

## Consolidated Fund Receipts Detailed Estimates 2023-24

### 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13401</b>			<b>Secretariat, Ministry of Cultural Affairs</b>			
	<b>1340101</b>		<b>Secretariat, Ministry of Cultural Affairs</b>			
		<b>1340101119134</b>	<b>Secretariat, Ministry of Cultural Affairs</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
			1411202 Interest on loan to government employees	61	0	5,00
			<b>Sub Total - Interest:</b>	<b>61</b>	<b>0</b>	<b>5,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	0	5,00	5,00
			1422328 Tender document fee	3,00	50	3,00
			<b>Sub Total - Administrative fees:</b>	<b>3,00</b>	<b>5,50</b>	<b>8,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	2,00	10	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,00</b>	<b>10</b>	<b>2,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
			1441299 Other receipts	2,50	1,00	1,27,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,50</b>	<b>1,00</b>	<b>1,27,00</b>
			<b>Sub Total - Other revenue:</b>	<b>8,11</b>	<b>6,60</b>	<b>1,42,00</b>
			<b>Sub Total - Revenue:</b>	<b>8,11</b>	<b>6,60</b>	<b>1,42,00</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
			7215101 House building loan	1,00	3,00	5,00
			7215102 Computer loan	50	2,00	2,00
			<b>Sub Total - Loans:</b>	<b>1,50</b>	<b>5,00</b>	<b>7,00</b>
			<b>Sub Total - Financial assets:</b>	<b>1,50</b>	<b>5,00</b>	<b>7,00</b>
			<b>Sub Total - Assets:</b>	<b>1,50</b>	<b>5,00</b>	<b>7,00</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>9,61</b>	<b>11,60</b>	<b>1,49,00</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>9,61</b>	<b>11,60</b>	<b>1,49,00</b>
			<b>Total - Secretariat, Ministry of Cultural Affairs:</b>	<b>9,61</b>	<b>11,60</b>	<b>1,49,00</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13402</b>			<b>Department of Archaeology and Museum</b>			
<b>1340201</b>			<b>Head Office, Department of Archaeology and Museum</b>			
<b>1340201119135</b>			<b>Head Office, Department of Archaeology and Museum</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1421</b>			<b>Sales by market establishments</b>			
1421301			Rentals - non residential	0	3,25	13,00
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>3,25</b>	<b>13,00</b>
<b>1422</b>			<b>Administrative fees</b>			
1422328			Tender document fee	30	10	10
1422403			Electricity charge	0	74	2,95
			<b>Sub Total - Administrative fees:</b>	<b>30</b>	<b>84</b>	<b>3,05</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	10	7	7
1423217			Sale of books and publications	1,50	1,06	1,06
1423226			Sale of used paper and stationery	10	7	7
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,70</b>	<b>1,20</b>	<b>1,20</b>
			<b>Sub Total - Other revenue:</b>	<b>2,00</b>	<b>5,29</b>	<b>17,25</b>
			<b>Sub Total - Revenue:</b>	<b>2,00</b>	<b>5,29</b>	<b>17,25</b>
			<b>Total - Head Office, Department of Archaeology and Museum:</b>	<b>2,00</b>	<b>5,29</b>	<b>17,25</b>
			<b>Total - Head Office, Department of Archaeology and Museum:</b>	<b>2,00</b>	<b>5,29</b>	<b>17,25</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>1340202</b>			<b>Regional Offices Department of Archaeology and Museum</b>			
<b>1340202000000</b>			<b>Regional Offices Department of Archaeology and Museum</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	1,30	1,25	1,25
			<b>Sub Total - Administrative fees:</b>	<b>1,30</b>	<b>1,25</b>	<b>1,25</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	7	7
		1423217	Sale of books and publications	90	75	75
		1423226	Sale of used paper and stationery	20	12	12
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,20</b>	<b>94</b>	<b>94</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,50	1,31	1,31
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,50</b>	<b>1,31</b>	<b>1,31</b>
			<b>Sub Total - Other revenue:</b>	<b>4,00</b>	<b>3,50</b>	<b>3,50</b>
			<b>Sub Total - Revenue:</b>	<b>4,00</b>	<b>3,50</b>	<b>3,50</b>
			<b>Total - Regional Offices Department of Archaeology and Museum:</b>	<b>4,00</b>	<b>3,50</b>	<b>3,50</b>
			<b>Total - Regional Offices Department of Archaeology and Museum:</b>	<b>4,00</b>	<b>3,50</b>	<b>3,50</b>
<b>1340203</b>			<b>Archaeology and Museums</b>			
<b>1340203000000</b>			<b>Archaeology and Museums</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423217	Sale of books and publications	85	1,08	1,08
		1423226	Sale of used paper and stationery	15	12	12
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,00</b>	<b>1,20</b>	<b>1,20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	12,93,00	7,90,01	10,37,05
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>12,93,00</b>	<b>7,90,01</b>	<b>10,37,05</b>
			<b>Sub Total - Other revenue:</b>	<b>12,94,00</b>	<b>7,91,21</b>	<b>10,38,25</b>
			<b>Sub Total - Revenue:</b>	<b>12,94,00</b>	<b>7,91,21</b>	<b>10,38,25</b>
			<b>Total - Archaeology and Museums:</b>	<b>12,94,00</b>	<b>7,91,21</b>	<b>10,38,25</b>
			<b>Total - Archaeology and Museums:</b>	<b>12,94,00</b>	<b>7,91,21</b>	<b>10,38,25</b>
			<b>Total - Department of Archaeology and Museum:</b>	<b>13,00,00</b>	<b>8,00,00</b>	<b>10,59,00</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13403</b>			<b>Department of Archives and Library</b>			
<b>1340301</b>			<b>Department of Archives and Library</b>			
<b>1340301119160</b>			<b>Department of Archives and Library</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	5,00	5,00
		1422328	Tender document fee	4,00	4,00	4,00
			<b>Sub Total - Administrative fees:</b>	<b>9,00</b>	<b>9,00</b>	<b>9,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	5,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,00</b>	<b>6,00</b>	<b>6,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	35,00	22,00	22,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>35,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>37,00</b>	<b>37,00</b>
			<b>Sub Total - Revenue:</b>	<b>50,00</b>	<b>37,00</b>	<b>37,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>50,00</b>	<b>37,00</b>	<b>37,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>50,00</b>	<b>37,00</b>	<b>37,00</b>
			<b>Total - Department of Archives and Library:</b>	<b>50,00</b>	<b>37,00</b>	<b>37,00</b>
<b>13404</b>			<b>Department of Public Libraries</b>			
<b>1340401</b>			<b>Head Office, Department of Public Libraries</b>			
<b>1340401119161</b>			<b>Head Office, Department of Public Libraries</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	0	0	40,00
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>0</b>	<b>40,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	0	5,00
		1422328	Tender document fee	1,00	20	1,00
			<b>Sub Total - Administrative fees:</b>	<b>6,00</b>	<b>20</b>	<b>6,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,00	20	2,00
		1423226	Sale of used paper and stationery	5,00	60	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,00</b>	<b>80</b>	<b>3,50</b>

## 134 - Ministry of Cultural Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	1,00	1,00
		1441299	Other receipts	6,00	3,00	1,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,00</b>	<b>4,00</b>	<b>2,50</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00</b>	<b>5,00</b>	<b>52,00</b>
			<b>Sub Total - Revenue:</b>	<b>20,00</b>	<b>5,00</b>	<b>52,00</b>
			<b>Total - Head Office, Department of Public Libraries:</b>	<b>20,00</b>	<b>5,00</b>	<b>52,00</b>
			<b>Total - Head Office, Department of Public Libraries:</b>	<b>20,00</b>	<b>5,00</b>	<b>52,00</b>
<b>1340402</b>			<b>Divisional Government Public Libraries</b>			
<b>1340402000000</b>			<b>Divisional Government Public Libraries</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	30,00	9,00	9,00
			<b>Sub Total - Sales by market establishments:</b>	<b>30,00</b>	<b>9,00</b>	<b>9,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	1,00	0	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,00</b>	<b>0</b>	<b>1,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	50	0	50
		1423226	Sale of used paper and stationery	3,00	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,50</b>	<b>3,00</b>	<b>3,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,00	50	1,00
		1441299	Other receipts	3,50	1,00	3,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,50</b>	<b>1,50</b>	<b>4,00</b>
			<b>Sub Total - Other revenue:</b>	<b>39,00</b>	<b>13,50</b>	<b>17,50</b>
			<b>Sub Total - Revenue:</b>	<b>39,00</b>	<b>13,50</b>	<b>17,50</b>
			<b>Total - Divisional Government Public Libraries:</b>	<b>39,00</b>	<b>13,50</b>	<b>17,50</b>
			<b>Total - Divisional Government Public Libraries:</b>	<b>39,00</b>	<b>13,50</b>	<b>17,50</b>
<b>1340403</b>			<b>District Government Public Libraries</b>			
<b>1340403000000</b>			<b>District Government Public Libraries</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	5,00	1,00	3,00
			<b>Sub Total - Sales by market establishments:</b>	<b>5,00</b>	<b>1,00</b>	<b>3,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	50	0	50
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>0</b>	<b>50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	5,00	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,00</b>	<b>2,00</b>	<b>2,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,20	1,00	1,00
		1441299	Other receipts	8,00	60	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,20</b>	<b>1,60</b>	<b>3,00</b>
			<b>Sub Total - Other revenue:</b>	<b>19,70</b>	<b>4,60</b>	<b>8,50</b>
			<b>Sub Total - Revenue:</b>	<b>19,70</b>	<b>4,60</b>	<b>8,50</b>
			<b>Total - District Government Public Libraries:</b>	<b>19,70</b>	<b>4,60</b>	<b>8,50</b>
			<b>Total - District Government Public Libraries:</b>	<b>19,70</b>	<b>4,60</b>	<b>8,50</b>
<b>1340404</b>			<b>Government Public Library Branches</b>			
<b>1340404000000</b>			<b>Government Public Library Branches</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	60	10	50
			<b>Sub Total - Sales by market establishments:</b>	<b>60</b>	<b>10</b>	<b>50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	40	20	40
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>40</b>	<b>20</b>	<b>40</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	30	10	10
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30</b>	<b>10</b>	<b>10</b>
			<b>Sub Total - Other revenue:</b>	<b>1,30</b>	<b>40</b>	<b>1,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,30</b>	<b>40</b>	<b>1,00</b>
			<b>Total - Government Public Library Branches:</b>	<b>1,30</b>	<b>40</b>	<b>1,00</b>
			<b>Total - Government Public Library Branches:</b>	<b>1,30</b>	<b>40</b>	<b>1,00</b>
			<b>Total - Department of Public Libraries:</b>	<b>80,00</b>	<b>23,50</b>	<b>79,00</b>

**134 - Ministry of Cultural Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>13405</b>			<b>Copyright Office</b>			
	<b>1340501</b>		<b>Copyright Office</b>			
		<b>1340501119236</b>	<b>Copyright Office</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422306	Copyright fee	52,00	32,00	32,00
			<b>Sub Total - Administrative fees:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Sub Total - Other revenue:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Sub Total - Revenue:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Total - Copyright Office:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Total - Copyright Office:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Total - Copyright Office:</b>	<b>52,00</b>	<b>32,00</b>	<b>32,00</b>
			<b>Total - Ministry of Cultural Affairs:</b>	<b>14,91,61</b>	<b>9,04,10</b>	<b>13,56,00</b>