa Wing, Pretoria, South Afri	ca		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	3,49,63	0	50,00
		1422311	Passport fee	9,00,00	0	6,21,50
			Sub Total - Administrative fees:	12,49,63	0	6,71,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	50,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	50,00
			Sub Total - Other revenue:	13,49,63	0	7,21,50
			Sub Total - Revenue:	13,49,63	0	7,21,50
		Total -	Passport & Visa Wing, Pretoria, South Africa:	13,49,63	0	7,21,50
16	31010214	1682	Passport & Visa Wing, Hong Kong, China			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	55,04	0	1,00,00
		1422311	Passport fee	5,00,00	0	5,00
			Sub Total - Administrative fees:	5,55,04	0	1,05,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	5,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	5,00
			Sub Total - Other revenue:	6,55,04	0	1,10,0
			Sub Total - Revenue:	6,55,04	0	1,10,00
		Tot	tal - Passport & Visa Wing, Hong Kong, China:	6,55,04	0	1,10,00
		Total	- Passport & Visa Wings in Foreign Countries:	580,33,06	0	452,18,12
			Total - Secretariat, Security Service Division:	580,92,65	0	452,76,2
6102			Prisons' Directorate			
16	610201		Head Office, Prisons' Directorate			
16	31020113	2670	Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			P. Firms and companies registration fee	50	60	55
			Examination fee	50,50	62,00	50,00
		1422328	3 Tender document fee	3,00	1,50	3,00
			Sub Total - Administrative fees:	54,00	64,10	53,55

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inction Operat	tion Economic le Code	Description Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	e Code		2024-23	2023-24	2023-24
	1423	Incidental sales by nonmarket establishments			
		4 Fee for using government vehicle	20	15	2
	142322	6 Sale of used paper and stationery	1,40	50	1,4
	Sub Total -	Incidental sales by nonmarket establishments:	1,60	65	1,6
	1441	Current transfers not elsewhere classified			
	144120	2 Recovery of over payment from prior years	0	80	4
	144129	9 Other receipts	4,00	51	4,0
	Sub To	tal - Current transfers not elsewhere classified:	4,00	1,31	4,4
		Sub Total - Other revenue:	59,60	66,06	59,5
		Sub Total - Revenue:	59,60	66,06	59,5
		Total - Head Office, Prisons' Directorate:	59,60	66,06	59,5
		Total - Head Office, Prisons' Directorate:	59,60	66,06	59,5
161020)2	Ofrfices of the Deputy Inspector Gener	al of Presons		
161020	2132671	Office of the Deputy Inspector General of P	Prisons, Barisha	ıl	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		2 Firms and companies registration fee	4	7	
		8 Tender document fee	20	, 25	2
		Sub Total - Administrative fees:	24	32	
	1423	Incidental sales by nonmarket establishments			
		4 Fee for using government vehicle	6	4	
		6 Sale of used paper and stationery	15	3	2
		Incidental sales by nonmarket establishments:	21	7	2
				· · · · · · · · · · · · · · · · · · ·	
	1441	Current transfers not elsewhere classified			
		2 Recovery of over payment from prior years	0	15	1
		9 Other receipts	20	20	2
	Sub To	tal - Current transfers not elsewhere classified:	20	35	4
		Sub Total - Other revenue:	65	74	9
		Sub Total - Revenue:	65	74	9
	Office of the	Deputy Inspector General of Prisons, Barishal:	65	74	9
	2132672	Office of the Deputy Inspector General of P	risons, Dhaka		
		Office of the Deputy Inspector General of P Revenue	risons, Dhaka		
	2132672		Prisons, Dhaka		
	2132672 1	Revenue	Prisons, Dhaka		
	2132672 1 14 1422	Revenue Other revenue	Prisons, Dhaka	5	
	2132672 1 14 1422 142220	Revenue Other revenue Administrative fees		5 80	: 7

	-	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6	8	10
		1423226	Sale of used paper and stationery	5	4	5
	Si	ub Total - Ir	ncidental sales by nonmarket establishments:	11	12	15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	5	5
		1441299	Other receipts	5	5	5
		Sub Tota	l - Current transfers not elsewhere classified:	5	10	10
			Sub Total - Other revenue:	95	1,07	98
			Sub Total - Revenue:	95	1,07	98
	Total - O	office of the	Deputy Inspector General of Prisons, Dhaka:	95	1,07	98
16	1020213	32673	Office of the Deputy Inspector General of F	Prisons, Chattog	ıram	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	0	5	8
		1422328	Tender document fee	75	70	55
			Sub Total - Administrative fees:	75	75	63
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3	8	10
		1423226	Sale of used paper and stationery	3	4	5
	Si	ub Total - Ir	ncidental sales by nonmarket establishments:	6	12	15
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	5	5
			Other receipts	7	8	10
		Sub Tota	l - Current transfers not elsewhere classified:	7	13	15
			Sub Total - Other revenue:	88	1,00	93
			Sub Total - Revenue:	88	1,00	93
	T	otal - Offic	e of the Deputy Inspector General of Prisons, Chattogram:	88	1,00	93
16	1020213	32674	Office of the Deputy Inspector General of F	Prisons, Jashore)	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Firms and companies registration fee	4	5	8
			Tender document fee	56	50	25

unction Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	5	10	5
			Sale of used paper and stationery	15	20	30
	Sı		ncidental sales by nonmarket establishments:	20	30	35
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	0	15	20
			Other receipts	15	20	35
		Sub Tota	al - Current transfers not elsewhere classified:	15	35	55
			Sub Total - Other revenue:	95	1,20	1,23
			Sub Total - Revenue:	95	1,20	1,23
7	Total - Offi	ice of the I	——————————————————————————————————————	95	1,20	1,23
	1020213		Office of the Deputy Inspector General of P	Prisons. Raishah	<u> </u>	,
		1	Revenue	,		
		14	Other revenue			
		1422	Administrative fees		-	
			Firms and companies registration fee	4	5	8
		1422328	Tender document fee	50	25	25
			Sub Total - Administrative fees:	54	30	33
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	20	5
		1423226	Sale of used paper and stationery	16	10	25
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	26	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	25	15
		1441299	Other receipts	10	10	15
		Sub Tota	al - Current transfers not elsewhere classified:	10	35	30
			Sub Total - Other revenue:	90	95	93
			Sub Total - Revenue:	90	95	93
T	otal - Offic	ce of the D	eputy Inspector General of Prisons, Rajshahi:	90	95	93
16	1020213	2676	Office of the Deputy Inspector General of P	risons, Rangpu	r	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	4	5	6
			Tender document fee	51	20	20
			Sub Total - Administrative fees:	55	25	26
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	10	5	5
			Sale of used paper and stationery	10	15	25
	6.		ncidental sales by nonmarket establishments:	20	20	30

01 - Se	curity 3	ervices	Division		(така	in Thousan
Function (Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	15
		1441299	Other receipts	22	15	25
		Sub Tot	al - Current transfers not elsewhere classified:	22	25	40
			Sub Total - Other revenue:	97	70	96
			Sub Total - Revenue:	97	70	96
To	otal - Offic	e of the D	Deputy Inspector General of Prisons, Rangpur:	97	70	96
16	1020213	2677	Office of the Deputy Inspector General of F	Prisons, Sylhet		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			2 Firms and companies registration fee	4	6	8
			3 Tender document fee	38	15	15
			Sub Total - Administrative fees:	42	21	2:
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	8	5	
			S Sale of used paper and stationery	15	20	2
	Su		ncidental sales by nonmarket establishments:	23	25	3
		1441	Current transfers not elsewhere classified	0	10	1
			Recovery of over payment from prior years Other receipts	15	25	3
			al - Current transfers not elsewhere classified:	15	35	4
		Sub lot	Sub Total - Other revenue:	80	81	9:
			Sub Total - Other revenue:	80	81	9:
	Total Of	ifian of th	e Deputy Inspector General of Prisons, Sylhet:	80	81	9:
46	1020213		Office of the Deputy Inspector General of F			
10	1020213			riisolis, Myllielis	siligii	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			2 Firms and companies registration fee	4	6	
		1422328	B Tender document fee	27	20	2
			Sub Total - Administrative fees:	31	26	2
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	4	4	•
		1423226	Sale of used paper and stationery	10	15	1
	Su	b Total - I	ncidental sales by nonmarket establishments:	14	19	19

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	15	16
		1441299	Other receipts	15	25	30
		Sub Tota	al - Current transfers not elsewhere classified:	15	40	4(
			Sub Total - Other revenue:	60	85	9:
			Sub Total - Revenue:	60	85	9:
	To	otal - Offic	e of the Deputy Inspector General of Prisons, Mymensingh:	60	85	9
	Tota	I - Ofrfice	s of the Deputy Inspector General of Presons:	6,70	7,32	7,8
16	610203		Central Jails			
16	10203000	0000	Central Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Prirms and companies registration fee	3,00	4,00	2,7
			B Tender document fee	5,00	5,50	5,0
			Sub Total - Administrative fees:	8,00	9,50	7,7
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	45,00	50,00	40,0
		1423204	Fee for using government vehicle	20	10	2
		1423219	Sale of products produced in jail	90,00	10,00	85,0
		1423226	Sale of used paper and stationery	23,70	30,00	26,0
		1423228	Sale of rations	48,00	50,00	48,0
	Su	b Total - I	ncidental sales by nonmarket establishments:	2,06,90	1,40,10	1,99,2
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	6,00	5,0
		1441299	Other receipts	25,00	30,00	25,0
		Sub Tota	al - Current transfers not elsewhere classified:	25,00	36,00	30,0
			Sub Total - Other revenue:	2,39,90	1,85,60	2,36,9
			Sub Total - Revenue:	2,39,90	1,85,60	2,36,9
			Total - Central Jails:	2,39,90	1,85,60	2,36,9
			Total - Central Jails:	2,39,90	1,85,60	2,36,9
16	610204		District Jails			
16	10204000	0000	District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			P. Firms and companies registration fee	5,00	6,00	3,3
			•			
		1422328	3 Tender document fee	9,00	9,00	8,0

Code	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		142320	3 Receipt incurred from convicted prisoners	53,39	60,00	50,00
		142320	4 Fee for using government vehicle	30	20	30
		142321	9 Sale of products produced in jail	38,00	45,00	38,00
		142322	6 Sale of used paper and stationery	24,00	30,00	24,00
		142322	8 Sale of rations	52,50	54,00	52,00
	Su	ıb Total -	Incidental sales by nonmarket establishments:	1,68,19	1,89,20	1,64,30
		1441	Current transfers not elsewhere classified			
		144120	2 Recovery of over payment from prior years	0	2,50	2,50
		144129	9 Other receipts	25,00	30,00	25,00
		Sub To	tal - Current transfers not elsewhere classified:	25,00	32,50	27,50
			Sub Total - Other revenue:	2,07,19	2,36,70	2,03,11
			Sub Total - Revenue:	2,07,19	2,36,70	2,03,11
			Total - District Jails:	2,07,19	2,36,70	2,03,11
			Total - District Jails:	2,07,19	2,36,70	2,03,11
			Total - District Jails: Total - Prisons' Directorate:	2,07,19 5,13,39	2,36,70 4,95,68	2,03,11 5,07,47
16103				5,13,39		
	610301		Total - Prisons' Directorate:	5,13,39 efence	4,95,68	
16	610301 61030113	2747	Total - Prisons' Directorate: Department of Fire Service and Civil Department	5,13,39 efence e and Civil Def	4,95,68	
16		2747 1	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service	5,13,39 efence e and Civil Def	4,95,68	
16			Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service and Civil Department of	5,13,39 efence e and Civil Def	4,95,68	
16		1	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service and Revenue	5,13,39 efence e and Civil Def	4,95,68	
16		1 14 1422	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service and Revenue Other revenue	5,13,39 efence e and Civil Def nd Civil Defence	4,95,68 ence	5,07,47
16		1 14 1422 142232	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service and Revenue Other revenue Administrative fees	5,13,39 efence e and Civil Def	4,95,68	
16		1 14 1422 142232	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service Head Office, Department of Fire Service and Revenue Other revenue Administrative fees Examination fee	5,13,39 efence e and Civil Defence d Civil Defence	4,95,68 Fence	5,07,47 1,55,00
16		1 14 1422 142232	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service and Civil Department of Fire Service and Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	5,13,39 efence e and Civil Defence 1,60,00 30,00	4,95,68 ence	1,55,00 32,00
16		1 14 1422 142232 142232	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service and Civil Department of Fire Service and Revenue Other revenue Administrative fees 6 Examination fee 8 Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified	5,13,39 efence e and Civil Defence 1,60,00 30,00	4,95,68 Fence 1,12,00 32,00 1,44,00	1,55,00 32,00 1,87,00
16		1 14 1422 142232 142232 14411 144120	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service and Civil Department of Fire Service and Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	5,13,39 efence e and Civil Defence 1,60,00 30,00 1,90,00	4,95,68 Fence 1,12,00 32,00 1,44,00	1,55,00 32,00 1,87,00
16		1 14 1422 142232 142232 144123 144120 144129	Total - Prisons' Directorate: Department of Fire Service and Civil Department of Fire Service and Civil Department of Fire Service and Revenue Other revenue Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years	5,13,39 efence e and Civil Defence 1,60,00 30,00 1,90,00	4,95,68 Fence 1,12,00 32,00 1,44,00	1,55,00 32,00 1,87,00

Sub Total - Revenue:

Total - Head Office, Department of Fire Service and Civil Defence:

Total - Head Office, Department of Fire Service and Civil Defence:

2,20,00

2,20,00

2,20,00

1,82,00

1,82,00

1,82,00

2,25,00

2,25,00

2,25,00

ode Code	on Economic Code	Description	Budget 2024-25	Revised 2023-24	Budge 2023-2
1610302		Fire Service and Civil Defence Training			
				h alsa	
1610302		Fire Service and Civil Defence Training Ins	titute, Mirpur, Di	пака	
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	55	50	5
	1423228	Sale of rations	4,40	3,50	3,5
	Sub Total - I	ncidental sales by nonmarket establishments:	4,95	4,00	4,0
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	1,00	1,0
	1441299	Other receipts	1,10	2,00	2,0
	Sub Tota	al - Current transfers not elsewhere classified:	1,10	3,00	3,0
		Sub Total - Other revenue:	6,05	7,00	7,0
		Sub Total - Revenue:	6,05	7,00	7,0
Total	- Fire Servic	e and Civil Defence Training Institute, Mirpur, Dhaka:	6,05	7,00	7,0
	Total - Fi	re Service and Civil Defence Training Institute:	6,05	7,00	7,0
1610303		Offices of the Deputy Director, Departr	nent of Fire Se	rvice and Civi	I
1610303	132749	Defence Office of the Deputy Director, Department of Barishal Division			
	132749 1	Defence Office of the Deputy Director, Department of Barishal Division Revenue			
	132749 1 1 14	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue			
	132749 1 1 14 1422	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees	of Fire Service a	nd Civil Defenc	e,
	132749 1 14 1422 1422327	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees	of Fire Service a	nd Civil Defend	3,47,9
	132749 1 14 1422 1422327	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Tender document fee	of Fire Service a 3,56,05 2,00	3,47,90 1,80	3,47,9 1,8
	132749 1 14 1422 1422327	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees	of Fire Service a	nd Civil Defend	3,47,9 1,8
	132749 1 14 1422 1422327	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Tender document fee	of Fire Service a 3,56,05 2,00	3,47,90 1,80	3,47,9 1,8
	132749 1 14 1422 1422328 1423	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee B Tender document fee Sub Total - Administrative fees:	of Fire Service a 3,56,05 2,00	3,47,90 1,80	3,47,9 1,8 3,49,7
	132749 1 14 1422 1422327 1422328 1423	Defence Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	3,56,05 2,00 3,58,05	3,47,90 1,80 3,49,70	3,47,9 1,8 3,49,7
1610303	132749 1 14 1422 1422328 1423 1423228	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	3,56,05 2,00 3,58,05	3,47,90 1,80 3,49,70	3,47,9 1,8 3,49,7
1610303	132749 1 14 1422 1422328 1423 1423228	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of rations	3,56,05 2,00 3,58,05 40 18,00	3,47,90 1,80 3,49,70 30 16,00	3,47,9 1,8 3,49,7
1610303	132749 1 14 1422 1422327 1422328 1423228 Sub Total - I	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee B Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle B Sale of rations Incidental sales by nonmarket establishments:	3,56,05 2,00 3,58,05 40 18,00	3,47,90 1,80 3,49,70 30 16,00	3,47,9 1,8 3,49,7 3 16,0 16,3
1610303	132749 1 14 1422 1422328 1423204 1423228 Sub Total - I 1441	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Brander document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Brander document fee Current transfers not elsewhere classified	3,56,05 2,00 3,58,05 40 18,00 18,40	3,47,90 1,80 3,49,70 30 16,00 16,30	3,47,9 1,8 3,49,7 3 16,0 16,3
1610303	132749 1 14 1422 1422328 1423204 1423228 Sub Total - I 1441 1441202	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	3,56,05 2,00 3,58,05 40 18,00 18,40	3,47,90 1,80 3,49,70 30 16,00 16,30	3,47,9 1,8 3,49,7 3 16,0 16,3
1610303	132749 1 14 1422 1422328 1423204 1423228 Sub Total - I 1441 1441202	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Brander document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Brale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	3,56,05 2,00 3,58,05 40 18,00 18,40	3,47,90 1,80 3,49,70 30 16,00 16,30	
1610303 ²	132749 1 14 1422 1422328 1423204 1423228 Sub Total - I 1441 1441202	Office of the Deputy Director, Department of Barishal Division Revenue Other revenue Administrative fees Fire service fee Brander document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Brale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	3,56,05 2,00 3,58,05 40 18,00 18,40 0 4,00 4,00	3,47,90 1,80 3,49,70 30 16,00 16,30 35 3,50 3,85	3,47,9 1,8 3,49,7 3 16,0 16,3 3,5 3,8

1610303132750 Office of the Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division

•	ation Econom	ic Description	Budget	0000 04	Budget
Code Co			2024-25	2023-24	2023-2
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	14223	27 Fire service fee	3,60,00	3,50,00	3,50,0
	14223	28 Tender document fee	3,00	2,50	2,5
		Sub Total - Administrative fees:	3,63,00	3,52,50	3,52,5
	1423	Incidental sales by nonmarket establishments			
	14232	04 Fee for using government vehicle	55	50	5
	14232	28 Sale of rations	30,00	26,00	26,0
	Sub Total	- Incidental sales by nonmarket establishments:	30,55	26,50	26,5
	1441	Current transfers not elsewhere classified			
	14412	02 Recovery of over payment from prior years	0	55	5
	14412	99 Other receipts	5,85	4,90	4,9
	Sub T	otal - Current transfers not elsewhere classified:	5,85	5,45	5,4
		Sub Total - Other revenue:	3,99,40	3,84,45	3,84,4
		Sub Total - Revenue:	3,99,40	3,84,45	3,84,4
		Cub Ictal Hovellaci	, ,	, ,	
Total - C	Office of the I	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division:	3,99,40	3,84,45	3,84,4
	Office of the I	Deputy Director, Department of Fire Service and	3,99,40		
		Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department o	3,99,40		
	03132751	Oeputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department o Dhaka Division	3,99,40		
	03132751 1	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department o Dhaka Division Revenue	3,99,40		
	03132751 1 14 1422	Opputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department o Dhaka Division Revenue Other revenue	3,99,40 f Fire Service a	nd Civil Defend	ce,
	03132751 1 14 1422 14223	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department o Dhaka Division Revenue Other revenue Administrative fees	3,99,40 f Fire Service a	and Civil Defend	4,45,9
	03132751 1 14 1422 14223	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees The Service fee	3,99,40 f Fire Service a	nd Civil Defend	3,84,4: 3,84,4: 4,45,9: 2,7: 4,48,7:
	03132751 1 14 1422 14223 14223	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees:	3,99,40 f Fire Service a 4,50,00 2,80	4,60,00 1,00	4,45,9 2,7
	03132751 1 14 1422 14223 14223	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80	4,60,00 1,00 4,61,00	4,45,9 2,7 4,48,7
	03132751 1 14 1422 14223 14223 14233	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees:	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80	4,60,00 1,00 4,61,00	4,45,9 2,7 4,48,7
	03132751 1 14 1422 14223 14223 14232 14232	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 04 Fee for using government vehicle	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00	4,60,00 1,00 4,61,00	4,45,9 2,7 4,48,7 6 40,0
	03132751 1 14 1422 14223 14223 14232 14232 Sub Total	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 24 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments:	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80	4,60,00 1,00 4,61,00 30 33,00	4,45,9 2,7 4,48,7 6 40,0
	03132751 1 14 1422 14223 14223 14232 14232 14232 Sub Total 1441	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 24 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70	4,60,00 1,00 4,61,00 30 33,00 33,30	4,45,9 2,7 4,48,7 6 40,0 40,6
	1 1 14 1422 14223 14223 14232 14232 Sub Total 1441	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department or Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 04 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 02 Recovery of over payment from prior years	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70	4,60,00 1,00 4,61,00 30 33,00 33,30	4,45,9 2,7 4,48,7 6 40,0 40,6
	03132751 1 14 1422 14223 14223 14232 14232 14232 Sub Total 1441 14412 14412	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department of Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 24 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 29 Recovery of over payment from prior years	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70 0 5,70	4,60,00 1,00 4,61,00 30 33,00 33,30 30 1,40	4,45,9 2,7 4,48,7 6 40,0 40,6
	03132751 1 14 1422 14223 14223 14232 14232 14232 Sub Total 1441 14412 14412	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department or Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 04 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 02 Recovery of over payment from prior years 99 Other receipts otal - Current transfers not elsewhere classified:	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70 0 5,70 5,70	4,60,00 1,00 4,61,00 30 33,00 33,30 30 1,40 1,70	4,45,9 2,7 4,48,7 6 40,0 40,6
	03132751 1 14 1422 14223 14223 14232 14232 14232 Sub Total 1441 14412 14412	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department or Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 24 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 202 Recovery of over payment from prior years 29 Other receipts 203 Total - Other revenue:	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70 0 5,70 5,70 4,99,20	4,60,00 1,00 4,61,00 30 33,00 33,30 31,40 1,70 4,96,00	4,45,9 2,7 4,48,7 6 40,0 40,6 7 6,0 6,7 4,96,0
161030	03132751 1 14 1422 14223 14223 14232 Sub Total 1441 14412 Sub To	Deputy Director, Department of Fire Service and Civil Defence, Chattogram Division: Office of the Deputy Director, Department or Dhaka Division Revenue Other revenue Administrative fees 27 Fire service fee 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 04 Fee for using government vehicle 28 Sale of rations - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 02 Recovery of over payment from prior years 99 Other receipts otal - Current transfers not elsewhere classified:	3,99,40 f Fire Service a 4,50,00 2,80 4,52,80 70 40,00 40,70 0 5,70 5,70	4,60,00 1,00 4,61,00 30 33,00 33,30 30 1,40 1,70	4,45,9 2,7 4,48,7 6 40,0 40,6 7 6,0 6,7

1610303132752 Office of the Deputy Director, Department of Fire Service and Civil Defence, Khulna Division

- 1 Revenue
- 14 Other revenue

tion Operation E		Description	Budget	Revised	Budget
de Code	Code		2024-25	2023-24	2023-24
	1422	Administrative fees			
	1422327	7 Fire service fee	3,10,00	3,00,00	3,00,0
	1422328	3 Tender document fee	3,00	2,10	2,1
		Sub Total - Administrative fees:	3,13,00	3,02,10	3,02,1
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	45	35	3
	1423228	3 Sale of rations	21,92	22,00	22,0
Sub	o Total - I	ncidental sales by nonmarket establishments:	22,37	22,35	22,3
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	42	4
	1441299	Other receipts	5,00	4,00	4,0
	Sub Tot	al - Current transfers not elsewhere classified:	5,00	4,42	4,4
		Sub Total - Other revenue:	3,40,37	3,28,87	3,28,8
		Sub Total - Revenue:	3,40,37	3,28,87	3,28,8
Total - Office of	of the De	puty Director, Department of Fire Service and	3,40,37	3,28,87	3,28,8
1610303132	2753	Civil Defence, Khulna Division: Office of the Deputy Director, Department of	Fire Service a	nd Civil Defend	:e,
1610303132	2753 1	· · · · · · · · · · · · · · · · · · ·	Fire Service a	and Civil Defend	e,
1610303132		Office of the Deputy Director, Department of Mymensingh Division	Fire Service a	nd Civil Defend	ee,
1610303132	1	Office of the Deputy Director, Department of Mymensingh Division Revenue	Fire Service a	nd Civil Defend	ee,
1610303132	1 14 1422	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue	Fire Service a	and Civil Defend	
1610303132	1 14 1422 142232	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees			2,90,0
1610303132	1 14 1422 142232	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees	2,95,00	2,90,00	2,90,0 1,5 2,91,5
1610303132	1 14 1422 142232	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees Fire service fee Tender document fee	2,95,00 1,50	2,90,00 1,50	2,90,0 1,5
	1 14 1422 1422328 1422328	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees Fire service fee 3 Tender document fee Sub Total - Administrative fees:	2,95,00 1,50	2,90,00 1,50	2,90,0 1,5
	1 14 1422 1422328 1422328 1423204	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees Fire service fee Stender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	2,95,00 1,50 2,96,50	2,90,00 1,50 2,91,50	2,90,0 1,5 2,91,5
	1 14 1422 1422328 1422328 1423204 1423228	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 8 Fee for using government vehicle	2,95,00 1,50 2,96,50	2,90,00 1,50 2,91,50	2,90,0 1,5 2,91,5
	1 14 1422 1422328 1422328 1423204 1423228	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 8 Sale of rations	2,95,00 1,50 2,96,50 30 20,00	2,90,00 1,50 2,91,50 30 16,00	2,90,0 1,5 2,91,5 3 16,0
Sub	1 14 1422 1422323 1422323 142323 1423223 170tal - 1	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 8 Fee for using government vehicle 8 Sale of rations Incidental sales by nonmarket establishments:	2,95,00 1,50 2,96,50 30 20,00	2,90,00 1,50 2,91,50 30 16,00	2,90,0 1,5 2,91,5 3 16,0
Sub	1 14 1422 1422323 1422323 1422323 1423204 1423223 170tal - 1 1441	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle 3 Sale of rations ncidental sales by nonmarket establishments: Current transfers not elsewhere classified	2,95,00 1,50 2,96,50 30 20,00 20,30	2,90,00 1,50 2,91,50 30 16,00 16,30	2,90,0 1,5 2,91,5 3 16,0 16,3
Sub	1 14 1422 1422328 1422328 1423204 1423204 1423208 14411 1441208	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 8 Fee for using government vehicle 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	2,95,00 1,50 2,96,50 30 20,00 20,30	2,90,00 1,50 2,91,50 30 16,00 16,30	2,90,0 1,5 2,91,5 3 16,0 16,3 3 3,2
Sub	1 14 1422 1422328 1422328 1423204 1423204 1423208 14411 1441208	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees 7 Fire service fee 8 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 8 Fee for using government vehicle 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 8 Recovery of over payment from prior years 9 Other receipts	2,95,00 1,50 2,96,50 30 20,00 20,30 0 3,20	2,90,00 1,50 2,91,50 30 16,00 16,30 35 3,20	2,90,0 1,5 2,91,5 3 16,0 16,3
Sub	1 14 1422 1422328 1422328 1423204 1423204 1423208 14411 1441208	Office of the Deputy Director, Department of Mymensingh Division Revenue Other revenue Administrative fees Fire service fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	2,95,00 1,50 2,96,50 30 20,00 20,30 0 3,20 3,20	2,90,00 1,50 2,91,50 30 16,00 16,30 35 3,20 3,55	2,90,0 1,5 2,91,5 3 16,0 16,3 3 3,2 3,5

1610303132754 Office of the Deputy Director, Department of Fire Service and Civil Defence, Rajshahi Division

- 1 Revenue
- 14 Other revenue

ction	Operation	Economic	Description	Budget	Revised	Budge
ode	Code	Code		2024-25	2023-24	2023-2
		1422	Administrative fees			
		1422327	Fire service fee	3,35,00	3,25,00	3,25,0
		1422328	Tender document fee	3,20	2,20	2,2
			Sub Total - Administrative fees:	3,38,20	3,27,20	3,27,2
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	40	35	3
			Sale of rations	23,00	22,00	22,0
	Sı	ub Total - I	 ncidental sales by nonmarket establishments:	23,40	22,35	22,
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	0	43	4
			Other receipts	8,17	4,30	4,3
			al - Current transfers not elsewhere classified:	8,17	4,73	4,7
			Sub Total - Other revenue:	3,69,77	3,54,28	3,54,2
			Sub Total - Revenue:	3,69,77	3,54,28	3,54,2
To	otal - Office	of the De	puty Director, Department of Fire Service and Civil Defence, Rajshahi Division:	3,69,77	3,54,28	3,54,2
		14				
		1	Revenue			
			Other revenue			
		1422	Administrative fees	0.70.00	0.05.00	0.05
			Fire service fee	2,73,20	2,65,00	2,65,0
		1422328	Tender document fee	2,00	1,55	1,
			Sub Total - Administrative fees:	2,75,20	2,66,55	2,66,
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	30	;
		1423228	Sale of rations	20,00	16,00	16,0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	20,40	16,30	16,
	Sı	ub Total - I 1441	ncidental sales by nonmarket establishments: Current transfers not elsewhere classified	20,40	16,30	16,
	Sı	1441	<u> </u>	20,40 0	16,30 35	
	Si	1441 1441202	Current transfers not elsewhere classified	<u> </u>	·	;
	Si	1441 1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years	0	35	3,4
	Si	1441 1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	0 4,00	35 3,40	3,4 3 ,7
	Si	1441 1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	0 4,00 4,00	35 3,40 3,75	16,3 3,4 3,7 2,86,6 2,86,6
To		1441 1441202 1441299 Sub Tota	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	0 4,00 4,00 2,99,60	35 3,40 3,75 2,86,60	3, 3, 2,86,

1610303132756 Office of the Deputy Director, Department of Fire Service and Civil Defence, Rangpur Division

- 1 Revenue
- 14 Other revenue

Function Operation					
0 - 1 - 0 - 1 -		Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1422	Administrative fees			
	142232	7 Fire service fee	2,82,00	2,80,00	2,80,00
	142232	8 Tender document fee	2,80	1,80	1,80
		Sub Total - Administrative fees:	2,84,80	2,81,80	2,81,80
	1423	Incidental sales by nonmarket establishments			
	142320	4 Fee for using government vehicle	30	30	30
	142322	8 Sale of rations	18,00	17,00	17,00
S	ub Total -	Incidental sales by nonmarket establishments:	18,30	17,30	17,30
	1441	Current transfers not elsewhere classified			
	144120	2 Recovery of over payment from prior years	0	35	35
	144129	9 Other receipts	4,50	3,50	3,50
	Sub Tof	tal - Current transfers not elsewhere classified:	4,50	3,85	3,85
		Sub Total - Other revenue:	3,07,60	3,02,95	3,02,95
		Sub Total - Revenue:	3,07,60	3,02,95	3,02,95
Total - Office	of the De	eputy Director, Department of Fire Service and Civil Defence, Rangpur Division:	3,07,60	3,02,95	3,02,95
Total - Offices	of the De	eputy Director, Department of Fire Service and Civil Defence:	29,16,39	28,34,35	28,34,3
	Total -	- Department of Fire Service and Civil Defence:	31,42,44	30,23,35	30,66,38
6104		Department of Narcotics Control			
1610401		Head Office, Department of Narcotics (Control		
161040100	0000	Head Office, Department of Narcotics Conf	trol		
	1	•			
		Revenue			
	11	Revenue Taxes			
	11 1142	Taxes			
	1142	Taxes Excise	34.00	200.00.00	32.00
	1142	Taxes Excise 1 Narcotics and liquor duty	34,00 34.00	200,00,00	32,00
	1142	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise:	34,00	200,00,00	32,00
	1142 114210	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes:	•		
	1142 114210	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue	34,00	200,00,00	32,00
	1142 114210 14 14 1422	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees	34,00 34,00	200,00,00	32,00 32,00
	1142 114210 14 14 1422	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee	34,00 34,00 90,00	200,00,00 200,00,00 70,00	32,00 32,00 70,00
	1142 114210 ⁻¹ 14 1422 142232 ⁻¹	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee Sub Total - Administrative fees:	34,00 34,00	200,00,00	32,00 32,00 70,00
	1142 114210 14 1422 142232	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	34,00 34,00 90,00 90,00	200,00,00 200,00,00 70,00 70,00	32,00 32,00 70,00 70,0 0
	1142 114210 14 1422 142232 142320	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	34,00 34,00 90,00 90,00	200,00,00 200,00,00 70,00 70,00	32,00 32,00 70,00 70,00
	1142 114210 14 1422 142232 142320	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	34,00 34,00 90,00 90,00	200,00,00 200,00,00 70,00 70,00	32,00 32,00 70,00 70,00
	1142 114210 14 1422 142232 142320 142322	Taxes Excise 1 Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Administrative fees 6 Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle	34,00 34,00 90,00 90,00	200,00,00 200,00,00 70,00 70,00	32,00 32,00

61 - Security S				•	in Thousand
Function Operation		Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
	1441	Current transfers not elsewhere classified			
	144120	2 Recovery of over payment from prior years	0	30	30
	144129	9 Other receipts	8,00	6,00	6,00
	Sub Tot	tal - Current transfers not elsewhere classified:	8,00	6,30	6,30
		Sub Total - Other revenue:	1,09,00	86,30	86,30
		Sub Total - Revenue:	1,43,00	200,86,30	1,18,30
	Total -	Head Office, Department of Narcotics Control:	1,43,00	200,86,30	1,18,30
	Total -	Head Office, Department of Narcotics Control:	1,43,00	200,86,30	1,18,30
1610402		Divisional Narcotics Control Offices, D	epartment of	Narcotics Con	trol
161040213	33168	Divisional Narcotics Control Office, Barish	al Division		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142322	6 Sale of used paper and stationery	15	0	13
	142322	8 Sale of rations	15	0	13
S	ub Total -	Incidental sales by nonmarket establishments:	30	0	26
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	15	0	13
	Sub Tot	tal - Current transfers not elsewhere classified:	15	0	13
		Sub Total - Other revenue:	45	0	39
		Sub Total - Revenue:	45	0	39
Tota	ıl - Divisio	nal Narcotics Control Office, Barishal Division:	45	0	39
161040213	33169	Divisional Narcotics Control Office, Chatto	gram Division		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142322	6 Sale of used paper and stationery	15	0	13
	142322	8 Sale of rations	15	0	13

	Operation Code	Economic Code	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	0	13
		Sub Tota	al - Current transfers not elsewhere classified:	15	0	13
			Sub Total - Other revenue:	45	0	39
			Sub Total - Revenue:	45	0	39
	Total - D	ivisional N	Narcotics Control Office, Chattogram Division:	45	0	39
16	1040213	3170	Divisional Narcotics Control Office, Dhaka D	Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	15	0	1
		1423228	Sale of rations	15	0	1
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	30	0	2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	0	1
		Sub Tota	al - Current transfers not elsewhere classified:	15	0	1
			Sub Total - Other revenue:	45	0	3
			Sub Total - Revenue:	45	0	3
	Tot	tal - Divisi	onal Narcotics Control Office, Dhaka Division:	45	0	3
16	1040213	3171	Divisional Narcotics Control Office, Khulna	Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	15	0	1
		1423228	Sale of rations	15	0	1
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	30	0	2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15	0	1
			al - Current transfers not elsewhere classified:	15	0	1
		- 22 1011	Sub Total - Other revenue:	45	0	3
			Sub Total - Revenue:	45	0	3
	Tota	al - Divisio	nal Narcotics Control Office, Khulna Division:	45	0	3
16	1040213		Divisional Narcotics Control Office, Mymens			
		1	Revenue	J		
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments	45	2	
			Sale of used paper and stationery	15 15	0	
			Sale of rations	15	0	
	Su	ıb Total - İ	ncidental sales by nonmarket establishments:	30	0	1

ction Operation	Economic	Description	Budget	Revised	Budget
ode Code	Code		2024-25	2023-24	2023-24
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	10	0	9
	Sub Tota	al - Current transfers not elsewhere classified:	10	0	9
		Sub Total - Other revenue:	40	0	27
		Sub Total - Revenue:	40	0	27
Total - D	ivisional Na	arcotics Control Office, Mymensingh Division:	40	0	27
161040213	33173	Divisional Narcotics Control Office, Rajsha	hi Division		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	15	0	13
	1423228	Sale of rations	15	0	13
s	ub Total - I	ncidental sales by nonmarket establishments:	30	0	26
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	15	0	13
	Sub Tota	al - Current transfers not elsewhere classified:	15	0	1;
		Sub Total - Other revenue:	45	0	3
		Sub Total - Revenue:	45	0	39
Tota	I - Division	al Narcotics Control Office, Rajshahi Division:	45	0	39
161040213	33174	Divisional Narcotics Control Office, Rangp	ur Division		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	15	0	13
	1423228	Sale of rations	15	0	13
s	ub Total - I	ncidental sales by nonmarket establishments:	30	0	26
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	10	0	13
	Sub Tota	al - Current transfers not elsewhere classified:	10	0	13
		Sub Total - Other revenue:	40	0	39
		Sub Total - Revenue:	40	0	39
Tota	ıl - Division	al Narcotics Control Office, Rangpur Division:	40	0	3:
161040213	33175	Divisional Narcotics Control Office, Sylhet	Division		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	15	0	1;
		Sale of rations	15	0	1;
_		ncidental sales by nonmarket establishments:	30	0	26

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	15	0	13
	Sub To	tal - Current transfers not elsewhere classified:	15	0	13
		Sub Total - Other revenue:	45	0	39
		Sub Total - Revenue:	45	0	39
То	tal - Divis	ional Narcotics Control Office, Sylhet Division:	45	0	39
Total - Divisio	onal Narc	otics Control Offices, Department of Narcotics Control:	3,50	0	3,00
1610403		Divisional Intelligence Offices, Departr	ment of Narcot	ics Control	
161040313	3176	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Barishal I	Division
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
		6 Sale of used paper and stationery	15	0	13
		8 Sale of rations	20	0	19
Sı	ub Total -	Incidental sales by nonmarket establishments:	35	0	32
	1441	Current transfers not elsewhere classified			
		9 Other receipts	20	0	19
		tal - Current transfers not elsewhere classified:	20	0	19
		Sub Total - Other revenue:	55	0	51
		Sub Total - Revenue:	55	0	51
Total - Division	nal Intelliç	gence Office, Department of Narcotics Control, Barishal Division:	55	0	51
161040313	3177	Divisional Intelligence Office, Department Division	of Narcotics Co	ntrol, Chattogra	ım
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142322	6 Sale of used paper and stationery	20	0	13
	142322	8 Sale of rations	25	0	19
Sı	ub Total -	Incidental sales by nonmarket establishments:	45	0	32
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	20	0	19
	Sub To	tal - Current transfers not elsewhere classified:	20	0	19
		Sub Total - Other revenue:	65	0	51
		Sub Total - Revenue:	65	0	51
Total - Division	nal Intelliç	gence Office, Department of Narcotics Control,	65	0	51
		Chattogram Division:			

			DIVISION			III IIIOUSaiio
inction(Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
16 ²	1040313	33178	Divisional Intelligence Office, Department	of Narcotics Cor	ntrol, Dhaka Div	ision
		1	Revenue		•	
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	20	0	13
		1423228	Sale of rations	25	0	19
	Si	ub Total - lı	ncidental sales by nonmarket establishments:	45	0	32
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	19
		Sub Tota	al - Current transfers not elsewhere classified:	20	0	19
			Sub Total - Other revenue:	65	0	51
			Sub Total - Revenue:	65	0	51
Total	- Divisio	nal Intellige	ence Office, Department of Narcotics Control, Dhaka Division:	65	0	51
16	1040313	3179	Divisional Intelligence Office, Department	of Narcotics Cor	ntrol, Khulna Di	vision
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	15	0	13
			Sale of rations	20	0	19
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	35	0	32
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	0	19
		Sub Tota	al - Current transfers not elsewhere classified:	20	0	19
			Sub Total - Other revenue:	55	0	51
			Sub Total - Revenue:	55	0	51
Total	- Divisio	nal Intellige	ence Office, Department of Narcotics Control, Khulna Division:	55	0	51
16	1040313	3180	Divisional Intelligence Office, Department	of Narcotics Cor	ntrol, Rajshahi I	Division
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	15	0	13
		1423228	Sale of rations	20	0	19
	Si	uh Total - li	ncidental sales by nonmarket establishments:	35	0	32

unction Opera	ation Fo	conomic	Description	Budget	Revised	Budget
Code Cod		Code	Description	2024-25	2023-24	2023-24
	1	441	Current transfers not elsewhere classified			
	1	441299	Other receipts	20	0	19
	\$	Sub Tota	al - Current transfers not elsewhere classified:	20	0	19
			Sub Total - Other revenue:	55	0	51
			Sub Total - Revenue:	55	0	51
Total - Div	isional	Intellige	ence Office, Department of Narcotics Control, Rajshahi Division:	55	0	51
161040	31331	81	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Sylhet Div	vision
	1	l	Revenue			
	1	4	Other revenue			
	1	423	Incidental sales by nonmarket establishments			
	1	423226	Sale of used paper and stationery	15	0	13
			Sale of rations	20	0	19
	Sub	Total - I	ncidental sales by nonmarket establishments:	35	0	32
	1	441	Current transfers not elsewhere classified			
			Other receipts	20	0	19
			al - Current transfers not elsewhere classified:	20	0	19
			Sub Total - Other revenue:	55	0	51
			Sub Total - Revenue:	55	0	51
Total - Div	isional	Intellige	ence Office, Department of Narcotics Control, Sylhet Division:	55	0	51
161040	31413	38	Divisional Intelligence Office, Department of Division	of Narcotics Co	ntrol, Mymensii	ngh
	1		Revenue			
	1	14	Other revenue			
	1	423	Incidental sales by nonmarket establishments			
	1	423226	Sale of used paper and stationery	15	0	13
	1	423228	Sale of rations	20	0	17
	Sub	Total - I	ncidental sales by nonmarket establishments:	35	0	30
	1	441	Current transfers not elsewhere classified			
	1	441299	Other receipts	15	0	16
	5	Sub Tota	al - Current transfers not elsewhere classified:	15	0	16
			Sub Total - Other revenue:	50	0	46
			Sub Total - Revenue:	50	0	46

Function Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code		2024-25	2023-24	2023-24
161040314	1339	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Rangpur	Division
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	15	0	12
	1423228	Sale of rations	20	0	18
Sı	ub Total - lı	ncidental sales by nonmarket establishments:	35	0	30
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	15	0	18
	Sub Tota	al - Current transfers not elsewhere classified:	15	0	18
		Sub Total - Other revenue:	50	0	48
		Sub Total - Revenue:	50	0	48
Total - Division	nal Intellige	ence Office, Department of Narcotics Control, Rangpur Division:	50	0	48
Total -	Divisional	Intelligence Offices, Department of Narcotics Control:	4,50	0	4,00
1610404		District Narcotics Control Offices			
161040400	0000	District Narcotics Control Offices			
	1	Revenue			
	11	Taxes			
	1142	Excise			
	1142101	Narcotics and liquor duty	482,10,00	600,00,00	440,90,00
		Sub Total - Excise:	482,10,00	600,00,00	440,90,00
		Sub Total - Taxes:	482,10,00	600,00,00	440,90,00
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	6,00	6,00	6,00
	1423228	Sale of rations	55,00	55,00	55,00
Sı	ub Total - lı	ncidental sales by nonmarket establishments:	61,00	61,00	61,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	13,00	13,00	13,00
	Sub Tota	al - Current transfers not elsewhere classified:	13,00	13,00	13,00
		Sub Total - Other revenue:	74,00	74,00	74,00
		Sub Total - Revenue:	482,84,00	600,74,00	441,64,00
		Total - District Narcotics Control Offices:	482,84,00	600,74,00	441,64,00
		Total - District Narcotics Control Offices:	482,84,00	600,74,00	441,64,00

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Function Code	n Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24		
	1610405		Narcotics Control Offices Metro Sub-			2020 24		
			Narcotics Control Offices, Metro Sub-Region					
1	161040500	0000	Narcotics Control Offices, Metro Sub-Reg	gion				
		1	Revenue					
		11	Taxes					
		1142	Excise					
		1142101	Narcotics and liquor duty	17,51,50	200,00,00	16,50,00		
			Sub Total - Excise:	17,51,50	200,00,00	16,50,00		
			Sub Total - Taxes:	17,51,50	200,00,00	16,50,00		
		14	Other revenue					
		1423	Incidental sales by nonmarket establishments					
		1423226	Sale of used paper and stationery	3,50	2,00	2,00		
		1423228	Sale of rations	12,00	10,00	10,00		
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	15,50	12,00	12,00		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	11,00	7,00	7,00		
		Sub Tota	al - Current transfers not elsewhere classified:	11,00	7,00	7,00		
			Sub Total - Other revenue:	26,50	19,00	19,00		
			Sub Total - Revenue:	17,78,00	200,19,00	16,69,00		
		Total -	Narcotics Control Offices, Metro Sub-Region:	17,78,00	200,19,00	16,69,00		
		Total -	Narcotics Control Offices, Metro Sub-Region:	17,78,00	200,19,00	16,69,00		
1	1610406		Drug Addict Treatment and Rehabilata	ation Centres				
1	61040600	0000	Drug Addict Treatment and Rehabilatation	Centres				
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishments					
		1423226	Sale of used paper and stationery	2,50	0	1,00		
		1423228	Sale of rations	6,50	0	5,00		
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	9,00	0	6,00		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	31,00	0	28,00		
		Sub Tota	al - Current transfers not elsewhere classified:	31,00	0	28,00		
			Sub Total - Other revenue:	40,00	0	34,00		
			Sub Total - Revenue:	40,00	0	34,00		
	To	tal - Drug	Addict Treatment and Rehabilatation Centres:	40,00	0	34,00		
	_		Addict Treatment and Rehabilatation Centres:	40,00	0	34,00		

	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24			
16	10407		Divisional Chemical Laboratories, Dep	partment of Na	rcotics Contr	ol			
1610407000000			Divisional Chemical Laboratories, Departs	ment of Narcotic	s Control				
	1		Revenue						
		14	Other revenue						
		1423	Incidental sales by nonmarket establishments						
		1423226	Sale of used paper and stationery	35	0	5			
		1423228	Sale of rations	35	0	5			
	Sı	ub Total - Ir	ncidental sales by nonmarket establishments:	70	0	10			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	28	0	10			
		Sub Tota	I - Current transfers not elsewhere classified:	28	0	10			
			Sub Total - Other revenue:	98	0	20			
			Sub Total - Revenue:	98	0	20			
Т	Γotal - Div	isional Che	emical Laboratories, Department of Narcotics Control:	98	0	20			
Т	Γotal - Div	isional Che	emical Laboratories, Department of Narcotics Control:	98	0	20			
			Control.						
			Total - Department of Narcotics Control:	502,53,98	1001,79,30	459,92,50			
6105					1001,79,30	459,92,50			
	10501		Total - Department of Narcotics Control:	oorts		459,92,50			
16	10501 1050113	3252	Total - Department of Narcotics Control: Department of Immigration and Passp	oorts on and Passpo		459,92,50			
16		3252 1	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration	oorts on and Passpo		459,92,50			
16			Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a	oorts on and Passpo		459,92,50			
16		1	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue	oorts on and Passpo		459,92,50			
16		1 14	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees	oorts on and Passpo					
16		1 14 1422 1422310	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees	oorts on and Passpo nd Passports	rts	C			
16		1 14 1422 1422310 1422311	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee	oorts on and Passpo nd Passports	rts 50,00	0 2652,39,68			
16		1 14 1422 1422310 1422311 1422326	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee Passport fee	oorts on and Passpo nd Passports 0 2932,59,04	50,00 53,00	2652,39,68 60,00			
16		1 14 1422 1422310 1422311 1422326	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee Passport fee Examination fee	oorts on and Passpo nd Passports 0 2932,59,04 60,00	50,00 53,00 0	2652,39,68 60,00 11,50			
16		1 14 1422 1422310 1422311 1422326	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee Passport fee Examination fee Tender document fee	oorts on and Passpo and Passports 0 2932,59,04 60,00 11,50	50,00 53,00 0	2652,39,68 60,00 11,50			
16		1 14 1422 1422310 1422311 1422326 1422328	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee Passport fee Examination fee Tender document fee Sub Total - Administrative fees:	oorts on and Passpo and Passports 0 2932,59,04 60,00 11,50	50,00 53,00 0	0 2652,39,68 60,00 11,50 2653,11,18			
		1 14 1422 1422310 1422311 1422326 1422328 1423	Total - Department of Narcotics Control: Department of Immigration and Passp Head Office, Department of Immigration Head Office, Department of Immigration a Revenue Other revenue Administrative fees Visa fee Passport fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	oorts on and Passpo and Passports 0 2932,59,04 60,00 11,50 2933,30,54	50,00 53,00 0 0 1,03,00	459,92,50 0 2652,39,68 60,00 11,50 2653,11,18			

161 - Security Services Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	5,60
		1441299	Other receipts	6,70	0	6,70
		Sub Tota	al - Current transfers not elsewhere classified:	6,70	0	12,30
			Sub Total - Other revenue:	2933,39,44	1,03,00	2653,25,68
			Sub Total - Revenue:	2933,39,44	1,03,00	2653,25,68
	Total -	Head Offic	ce, Department of Immigration and Passports:	2933,39,44	1,03,00	2653,25,68
	Total -	Head Offic	ce, Department of Immigration and Passports:	2933,39,44	1,03,00	2653,25,68
		Tota	al - Department of Immigration and Passports:	2933,39,44	1,03,00	2653,25,68
			Total - Security Services Division:	4053,41,90	1038,01,33	3601,68,21