

Demands for Grants and Appropriations 2023-24

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	4,218,770,907.00
Others Expenditure:	6,889,636,790.00
Total Expenditure:	11,108,407,697.00
Operating Expenditure:	8,332,583,110.00
Development Expenditure:	2,775,824,587.00
Total Expenditure:	11,108,407,697.00

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
	101	President's Office	32,20,00	28,05,70	31,45,00
01	102	National Parliament	337,60,00	307,68,66	341,89,00
02	103	Prime Minister's Office	4452,05,65	4744,89,90	5775,32,03
03	104	Cabinet Division	110,91,00	108,30,63	136,88,00
	105	Supreme Court of Bangladesh	237,30,00	209,06,76	230,69,00
04	106	Election Commission Secretariat	2406,49,00	1423,13,52	1538,88,00
05	107	Ministry of Public Administration	4642,11,00	3636,16,00	4154,97,00
06	108	Bangladesh Public Service Commission	131,23,00	115,53,05	124,32,00
07	109	Finance Division	539736,53,42	432701,25,62	365177,67,00
		Pension Management	32564,94,64	28816,79,87	30735,76,00
		Subsidy management	75072,00,00	59525,50,00	49525,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	297,95,00	255,70,63	290,58,00
08	111	Internal Resources Division	3495,54,00	2770,99,28	3477,71,00
09	112	Financial Institutions Division	2948,89,00	3355,87,80	2851,82,00
10	113	Economic Relations Division	37841,22,00	28211,10,32	25093,15,00
11	114	Planning Division	4882,89,00	3611,74,06	1363,90,00
12	115	Implementation Monitoring and Evaluation Division	183,91,00	190,96,58	274,30,00
13	116	Statistics and Informatics Division	415,55,00	381,93,96	409,99,00
14	117	Ministry of Commerce	593,67,00	402,02,58	544,90,00
15	118	Ministry of Foreign Affairs	1657,43,00	1600,77,77	1650,67,00
16	119	Ministry of Defence	42095,33,73	36649,88,18	40360,28,25
17	120	Armed Forces Division	45,27,00	37,43,24	44,84,00
18	121	Law and Justice Division	1942,88,00	1753,28,62	1923,93,00
19	122	Public Security Division	25696,75,95	22577,54,60	24594,01,03
20	123	Legislative and Parliamentary Affairs Division	42,89,00	34,66,87	39,81,00
21	124	Ministry of Primary and Mass Education	34722,23,54	27702,79,70	31761,12,51

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Grant No.	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
22	125	Secondary and Higher Education Division	42838,98,00	33652,19,30	39962,29,00
23	126	Ministry of Science and Technology	13607,55,00	12821,21,29	16613,89,00
24	127	Health Services Division	29429,57,00	23051,73,47	29281,81,00
25	128	Information & Communication Technology Division	2368,39,00	1842,64,85	1915,57,00
26	129	Ministry of Social Welfare	12216,84,00	10023,88,15	10199,99,00
27	130	Ministry of Women and Children's Affairs	4755,03,39	4402,84,52	4290,79,41
28	131	Ministry of Labour and Employment	347,19,00	470,01,69	356,82,00
29	132	Ministry of Housing and Public Works	7428,20,00	8697,24,58	6820,73,00
30	133	Ministry of Information and Broadcasting	1050,47,00	1375,48,45	1098,63,00
31	134	Ministry of Cultural Affairs	698,85,00	661,73,52	636,97,00
32	135	Ministry of Religious Affairs	2509,21,00	4060,76,97	2353,14,00
33	136	Ministry of Youth and Sports	1309,86,00	1634,40,49	1281,63,00
34	137	Local Government Division	46703,92,00	45199,73,45	41707,80,00
35	138	Rural Development and Cooperative Division	1433,27,00	1468,45,55	1645,43,00
36	139	Ministry of Industries	3023,60,00	2222,47,40	1521,15,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	1018,43,00	599,22,36	990,32,00
38	141	Ministry of Textiles and Jute	606,21,00	603,48,84	628,84,01
39	142	Energy and Mineral Resources Division	994,31,00	1902,18,04	1869,72,00
40	143	Ministry of Agriculture	25122,48,00	33809,55,57	24224,14,00
41	144	Ministry of Fisheries and Livestock	4239,88,21	3633,58,32	3808,05,85
42	145	Ministry of Environment, Forest and Climate Change	1639,55,00	1357,94,23	1501,26,00
43	146	Ministry of Land	2459,58,48	1950,16,34	2383,95,65
44	147	Ministry of Water Resources	10244,18,00	13555,31,08	10196,07,00
45	148	Ministry of Food	22253,29,89	23214,31,76	20327,67,01
46	149	Ministry of Disaster Management and Relief	10117,79,62	10763,97,47	10228,89,08
47	150	Road Transport and Highways Division	39710,03,00	35248,26,95	36647,87,01
48	151	Ministry of Railways	19010,69,00	16478,13,92	18853,76,00
49	152	Ministry of Shipping	10801,00,00	5473,96,34	7223,90,00
50	153	Ministry of Civil Aviation and Tourism	6596,73,00	5628,31,95	7003,67,00
51	154	Posts and Telecommunications Division	2439,10,00	3045,27,91	2493,66,00
52	155	Ministry of Chattogram Hill Tracts Affairs	1204,86,95	1401,00,08	1338,13,80
53	156	Power Division	33825,10,00	25309,28,78	24195,88,00
54	157	Ministry of Liberation War Affairs	7243,48,00	8061,26,45	6984,18,00

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Grant No.	Code	Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23
55	158	Anti-Corruption Commission	184,74,00	144,11,22	178,44,00
56	159	Bridges Division	9073,23,00	7072,46,55	9296,67,00
57	160	Technical and Madrasa Education Division	10602,03,00	9151,68,07	9727,82,00
58	161	Security Services Division	4163,36,14	3185,28,89	4186,99,35
59	162	Medical Education and Family Welfare Division	8620,90,00	6697,15,62	7582,18,00
Grand Total :			1110840,76,97	942681,64,45	883751,81,99

Memorandum Item:

Total Expenditure:	1110840,76,97	942681,64,45	883751,81,99
Deduct- Development Expenditure:	277582,45,87	241607,01,09	259616,93,83
Total - Operating Expenditure:	833258,31,10	701074,63,36	624134,88,16
Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	357977,66,66	286791,83,69	212728,74,79
Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Loans and Adjustment):	475280,64,44	414282,79,67	411406,13,37
Add			
Food Account - Net:	502,25,56	1097,40,56	540,20,51
Loans and Advances - Net	8419,79,91	3520,32,78	6500,90,01
Total - Operating Expenditure (Excluding Domestic & Foreign Loans and Adjustment):	484202,69,91	418900,53,01	418447,23,89
Total - Development Expenditure:	277582,45,87	241607,01,09	259616,93,83
Total Expenditure (Shown in Budget in Brief):	761785,15,78	660507,54,10	678064,17,72