

## Demands for Grants and Appropriations 2023-24

### Grant No - 04

### 106 - Election Commission Secretariat

#### Allocations and Activities

**1**  **The main functions of the Election Commission Secretariat are:**

- a. Delimitation of constituencies for the purpose of Parliament Election;
- b. Preparing electoral rolls for the purpose of the election of the President, elections of the Members of Parliament and elections of the Local Government;
- c. Holding elections of the President, Members of Parliament, election of Local Government bodies and other elections prescribed by the constitution or by any other law;
- d. Preparation and distribution of National Identity Cards;
- e. Registration of political parties and allocation and reservation of symbols for registered political parties and candidates;
- f. Constituting Electoral Tribunal and disposal of election disputes in accordance with law;
- g. Correspondence and Coordination with different international and regional agencies relating to election organizing and participating in the international conferences, workshops and seminars and activities relating to formulation of contracts;
- h. Framing and amendment of electoral and Election Commission related laws and rules; and
- i. Imparting training to polling personnel on electoral laws and rules and Implementation of voter awareness programmes.

**2**  **The revised budget allocation [Operating and Development] from FY 2020-21 to FY 2022-23 and the proposed allocation [Operating and Development] for FY 2023-24 of the Election Commission Secretariat are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1005,83,18	789,98,96	<b>1795,82,14</b>	1120,51,84	674,94,30	36,00	0
2021-22	Revised Budget	1036,27,30	768,28,00	<b>1804,55,30</b>	1328,46,19	475,69,11	40,00	0
2022-23	Revised Budget	674,44,52	748,69,00	<b>1423,13,52</b>	1048,97,32	373,76,20	40,00	0
2023-24	Budget	2124,04,00	282,45,00	<b>2406,49,00</b>	2236,60,37	169,48,63	40,00	0

**3**  **In FY 2023-24, the following important activities/programmes/projects are scheduled to be implemented.**

- a. Holding 12th National Parliament General Elections, 6 City Corporation Elections, 09 Municipal General Elections, 454 Upazila Parishad General Elections, 100 Union Parishad General Elections and By-elections of national Parliament and different local government bodies;
- b. Celebration of National Voters' Day at the Central and field levels;
- c. Updating of electoral rolls with photographs;
- d. Production, printing and distribution of Paper Laminated National Identity Cards ;
- e. Issuing Smart cards for National Identity;
- f. Registration of citizens form "0" (zero) to under "18" years old and distribution of NID cards;
- g. Audit (ISO/equivalent) and documentation of NID system (CMS, BVRS, AIS, smart card printing software);
- h. Registration of expatriate Bangladeshi citizens and issuing there of Smart NID cards thereof;
- i. Establishment of NID mini Archive/Library;
- j. Establishment of DRS (Disaster Recovery system) at Bangabandhu Hi-Tech City, Kaliakair;
- k. Providing and sustaining partner services regarding NID verification; and
- l. Institutional development of the Election Commission and improvement of the electoral process and management.

## Demands for Grants and Appropriations 2023-24

### Grant No. 04

#### 106-Election Commission Secretariat

(Taka in Thousand)

Charged	2124,04,00	Operating	2124,04,00	Recurrent	2236,60,37
Others	282,45,00	Development	282,45,00	Capital	169,48,63
				Financial Asset	40,00
				Liability	0
<b>Total :</b>	<b>2406,49,00</b>	<b>Total :</b>	<b>2406,49,00</b>	<b>Total :</b>	<b>2406,49,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	388,63,98	243,66,93	301,72,02
3211	Administrative expenses	623,82,35	242,87,84	232,29,88
3221	Fees, charges and commissions	92,14,87	20,75,55	26,77,07
3231	Training	137,15,54	57,96,42	48,46,99
3243	Petrol, oil and lubricants	55,30,13	25,90,54	25,76,64
3244	Travel and Transfer	23,37,24	11,14,58	21,18,08
3252	Medical and surgical supplies	1,50	1,00	1,00
3255	Printing and stationery	237,87,49	188,90,02	175,01,64
3256	General supplies and materials	68,60	64,00	64,20
3257	Professional services, honorariums and special	603,98,63	103,87,80	107,97,09
3258	Repairs and maintenance	50,16,94	108,89,09	89,96,80
3821	Current transfers not elsewhere classified	2,51,60	2,57,25	2,45,25
3911	Reserve	20,91,50	41,76,30	84,39,24
<b>Total - Recurrent Expenditure :</b>		<b>2236,60,37</b>	<b>1048,97,32</b>	<b>1116,65,90</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	2,00,00	2,00,00	50,00
4112	Machinery and equipment	83,38,57	205,49,98	241,69,04
4113	Other fixed assets	84,10,06	146,94,98	156,52,00
<b>Sub Total - Non financial assets :</b>		<b>169,48,63</b>	<b>354,44,96</b>	<b>398,71,04</b>
<b>Reserve</b>				
4911	Reserve	0	19,31,24	23,11,06
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>19,31,24</b>	<b>23,11,06</b>
<b>Total - Capital Expenditure :</b>		<b>169,48,63</b>	<b>373,76,20</b>	<b>421,82,10</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	40,00	40,00	40,00
<b>Sub Total - Financial assets :</b>		<b>40,00</b>	<b>40,00</b>	<b>40,00</b>
<b>Total - Assets :</b>		<b>40,00</b>	<b>40,00</b>	<b>40,00</b>
<b>Total - Election Commission Secretariat :</b>		<b>2406,49,00</b>	<b>1423,13,52</b>	<b>1538,88,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 04

#### 106 - Election Commission Secretariat

(Taka in thousand)

Charged	2124,04,00	Operating	2124,04,00	Recurrent	2236,60,37
Others	282,45,00	Development	282,45,00	Capital	169,48,63
				Financial Asset	40,00
				Liability	0
<b>Total:</b>	<b>2406,49,00</b>	<b>Total:</b>	<b>2406,49,00</b>	<b>Total:</b>	<b>2406,49,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 10601 Secretariat, Election Commission

Operating Activity	1822,61,36	463,54,72	552,93,00
Development Activity	282,45,00	748,69,00	749,00,00
<b>Total:</b>	<b>2105,06,36</b>	<b>1212,23,72</b>	<b>1301,93,00</b>
Recurrent	1963,20,75	852,55,52	908,37,90
Capital	141,45,61	359,28,20	393,15,10
Financial Asset	40,00	40,00	40,00
<b>Total:</b>	<b>2105,06,36</b>	<b>1212,23,72</b>	<b>1301,93,00</b>

#### 10602 Field Election Offices

Operating Activity	301,42,64	210,89,80	236,95,00
<b>Total:</b>	<b>301,42,64</b>	<b>210,89,80</b>	<b>236,95,00</b>
Recurrent	273,39,62	196,41,80	208,28,00
Capital	28,03,02	14,48,00	28,67,00
<b>Total:</b>	<b>301,42,64</b>	<b>210,89,80</b>	<b>236,95,00</b>
Total - Operating Activity:	2124,04,00	674,44,52	789,88,00
Total - Development Activity:	282,45,00	748,69,00	749,00,00
<b>Total - Operating and Development Activity:</b>	<b>2406,49,00</b>	<b>1423,13,52</b>	<b>1538,88,00</b>
Total - Recurrent:	2236,60,37	1048,97,32	1116,65,90
Total - Capital :	169,48,63	373,76,20	421,82,10
Total - Asset:	40,00	40,00	40,00
Total Liability:	0	0	0
<b>Total-Election Commission Secretariat:</b>	<b>2406,49,00</b>	<b>1423,13,52</b>	<b>1538,88,00</b>