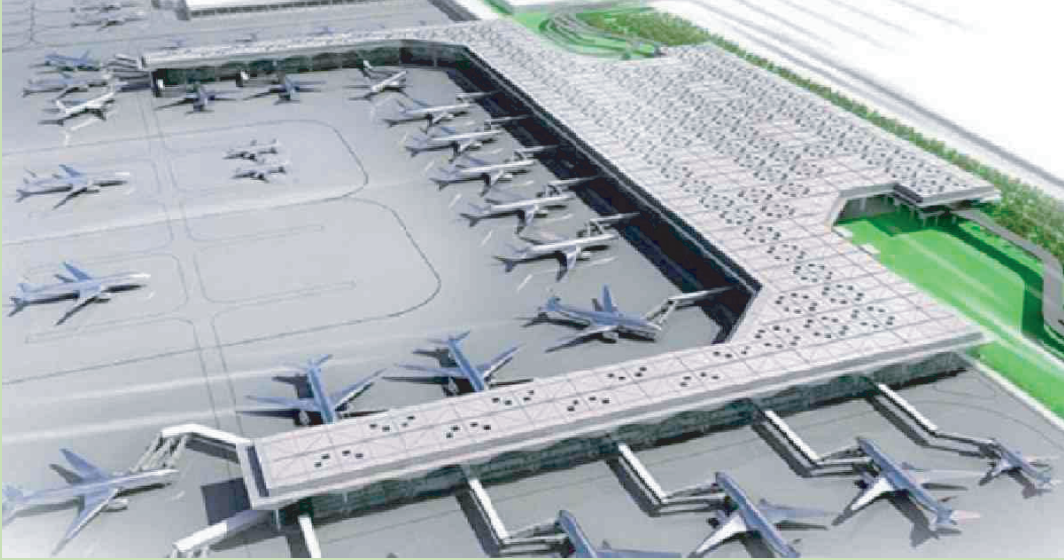




বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
বাজেট
২০২৩-২৪



মনিটরিং সেল
অর্থ বিভাগ, অর্থ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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১. ভূমিকা

সিভিল এভিয়েশন অথরিটি অর্ডিন্যান্স ১৯৮২ এর ধারা ২৭ এর ক্ষমতাবলে প্রাক্তন এয়ারপোর্ট ডেভেলপমেন্ট এজেন্সি (এডিএ) এবং ডিপার্টমেন্ট অব সিভিল এভিয়েশন (ডিসিএ) কে একত্রিত করে বেসামরিক বিমান চলাচল কর্তৃপক্ষ গঠিত হয়। পরবর্তীতে সিভিল এভিয়েশন অথরিটি অর্ডিন্যান্স ১৯৮৫ এর ধারা ৩৮ এর ক্ষমতাবলে উপরোক্ত বেসামরিক বিমান চলাচল কর্তৃপক্ষকে ১ অক্টোবর ১৯৮৫ হতে একটি কর্পোরেট বডিতে রূপান্তরিত করা হয়। ১৯ ফেব্রুয়ারি ২০১৭ খ্রি. তারিখে সরকার কর্তৃক দি সিভিল এভিয়েশন অথরিটি আইন প্রণয়ন করা হয়। এ কর্তৃপক্ষের নিয়ন্ত্রণে বর্তমানে ৩ টি আন্তর্জাতিক, ৫ টি অভ্যন্তরীণ ও ৪ টি STOL (Short Take-off & Landing) বিমান বন্দর রয়েছে। বাংলাদেশের আকাশ সীমানায় এবং বিমান বন্দরসমূহে দেশি-বিদেশি বিমানের সুষ্ঠু ও নিরাপদ চলাচলের ব্যবস্থা নিশ্চিত করা এ প্রতিষ্ঠানের মুখ্য কাজ।

২. রূপকল্প (Vision)

বাংলাদেশকে একটি অন্যতম মুখ্য বিমান চলাচল কেন্দ্র বিন্দুতে পরিণত করা।

৩. অভিলক্ষ্য (Mission)

আন্তর্জাতিকমানের নিরাপদ, নিরুপদ্রব ও দক্ষ বিমান চলাচল সেবা নিশ্চিতকরণ।

৪. কৌশলগত উদ্দেশ্যসমূহ

- বিমান চলাচল, যাত্রী ও মালামাল পরিবহনে সক্ষমতা বৃদ্ধি/সম্প্রসারণ;
- দক্ষ ও মানসম্পন্ন কার্গো পরিবহন ব্যবস্থা প্রতিষ্ঠা;
- আন্তর্জাতিকমানের টেকসই শক্তিশালী নিয়ন্ত্রক অবকাঠামো তৈরি; এবং
- বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষের জন্য উপযুক্ত ও দক্ষ জনবল তৈরি।

৫. প্রধান কার্যাবলী

- বাংলাদেশে বেসামরিক বিমান চালনা কার্যক্রম পরিচালনা ও নিয়ন্ত্রণ;
- নিরাপদ, দক্ষ, পর্যাপ্ত, শাস্ত্রীয় ও যথাযথভাবে সমন্বিত বেসামরিক বিমান পরিবহন সেবা প্রদানের নিমিত্ত অবকাঠামো উন্নয়নের লক্ষ্যে পঞ্চবার্ষিকী পরিকল্পনা প্রণয়ন ও সরকারের অনুমোদন গ্রহণ;
- বাংলাদেশের বেসামরিক বিমানবন্দর ও বিমানঘাঁটি সম্পর্কিত বিষয়, আকাশ পথে বিমান চলাচলের সেবা প্রদান সম্পর্কিত বিষয়, বাংলাদেশে নিবন্ধিত সকল বিমানে বিমানচালনা বিদ্যা এবং উড্ডয়ন পরিদর্শন সেবা প্রদান, তল্লাশি ও উদ্ধার কার্যক্রম সেবা প্রদান, সকল বিমানবন্দর ও বিমানঘাঁটিতে বিমান বিধ্বস্ত, বিমানে অগ্নিকান্ড প্রয়োজনে উদ্ধার কার্যক্রমে সেবা প্রদান, বিমানবন্দর ও বিমানঘাঁটির নিরাপত্তা ব্যবস্থা এবং বিমানবন্দর ও বিমানঘাঁটির সম্পত্তি ব্যবস্থাপনা সম্পর্কিত বিষয়ে পরিকল্পনা প্রণয়ন; এবং
- প্রয়োজনের ভিত্তিতে পর্যবেক্ষণ, জরিপ, পরীক্ষা বা কারিগরি গবেষণা পরিচালনা অথবা কর্তৃপক্ষের অনুরোধের প্রেক্ষিতে কোন সংস্থা কর্তৃক পরিচালিত উক্তরূপ পর্যবেক্ষণ, জরিপ, পরীক্ষা বা কারিগরি গবেষণার জন্য ব্যয়িত অর্থে অবদান রাখা, অনিধিক বিশ মিলিয়ন টাকা অনাবর্তক বা চার মিলিয়ন টাকা আবর্তক ব্যয়ের উন্নয়ন পরিকল্পনা এবং সরকারের অনুমোদন সাপেক্ষে, উক্ত পরিমাণের অধিক ব্যয়ের পরিকল্পনা অনুমোদন, পূর্তকাজের উদ্যোগ গ্রহণ, ব্যয় বহন, এর ব্যবহারের জন্য প্রয়োজনীয় যানবাহন, স্থাপনা, যন্ত্রপাতি ও উপকরণ ক্রয় এবং প্রয়োজনীয় বা সমীচীন বলে বিবেচিত সকল চুক্তি সম্পাদন, ক্রয়, ইজারা, বিনিময় বা অন্য কোনভাবে ভূমি বা স্থাবর সম্পত্তি বা উক্তরূপ ভূমি বা সম্পত্তির স্বার্থ অর্জন, কোন প্রিকল্পনা প্রণয়ন এবং বাস্তবায়নের জন্য সরকারের স্থানীয় কোন কর্তৃপক্ষ বা সংস্থার পরামর্শ ও সহায়তা যাচনা এবং গ্রহণ।

৬. বিগত তিন বছরের অর্জনসমূহ

- হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরে এক্সপোর্ট কার্গো এপ্রোনের উত্তর দিকে ৭৩,১১৫ বর্গমিটার সম্প্রসারণ করা হয়েছে। ফলে অতিরিক্ত ৭টি সুপারিসর উড়োজাহাজের পার্কিং বে সৃষ্টি হয়েছে;
- ১০ তলা বিশিষ্ট বেবিচক এর নতুন সদর দপ্তর ভবন নির্মাণ করা হয়েছে;

- চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দরে কার্গো এপ্রোন নির্মাণের মাধ্যমে অতিরিক্ত ৪টি কার্গো উড়োজাহাজের পার্কিং সুবিধা বৃদ্ধি করা হয়েছে;
- সৈয়দপুর, বরিশাল ও সিলেট ওসমানী আন্তর্জাতিক বিমানবন্দর উন্নয়নের লক্ষ্যে সম্ভাব্যতা সমীক্ষা, প্রায় প্রাক্কলন ও মাস্টার প্ল্যান প্রস্তুত করা হয়েছে,
- দেশের দক্ষিণ পশ্চিমাঞ্চলে খান জাহান আলী বিমানবন্দর নির্মাণের লক্ষ্যে ২১৭ ভূমি অধিগ্রহণ করা হয়েছে এবং অধিগ্রহণকৃত জমির চারিদিকে সীমানা প্রাচীর নির্মাণ করা হয়েছে;
- সিলেট ওসমানী আন্তর্জাতিক বিমানবন্দরে বিদ্যমান ১০২৫০ ফুট দৈর্ঘ্যের রানওয়ে ওভারলে কাজ সম্পন্ন করা হয়েছে;
- বঙ্গাবন্ধু আন্তর্জাতিক বিমানবন্দর নির্মাণের উদ্দেশ্যে মাদারীপুর এবং শরিয়তপুর জেলার দুটি স্থানের উপর বিস্তারিত সম্ভাব্যতা সমীক্ষা সম্পাদন করা হয়েছে;
- দেশের তিনটি আন্তর্জাতিক বিমানবন্দরের নিরাপত্তা ব্যবস্থা উন্নয়নের লক্ষ্যে জাইকা ও বেবিচক এর অর্থায়নে হশাআবি, সিলেট ওসমানী আন্তর্জাতিক বিমানবন্দরে এবং চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দরে ৬টি বডি স্ক্যানার এবং হশাআবির কার্গো ভিলেজে অত্যাধুনিক ২টি ইডিএস সরবরাহ ও সংস্থাপন করা হয়েছে। ফলশ্রুতিতে এ সকল বিমানবন্দরের নিরাপত্তা ব্যবস্থার প্রভূত উন্নয়ন সাধিত হয়েছে; এবং
- ২৫০০টি নতুন পদ সম্বলিত বেবিচক এর নতুন অর্গানোগ্রাম এবং নতুন প্রবিধিমালা সরকার কর্তৃক চূড়ান্তভাবে অনুমোদিত হয়েছে।

৭. সংস্থার Key Performance Indicators (KPI)

- উন্নত প্রযুক্তি ব্যবহারের মাধ্যমে অপারেশনাল এবং প্রশাসনিক ও আর্থিক ব্যবস্থাপনার উন্নয়ন সাধন;
- আর্থিক ব্যবস্থাপনার উন্নয়ন;
- দক্ষতা ও নৈতিকতা উন্নয়ন; এবং
- আন্তর্জাতিক মানের টেকসই ও শক্তিশালী নিয়ন্ত্রক অবকাঠামো তৈরি।

৮. সমস্যা ও চ্যালেঞ্জসমূহ

- বেসামরিক বিমান চলাচল সেক্টরের উন্নয়নের ক্ষেত্রে দক্ষ জনবলের অপ্রতুলতা, পুরাতন ও জীর্ণ যোগাযোগ ও নিরাপত্তা যন্ত্রাদির মাধ্যমে কার্যক্রম পরিচালনা, আইনগত জটিলতা নিরসন করে সম্পত্তি রক্ষণাবেক্ষণ;
- আধুনিক বিমান চলাচল ব্যবস্থাপনার সাথে সামঞ্জস্য রেখে বাংলাদেশের আকাশসীমায় চলাচলকারী বিমানের নিয়ন্ত্রন, নিরাপদ অবতরন ও উড্ডয়নসহ আন্তর্জাতিক মানসম্পন্ন এভিয়েশন নিরাপত্তা ব্যবস্থা নিশ্চিত করা; এবং
- এছাড়া বিশ্বব্যাপী কোভিড ১৯ মহামারির কারণে আন্তর্জাতিক বিমান চলাচল খাতের পুনরুদ্ধার।

৯. ভবিষ্যৎ পরিকল্পনা

- জুন ২০২৪ এর মধ্যে হশাআবিতে CNS-ATM সিস্টেমসহ রাডার স্থাপন;
- ডিসেম্বর ২০২৩ এর ভেতর সিলেট ওসমানী আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের আওতায় অত্যাধুনিক প্যাসেঞ্জার টার্মিনাল ভবন, কার্গো ভবন, কন্ট্রোল টাওয়ার, এপ্রোন, ট্যাক্সিওয়ে, শোল্ডার নির্মাণ;
- সৈয়দপুর বিমানবন্দরকে আন্তর্জাতিক/ রিজিওনাল বিমানবন্দরে উন্নয়ন শাহ আমানত আন্তর্জাতিক বিমানবন্দরের প্যারালাল ট্যাক্সিওয়ে, বোর্ডিং ব্রিজ স্থাপন ও প্যাসেঞ্জার টার্মিনাল ভবন সম্প্রসারণ/ কানেক্টিং নির্মাণ এবং বিদ্যমান রানওয়ে সম্প্রসারণ;
- কক্সবাজার বিমানবন্দরে প্যারালাল ট্যাক্সিওয়ে, এপ্রোন, আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল নির্মাণ; এবং
- দেশের সর্বাধুনিক বঙ্গাবন্ধু শেখ মুজিবুর রহমান আন্তর্জাতিক বিমানবন্দর নির্মাণ।

১০. বেসামরিক বিমান চলাচল কর্তৃপক্ষের ২০২৩-২৪ অর্থবছরের প্রাক্কলিত, ২০২২-২৩ অর্থবছরের সংশোধিত ও অনুমোদিত এবং ২০২১-২২ অর্থবছরের নিট মুনাফা/ (লোকসান) নিম্নে প্রদান করা হলো-

(লক্ষ টাকায়)

ক্রমিক নম্বর	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১.	মোট আয়	১৬৫৯৩৬.২১	১৫৭৩৪৩.৫৯	১৪০০১০.৯৯	১৯১০৯৭.৫৮
২.	মোট ব্যয়	১৫১১৩৭.৩৮	১৪১০৬৯.৩৭	১২১৯৫২.২২	৯৫৯৭২.৬৫
৩.	নিট মুনাফা/ (লোকসান)	১৪৭৯৮.৮৩	১৬২৭৪.২২	১৮০৫৮.৭৭	৯৫১২৪.৯৩

১১. বাজেট পর্যালোচনা

ক. পরিচালন বৃত্তান্ত

২০২১-২২ অর্থবছরে বাংলাদেশে ৪২.৮৯ লক্ষ যাত্রী বিমানে যাতায়াত করেছে যার ১৩.৬৫ লক্ষ অভ্যন্তরীণ রুটের যাত্রী এবং ২৯.২৪ লক্ষ আন্তর্জাতিক রুটের যাত্রী। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট এবং ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে অভ্যন্তরীণ রুটের যাত্রীর সংখ্যা যথাক্রমে ১৩.৯০ লক্ষ ও ১৪.০০ লক্ষ হবে বলে হিসাব করা হয়েছে। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে আন্তর্জাতিক রুটে যাত্রী সংখ্যা যথাক্রমে ১৫.৮০ লক্ষ ও ১৫.৯০ লক্ষ হবে বলে অনুমান করা হয়েছে। ২০২১-২২ অর্থবছরে বিমান অবতরণের সংখ্যা ছিল মোট ৭৯.৬৫ হাজার। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে উক্ত সংখ্যা বৃদ্ধি পেয়ে যথাক্রমে ৮৫.৫৩ হাজার ও ৮৬.৩৪ হাজারে দাঁড়াবে বলে হিসাব করা হয়েছে। ২০২১-২২ অর্থবছরে ওভার ফ্লাইং বিমানের সংখ্যা ছিল ৯৯.৩০ হাজার। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে এ সংখ্যা বৃদ্ধি পেয়ে যথাক্রমে ৯৯.৯০ হাজার ও ৯৯.৯৬ হাজার টিতে দাঁড়াবে বলে প্রাক্কলন করা হয়েছে।

২০২১-২২ অর্থবছরে সংস্থার রাজস্ব আয়ের পরিমাণ ছিল ১৮১৫.৪০ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে রাজস্ব আয় যথাক্রমে ১৪৯৭.৭৬ কোটি ও ১৫৭৮.৯৭ কোটি টাকা হবে বলে প্রাক্কলন করা হয়েছে। ২০২১-২২ অর্থবছরে কর্তৃপক্ষের পরিচালন ব্যয়ের পরিমাণ ছিল মোট ৭৫৯.৭৩ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে এ ব্যয় বৃদ্ধি পেয়ে যথাক্রমে ১১৬০.৬৯ কোটি ও ১২১১.৩৭ কোটি টাকা হবে বলে হিসাব করা হয়েছে। সংস্থার ব্যয় খাতের মধ্যে পরিচালন ও রক্ষণাবেক্ষণ, বিদ্যুৎ, পানি ও গ্যাস, বেতন ও ভাতাদি, প্রশাসনিক খরচ এবং অবচয় খাতের ব্যয়ই প্রধান। বিমান বন্দরের সুবিধাদি বৃদ্ধির লক্ষ্যে পরিচালন ও রক্ষণাবেক্ষণের কাজ ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটেও অব্যাহত থাকবে বলে পরিকল্পনা করা হয়েছে। ফলশ্রুতিতে এই খাতে ব্যয় বেশি বৃদ্ধি পাবে বলে হিসাব করা হয়েছে। ২০২১-২২ অর্থবছরে পরিচালন মুনাফার পরিমাণ ছিল ১০৫৫.৬৮ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে সংস্থার পরিচালন ও রক্ষণাবেক্ষণ ব্যয় এবং প্রশাসনিক খরচ ও বেতন-ভাতাদি খাতে ব্যয় বৃদ্ধির ফলে পরিচালন মুনাফা হ্রাস পেয়ে যথাক্রমে ৩৩৭.০৬ কোটি ও ৩৬৭.৬০ কোটি টাকা হবে বলে প্রাক্কলন করা হয়েছে।

খ. মুনাফা ও তহবিল প্রবাহ

২০২১-২২ অর্থবছরে কর্তৃপক্ষ ৯৫১.২৫ কোটি টাকা নিট মুনাফা অর্জন করে। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে নিট মুনাফার পরিমাণ হ্রাস পেয়ে যথাক্রমে ১৬২.৭৪ কোটি ও ১৪৭.৯৯ কোটি টাকা হবে বলে প্রাক্কলন করা হয়েছে। ২০২১-২২ অর্থবছরে সংস্থার করপূর্ব মুনাফা ও অবচয়সহ মোট তহবিলের পরিমাণ ছিল ১৩৮১.২৫ কোটি টাকা। এর বিপরীতে আয়কর, লভ্যাংশ প্রদান ও দীর্ঘমেয়াদি সম্পত্তিতে বিনিয়োগ ইত্যাদি বাবদ ১১৪০.৩০ কোটি টাকার তহবিল ব্যবহার করা হয়। ফলে এ সময়ে সংস্থার নিট তহবিল বৃদ্ধির পরিমাণ দাঁড়ায় ২৪০.৯৪ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেটে কর্তৃপক্ষের ৬৬২.৭৪ কোটি টাকা তহবিল সংগ্রহ ও ১৬৫৩.১১ কোটি টাকা তহবিল ব্যবহারের ফলে ৯৯০.৩৭ কোটি টাকা তহবিলের নিট ঘাটতি হবে বলে হিসাব করা হয়েছে। ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে সংস্থার সংগৃহীত তহবিল ৭০৭.৯৯ কোটি টাকার বিপরীতে ২১৩৮.১৯ কোটি টাকা তহবিল ব্যবহৃত হবে। ফলে ১৪৩০.২১ কোটি টাকা তহবিলের নিট ঘাটতি হবে বলে প্রাক্কলন করা হয়েছে।

গ. মূল্যসংযোগ ও উৎপাদনশীলতা

ক্রমিক নম্বর	বিবরণ	একক	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১.	পরিচালন মুনাফা	কোটি টাকা	৩৬৭.৬০	৩৩৭.০৬	১০৫৫.৬৮
২.	অবচয়	কোটি টাকা	২৬০.০০	২৫০.০০	২৩০.০০
৩.	বেতন ও ভাতাদি	কোটি টাকা	২৯১.০৪	২৫৩.৩১	১৬২.০৩
৪.	মোট মূল্যসংযোগ (১+২+৩)	কোটি টাকা	৯১৮.৬৪	৮৪০.৩৭	১৪৪৭.৭১
৫.	কর্মচারীর সংখ্যা	জন	৫৭১৫	৫৭১৫	৩৭৫৪
৬.	কর্মীপ্রতি মূল্যসংযোগ (৪/৫)	টাকা	১,৬০৭,৪১৯	১,৪৭০,৪৬৪	৩,৮৫৬,৪৪৬

২০২২-২৩ সংশোধিত ও ২০২৩-২৪ প্রাক্কলিত অর্থবছরের বাজেটে সংস্থার মোট মূল্যসংযোগ প্রাক্কলন করা হয়েছে যথাক্রমে ৮৪০.৩৭ কোটি ও ৯১৮.৬৪ কোটি টাকা। ২০২১-২২ অর্থবছরে সংস্থার মোট মূল্যসংযোগের পরিমাণ ছিল ১৪৪৭.৭১ কোটি টাকা। ২০২১-২২ অর্থবছরে কর্মীপ্রতি মূল্যসংযোগ ছিল ৩৮,৫৬,৪৪৬ টাকা। ২০২২-২৩ ও ২০২৩-২৪ অর্থবছরে কর্মীপ্রতি মূল্যসংযোগ দাঁড়াবে যথাক্রমে ১৪,৭০,৪৬৪ টাকা ও ১৬,০৭,৪১৯ টাকা।

ঘ. বিনিয়োগ ও সঞ্চয়

ক্রমিক নম্বর	বিবরণ	একক	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১.	বিনিয়োগ	কোটি টাকা	১৭১০.৫০	১২৭৫.৪১	৮১৫.৩১
২.	সংরক্ষিত আয় (নীট মুনাফা বাদ লভ্যাংশ)	কোটি টাকা	২২.৯৯	৩৭.৭৪	৮২৬.২৫
৩.	অবচয়	কোটি টাকা	২৬০.০০	২৫০.০০	২৩০.০০
৪.	মোট সঞ্চয় (২+৩)	কোটি টাকা	২৮২.৯৯	২৮৭.৭৪	১০৫৬.২৫

২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত কর্তৃপক্ষের মোট বিনিয়োগ প্রাক্কলন করা হয়েছে যথাক্রমে ১২৭৫.৪১ কোটি ও ১৭১০.৫০ কোটি টাকা। ২০২১-২২ অর্থবছরে বিনিয়োগের পরিমাণ ছিল ৮১৫.৩১ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে কর্তৃপক্ষের মোট সঞ্চয় প্রাক্কলন করা হয়েছে যথাক্রমে ২৮৭.৭৪ কোটি ও ২৮২.৯৯ কোটি টাকা। ২০২১-২২ অর্থবছরে মোট সঞ্চয় ছিল ১০৫৬.২৫ কোটি টাকা।

ঙ. মূলধন কাঠামো

৩০ জুন ২০২২ তারিখে প্রস্তুতকৃত স্থিতিপত্র অনুযায়ী কর্তৃপক্ষের মোট সম্পদের পরিমাণ ছিল ২৩৪০৯.২৫ কোটি টাকা এবং ঋণ-মূলধন অনুপাত ছিল ৪২:৫৮। ২০২১-২২ অর্থবছরের তুলনায় ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে কর্তৃপক্ষের মোট সম্পদের পরিমাণ বৃদ্ধি পেয়ে যথাক্রমে ২৫৯৭২.৯৭ কোটি ও ২৯১১৫.৩৪ কোটি টাকা এবং ঋণ মূলধন অনুপাত যথাক্রমে ৪৮:৫২ ও ৫৩:৪৭ হবে বলে প্রাক্কলন করা হয়েছে।

চ. সরকারি কোষাগারে অবদান

কর্তৃপক্ষ আমদানি শুল্ক, সরকারি ঋণের উপর সুদ, আয়কর, লভ্যাংশ, সড়ক নির্মাণ কর ইত্যাদি বাবদ সরকারি কোষাগারে অর্থ প্রদান করে থাকে। ২০২১-২২ অর্থবছরে উক্ত খাতসমূহের বিপরীতে কর্তৃপক্ষ মোট ৩২৮.২৭ কোটি টাকা সরকারি কোষাগারে প্রদান করে। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে কর্তৃপক্ষ সরকারি কোষাগারে যথাক্রমে ৩৯১.৩৪ কোটি ও ৪৪৩.৩৫ কোটি টাকা প্রদান করবে বলে আশা করা যাচ্ছে। ২০২১-২২ অর্থবছরে সংস্থার লভ্যাংশ হিসেবে সরকারি কোষাগারে প্রদানকৃত অর্থের পরিমাণ ছিল ১২৫.০০ কোটি টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত উভয় বাজেটে সরকারি কোষাগারে লভ্যাংশ প্রদানের পরিমাণ ধার্য করা হয়েছে ১২৫.০০ কোটি টাকা।

ছ. জনবল

২০২১-২২ অর্থবছরে সংস্থায় কর্মরত কর্মচারীর সংখ্যা ছিল ৩,৭৫৪ জন। এই জনবলের সংখ্যা ২০২২-২৩ অর্থবছরের সংশোধিত ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত উভয় বাজেটে ৫,৭১৫ জন হবে বলে হিসাব করা হয়েছে। ২০২১-২২ অর্থবছরে সংস্থার কর্মী প্রতি গড় বেতন ও ভাতাদির পরিমাণ ছিল ৪,৩১,৬২১ টাকা। ২০২২-২৩ অর্থবছরের সংশোধিত বাজেট ও ২০২৩-২৪ অর্থবছরের প্রাক্কলিত বাজেটে কর্মী প্রতি গড় বেতন ও ভাতাদি দাঁড়াবে যথাক্রমে ৪,৪৩,২৩৭ টাকা ও ৫,০৯,২৫৬ টাকা।

প্রতিটি খাতে ব্যয়ের ক্ষেত্রে আর্থিক বিধি-বিধান অনুসরণ করতে হবে।

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রাক্কলিত পরিচালন বৃত্তান্ত ২০২৩-২৪

বিবরণ	একক	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
পরিমাণ					
১. এয়ারকেশন (অভ্যন্তরীণ)	সংখ্যা	১৪০০০০০.০০	১৩৯০০০০.০০	১৩৮০০০০.০০	১৩৬৫০০০.০০
২. বিমানবন্দর উন্নয়ন ফি(অভ্যন্তরীণ)	সংখ্যা	১৪০০০০০.০০	১৩৯০০০০.০০	১৩৮০০০০.০০	১৩৬৫০০০.০০
৩. যাত্রী নিরাপত্তা ফি (অভ্যন্তরীণ)	সংখ্যা	১৪০০০০০.০০	১৩৯০০০০.০০	১৩৮০০০০.০০	১৩৬৫০০০.০০
৪. এয়ারকেশন(আন্তর্জাতিক)	সংখ্যা	১৫৯০০০০.০০	১৫৮০০০০.০০	১৫৭০০০০.০০	২৯২৪০৭২.০০
৫. বিমানবন্দর উন্নয়ন ফি (আন্তর্জাতিক)	সংখ্যা	১৫৯০০০০.০০	১৫৮০০০০.০০	১৫৭০০০০.০০	২৯২৪০৭২.০০
৬. যাত্রী নিরাপত্তা ফি (আন্তর্জাতিক)	সংখ্যা	১৫৯০০০০.০০	১৫৮০০০০.০০	১৫৭০০০০.০০	২৯২৪০৭২.০০
৭. সার্টিফিকেট মঞ্জুরী	সংখ্যা	১২০.০০	১১৫.০০	১১০.০০	৯০.০০
৮. সার্টিফিকেট নবায়ন	সংখ্যা	১১০.০০	১০৫.০০	১০০.০০	৮৫.০০
৯. বিমান অবতরণ	সংখ্যা	৮৬৩৪০.০০	৮৫৫৩০.০০	৮০৫৩০.০০	৭৯৬৫০.০০
১০. বিমান ওভার ফ্লাইং	সংখ্যা	৯৯৯৬০.০০	৯৯৯০০.০০	৯৯৭০০.০০	৯৯৩০০.০০
১১. ভূমি এবং ইমারত ভাড়া	বর্গ ফুট	১২০৭৪৪২০.০০	১২০১৩৩১০.০০	১২০১৩৩১০.০০	৯৯৪৩৬৯৭.০০
রাজস্ব					
১২. এয়ারকেশন ফি (অভ্যন্তরীণ)	লাখ টাকা	৩৫০.০০	৩৪৭.৫০	৩৪৫.০০	৩৪১.২৫
১৩. মাথাপিছু	টাকা	২৫.০০	২৫.০০	২৫.০০	২৫.০০
১৪. বিমান বন্দর উন্নয়ন ফি (অভ্যন্তরীণ)	লাখ টাকা	১৪০০.০০	১৩৯০.০০	১৩৮০.০০	১৩৬৫.০০
১৫. মাথাপিছু	টাকা	১০০.০০	১০০.০০	১০০.০০	১০০.০০
১৬. যাত্রীর নিরাপত্তা ফি (অভ্যন্তরীণ)	লাখ টাকা	৯৮০.০০	৯৭৩.০০	৯৬৬.০০	৯৫৫.৫০
১৭. মাথাপিছু	টাকা	৭০.০০	৭০.০০	৭০.০০	৭০.০০
১৮. এয়ারকেশন ফি (আন্তর্জাতিক)	লাখ টাকা	৭৯৫০.০০	৭৯০০.০০	৭৮৫০.০০	১৪৬২০.৩৬
১৯. মাথাপিছু	টাকা	৫০০.০০	৫০০.০০	৫০০.০০	৫০০.০০
২০. বিমান বন্দর উন্নয়ন ফি (আন্তর্জাতিক)	লাখ টাকা	১১৪৮৯.৩৪	১১৪১৭.০৮	১১৩৪৪.৮২	২১১২৯.৩০
২১. মাথাপিছু	টাকা	৭২২.৬০	৭২২.৬০	৭২২.৬০	৭২২.৬০
২২. যাত্রী নিরাপত্তা ফি (আন্তর্জাতিক)	লাখ টাকা	১২২০৭.৭০	১২১৩০.৯২	১২০৫৪.১৫	২২৪৫০.৪৪
২৩. মাথাপিছু	টাকা	৭৬৭.৭৮	৭৬৭.৭৮	৭৬৭.৭৮	৭৬৭.৭৮
২৪. সার্টিফিকেট মঞ্জুরী	লাখ টাকা	২২০.০০	২১০.০০	২১০.০০	২২০.৩০
২৫. একক প্রতি মূল্য	টাকা	১৮৩৩৩৩.৩৩	১৮২৬০৮.৭০	১৯০৯০৯.০৯	২৪৪৭৭৭.৭৮
২৬. লাইসেন্স নবায়ন	লাখ টাকা	২১০.০০	২০০.০০	২০০.০০	২১১.৭২
২৭. একক প্রতি	টাকা	১৯০৯০৯.০৯	১৯০৪৭৬.১৯	২০০০০০.০০	২৪৯০৮২.৩৫
২৮. কার পাকিং ফি	লাখ টাকা	১১১০.০০	৯৪৫.৩০	১০৮৬.০০	৭৮৪.৬৭
২৯. বিমান অবতরণ ও হাউজিং ফি	লাখ টাকা	৬৬৮৪০.০০	৬০৭৮১.০০	৪৩০৩৮.৩০	৫৯৪৩৯.৪৪
৩০. একক প্রতি ফি	টাকা	৭৭৪১৪.৮৭	৭১০৬৩.৯৫	৫৩৪৪৩.৮১	৭৪৬২৫.৭৯
৩১. বিমান ওভার ফ্লাইং ফি	লাখ টাকা	২৭০৮০.০০	২৬৯৫০.০০	২৫২৫০.০০	২৯২৭৩.৭৪
৩২. একক প্রতি ফি	টাকা	২৭৬৩২৬৫.৩১	২৭৬৯৭৮৪.১৭	২৬১৩৮৭১.৬৪	৩০৬৩৭০৯.০৫
৩৩. কনকোর্স হল-দর্শক গ্যালারি ফি	লাখ টাকা	২৩০.০০	০.০০	৯৮৭.০০	০.০০
৩৪. জমি ও ইমারতের উপর ভাড়া	লাখ টাকা	৯১১৯.১৫	৮৬০০.১০	৭৬৭৭.৮২	৮৬৭৪.৩৮
৩৫. প্রতি বর্গফুট ভাড়া	টাকা	৭৫.৫২	৭১.৫৯	৬৩.৯১	৮৭.২৩
৩৬. অন্যান্য রাজস্ব(তফসিল-ক)	লাখ টাকা	১৮৭১০.৭৭	১৭৯৩০.৬৪	১৭৩৬৩.৭৯	২২০৭৪.২৯
৩৭. মোট রাজস্ব	লাখ টাকা	১৫৭৮৯৬.৯৬	১৪৯৭৭৫.৫৪	১২৯৭৫২.৮৮	১৮১৫৪০.৩৯

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রাক্কলিত পরিচালন বৃত্তান্ত ২০২৩-২৪

বিবরণ	একক	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
ব্যয়					
৩৮ পরিচালন ও রক্ষণাবেক্ষণ খরচ (তফসিল-খ)	লাখ টাকা	২০২৮৫.০০	১৯৬০০.০০	১৯৫৫০.০০	১১৯৩২.০৮
৩৯ -মোট রাজস্বের শতাংশ	%	১২.৮৫	১৩.০৯	১৫.০৭	৬.৫৭
৪০ বিদ্যুৎ, গ্যাস ও পানি খরচ	লাখ টাকা	৯০০০.০০	৮৫১০.০০	৮০২৭.০০	৬৭০২.৬৯
৪১ প্রশিক্ষণ ও গবেষণা খরচ	লাখ টাকা	৯৩৫.০০	৭০০.০০	১০৮০.০০	১৯৭.৪২
৪২ চাঁদা	লাখ টাকা	৪৪০০.০০	৩৩৭০.০০	৩০৭০.০০	১৫২৬.৯৮
৪৩ অন্যান্য পরিবর্তনশীল খরচ (তফসিল-গ)	লাখ টাকা	৫৪২০.০০	৫০০৫.০০	৫১০৫.০০	৩৬৪৬.১৪
৪৪ বেতন ও ভাতাদি (তফসিল-ঘ)	লাখ টাকা	২৯১০৪.০০	২৫৩৩১.০০	২১৪৫৬.০০	১৬২০৩.০৭
৪৫ প্রশাসনিক খরচ (তফসিল-ঙ)	লাখ টাকা	২৫৯৯৩.৩৮	১৯৭৫৩.৮৭	১৯১৬৪.২২	১২৭৬৪.৪১
৪৬ - মোট রাজস্বের শতাংশ	%	১৬.৪৬	১৩.১৯	১৪.৭৭	৭.০৩
৪৭ অবচয়	লাখ টাকা	২৬০০০.০০	২৫০০০.০০	২৪০০০.০০	২২৯৯৯.৮৬
৪৮ অন্যান্য স্থায়ী খরচ	লাখ টাকা	০.০০	৮৭৯৯.৫০	০.০০	০.০০
৪৯ মোট পরিচালন খরচ	লাখ টাকা	১২১১৩৭.৩৮	১১৬০৬৯.৩৭	১০১৪৫২.২২	৭৫৯৭২.৬৫
৫০ - মোট রাজস্বের শতাংশ	%	৭৬.৭২	৭৭.৫০	৭৮.১৯	৪১.৮৫
৫১ পরিচালন মুনামাফা/(ক্ষতি) (৩৭-৪৯)	লাখ টাকা	৩৬৭৫৯.৫৮	৩৩৭০৬.১৭	২৮৩০০.৬৬	১০৫৫৬৭.৭৪
৫২ - মোট রাজস্বের শতাংশ	%	২৩.২৮	২২.৫০	২১.৮১	৫৮.১৫

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

প্রাক্কলিত মুনাফা ও তহবিল প্রবাহ ২০২৩-২৪

(লাখ টাকায়)

বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
আর্থিক মুনাফা				
১. পরিচালনালব্ধ মুনাফা	৩৬,৭৫৯.৫৮	৩৩,৭০৬.১৭	২৮,৩০০.৬৬	১০৫,৫৬৭.৭৪
২. অ-পরিচালন আয় (নীট)	৮,০৩৯.২৫	৭,৫৬৮.০৫	১০,২৫৮.১১	৯,৫৫৭.১৯
৩. শ্রমিক অংশীদারিত্ব তহবিলে দেয়	০.০০	০.০০	০.০০	০.০০
৪. সুদ ও করপূর্ব মুনাফা	৪৪,৭৯৮.৮৩	৪১,২৭৪.২২	৩৮,৫৫৮.৭৭	১১৫,১২৪.৯৩
৫. মোট সম্পদের উপর মুনাফা %	১.৫৪	১.৫৯	১.৮৬	৪.৯২
৬. সুদ	০.০০	০.০০	০.০০	০.০০
৭. করপূর্ব মুনাফা/(লোকসান)	৪৪,৭৯৮.৮৩	৪১,২৭৪.২২	৩৮,৫৫৮.৭৭	১১৫,১২৪.৯৩
৮. কর	৩০,০০০.০০	২৫,০০০.০০	২০,৫০০.০০	২০,০০০.০০
৯. নীট মুনাফা/(লোকসান)	১৪,৭৯৮.৮৩	১৬,২৭৪.২২	১৮,০৫৮.৭৭	৯৫,১২৪.৯৩
১০. সরকারি কোষাগারে প্রদেয় অবদান/লভ্যাংশ	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০
১১. সম-মূলধনের উপর লভ্যাংশ হার %	০.৯২	০.৯২	১.১২	০.৯২
১২. নিজস্ব অর্থ যোগান অনুপাত	১.০১	১.০১	১.০২	১.০০
তহবিলের উৎস				
১৩. করপূর্ব মুনাফা/(লোকসান)	৪৪,৭৯৮.৮৩	৪১,২৭৪.২২	৩৮,৫৫৮.৭৭	১১৫,১২৪.৯৩
১৪. অবচয় ও অন্যান্য	২৬,০০০.০০	২৫,০০০.০০	২৪,০০০.০০	২২,৯৯৯.৮৬
১৫. সরাসরি পরিচালন হইতে নগদ প্রাহ	৭০,৭৯৮.৮৩	৬৬,২৭৪.২২	৬২,৫৫৮.৭৭	১৩৮,১২৪.৭৯
১৬. মূলধন প্রাপ্তি	০.০০	০.০০	০.০০	০.০০
১৭. দীর্ঘমেয়াদি ঋণ প্রাপ্তি	০.০০	০.০০	০.০০	০.০০
১৮. পরিচালনার স্থাবর সম্পত্তি বিক্রয়	০.০০	০.০০	০.০০	০.০০
১৯. অন্যান্য স্থাবর সম্পত্তি বিক্রয়	০.০০	০.০০	০.০০	০.০০
২০. অন্যান্য	০.০০	০.০০	০.০০	০.০০
২১. মোট তহবিল সংগ্রহ	৭০,৭৯৮.৮৩	৬৬,২৭৪.২২	৬২,৫৫৮.৭৭	১৩৮,১২৪.৭৯
তহবিলের শ্রেয়োগ				
২২. আয়কর	৩০,০০০.০০	২৫,০০০.০০	২০,৫০০.০০	২০,০০০.০০
২৩. পূর্ববর্তী বৎসরের সমন্বয়	০.০০	০.০০	০.০০	০.০০
২৪. সরকারি কোষাগারে প্রদেয় অবদান/লভ্যাংশ	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০
২৫. পরিচালনার স্থায়ী সম্পত্তিতে বিনিয়োগ	১৩০,৬৭৭.৫৮	৮৫,৫২০.৭২	১০৫,৩৯৯.৮৪	৪৪,৪২০.৫৪
২৬. অন্যান্য দীর্ঘমেয়াদি সম্পত্তিতে বিনিয়োগ	৪০,৩৭১.৮৩	৪২,০২০.০০	৮১,০০০.০০	৩৭,১০৯.৮৯
২৭. দীর্ঘমেয়াদি ঋণ পরিশোধ	০.০০	০.০০	০.০০	০.০০
২৮. অন্যান্য	২৭০.০০	২৭০.০০	৬৭০.০০	০.০০
২৯. মোট তহবিল শ্রেয়োগ	২১৩,৮১৯.৪১	১৬৫,৩১০.৭২	২২০,০৬৯.৮৪	১১৪,০৩০.৪৩
৩০. নীট তহবিল বৃদ্ধি/(ঘাটতি)	-১৪৩,০২০.৫৮	-৯৯,০৩৬.৫০	-১৫৭,৫১১.০৭	২৪,০৯৪.৩৬

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

প্রাক্কলিত নগদান প্রবাহ ২০২৩-২৪

(লাখ টাকায়)

বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
নগদানের উৎস				
১. প্রারম্ভিক নগদ	০.০০	০.০০	০.০০	০.০০
২. ব্যাংক স্থিতি	৯৫,৭০৪.৩৩	২১৯,৮২৬.৫৭	৭,৪০৮.৬২	২১৮,৭৩২.৬৭
৩. ব্যাংক (ওভারড্রাফট)	০.০০	০.০০	০.০০	০.০০
৪. মোট প্রারম্ভিক নগদান (লাইন ১+২+৩)	৯৫,৭০৪.৩৩	২১৯,৮২৬.৫৭	৭,৪০৮.৬২	২১৮,৭৩২.৬৭
৫. কর ও সুদপূর্ব নীট মুনাফা/(লোকসান)	৪৪,৭৯৮.৮৩	৪১,২৭৪.২২	৩৮,৫৫৮.৭৭	১১৫,১২৪.৯৩
যোগ : নগদানের রূপান্তরের খাতসমূহ				
৬. অবচয়	০.০০	০.০০	০.০০	০.০০
৭. এ্যামোরটাইজেশন ও অন্যান্য	০.০০	০.০০	০.০০	০.০০
৮. সম্পদ বিক্রয়ে লোকসান	০.০০	০.০০	০.০০	০.০০
৯. মজুদ হ্রাস	০.০০	০.০০	০.০০	০.০০
১০. দেনাদার হ্রাস	০.০০	০.০০	০.০০	০.০০
১১. অন্যান্য চলতি সম্পদ হ্রাস	০.০০	০.০০	০.০০	০.০০
১২. পাওনাদার বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
১৩. ঋণের সুদ বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
১৪. আয়কর বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
১৫. অন্যান্য চলতি দায় বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
১৬. অন্যান্য (বর্ণনা করুন)	০.০০	০.০০	০.০০	০.০০
১৭. মোট (লাইন ৪+....+১৬)	১৪০,৫০৩.১৬	২৬১,১০০.৭৯	৪৫,৯৬৭.৩৯	৩৩৩,৮৫৭.৬০
বাদ : নগদানের রূপান্তরের খাতসমূহ				
১৮. সম্পদ বিক্রয়ে মুনাফা	০.০০	০.০০	০.০০	০.০০
১৯. দেনাদার বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
২০. মজুদ বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
২১. অন্যান্য চলতি সম্পদ বৃদ্ধি	০.০০	০.০০	০.০০	০.০০
২২. পাওনাদার হ্রাস	০.০০	০.০০	০.০০	০.০০
২৩. অন্যান্য চলতি দায় হ্রাস	০.০০	০.০০	০.০০	০.০০
২৪. অন্যান্য (বর্ণনা করুন)	০.০০	০.০০	০.০০	০.০০
২৫. মোট লাইন (১৮+....+২৪)	০.০০	০.০০	০.০০	০.০০
২৬. প্রত্যক্ষ পরিচালনা হতে নগদ প্রবাহ (১৭-২৫)	১৪০,৫০৩.১৬	২৬১,১০০.৭৯	৪৫,৯৬৭.৩৯	৩৩৩,৮৫৭.৬০
২৭. মূলধন/ অনুদান প্রাপ্তি	০.০০	০.০০	০.০০	০.০০
২৮. দীর্ঘমেয়াদি ঋণ প্রাপ্তি	০.০০	০.০০	০.০০	০.০০
২৯. পরিচালনা স্থায়ী সম্পদ বিক্রয়	০.০০	০.০০	০.০০	০.০০
৩০. অন্যান্য সম্পদ বিক্রয়	০.০০	০.০০	০.০০	০.০০
৩১. অন্যান্য (বর্ণনা করুন)	০.০০	০.০০	০.০০	০.০০
৩২. মোট নগদ তহবিল সংগ্রহ (লাইন ২৬+....+৩১)	১৪০,৫০৩.১৬	২৬১,১০০.৭৯	৪৫,৯৬৭.৩৯	৩৩৩,৮৫৭.৬০

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

প্রাক্কলিত নগদান প্রবাহ ২০২৩-২৪

(লাখ টাকায়)

বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
নগদ ভহবিলের প্রয়োগ				
৩৩. দীর্ঘমেয়াদি ঋণ পরিশোধ	০.০০	০.০০	০.০০	০.০০
৩৪. স্থাবর সম্পদে বিনিয়োগ	১৩০,৬৭৭.৫৮	৮৫,৫২০.৭২	১০৫,৩৯৯.৮৪	৪৪,৪২০.৫৪
৩৫. অন্যান্য সম্পদে বিনিয়োগ	৪০,৩৭১.৮৩	৪২,০২০.০০	৮১,০০০.০০	৩৭,১০৯.৮৯
৩৬. সুদ পরিশোধ	০.০০	০.০০	০.০০	০.০০
৩৭. আয়কর প্রদান	৩০,০০০.০০	২৫,০০০.০০	২০,৫০০.০০	২০,০০০.০০
৩৮. সরকারি কোষাগারে প্রদেয় অবদান/লভ্যাংশ	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০
৩৯. পূর্ববর্তী বছরের সমন্বয় (+/-)	০.০০	০.০০	০.০০	০.০০
৪০. অন্যান্য (বর্ণনা করুন)	২৭০.০০	২৭০.০০	৬৭০.০০	০.০০
৪১. মোট নগদানের প্রয়োগ (৩৩+.....+৪০)	২১৩,৮১৯.৪১	১৬৫,৩১০.৭২	২২০,০৬৯.৮৪	১১৪,০৩০.৪৩
৪২. সমাপনী নগদ	০.০০	০.০০	০.০০	০.০০
৪৩. ব্যাংক স্থিতি	৭৩,৩১৯.২৫	৯৫,৭০৪.৩৩	১৭৪,১০২.৪৫	২১৯,৮২৬.৫৭
৪৪. ব্যাংক (ওভারড্রাফট)	০.০০	০.০০	০.০০	০.০০
৪৫. মোট সমাপনী নগদ (লাইন ৪২+৪৩+৪৪)	৭৩,৩১৯.২৫	৯৫,৭০৪.৩৩	১৭৪,১০২.৪৫	২১৯,৮২৬.৫৭
৪৬. মোট (৪১+৪৫)	২৮৭,১৩৮.৬৬	২৬১,০১৫.০৫	৩৯৪,১৭২.২৯	৩৩৩,৮৫৭.০০
৪৭. নগদানের নীট বৃদ্ধি/ হ্রাস (লাইন ৪৫-৪১)	-২২,৩৮৫.০৮	-১২৪,১২২.২৪	১৬৬,৬৯৩.৮৩	১,০৯৩.৯০

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

প্রাক্কলিত স্থিতিপত্র জুন ২০২৪

(লাখ টাকায়)

বিবরণ	বাজেট ৩০ জুন ২০২৪	সংশোধিত ৩০ জুন ২০২৩	প্রকৃত ৩০ জুন ২০২২
মূলধন ও দায়			
১. মূলধন	৫৩৫৬৩৮.৭৬	৫৩৫৬৩৮.৭৬	৫৩৫৬৩৮.৭৬
২. সংরক্ষিত তহবিল	৮২৮২৩০.৪১	৮২৫৯৩১.৫৮	৮২২১৫৭.৩৬
৩. ইকুইটি	১৩৬৩৮৬৯.১৭	১৩৬১৫৭০.৩৪	১৩৫৭৭৯৬.১২
৪. দীর্ঘমেয়াদি দায়	৬৮৮৬৪৭.১৭	৬৮৮৬৪৭.১৭	৬৮৮৬৪৭.১৭
৫. চলতি দায়	৮৫৯০১৭.৮২	৫৪৭০৭৯.৭৯	২৯৪৪৮১.৯৭
৬. মোট দায়	১৫৪৭৬৬৪.৯৯	১২৩৫৭২৬.৯৬	৯৮৩১২৯.১৪
৭. মোট তহবিল	২৯১১৫৩৪.১৬	২৫৯৭২৯৭.৩০	২৩৪০৯২৫.২৬
মূলধন কাঠামো ও লিকুইডিটি অনুপাত			
৮. ঋণ মূলধন অনুপাত	৫৩ : ৪৭	৪৮ : ৫২	৪২ : ৫৮
৯. চলতি অনুপাত	২.১৬ : ১	৩.০৯ : ১	৫.২১ : ১
১০. ত্বরিত সম্পদ অনুপাত	২.১৪ : ১	৩.০৬ : ১	৫.১৬ : ১
সম্পত্তিসমূহ			
১১. কার্য পরিচালনার স্বাবর সম্পত্তি	১১২৫৯১২.৪০	৯৯৫২৩৪.৮২	৯০৯৭১৪.১০
১২. বাদ: পুঞ্জিত অবচয়	২৯৬৪৩৩.০৯	২৭০৪৩৩.০৯	২৪৫৪৩৩.০৯
১৩. নীট পরিচালন স্বায়ী সম্পত্তি	৮২৯৪৭৯.৩১	৭২৪৮০১.৭৩	৬৬৪২৮১.০১
১৪. অন্যান্য দীর্ঘমেয়াদি সম্পত্তি	২২৩৯৬২.৯২	১৮৩৩২১.০৯	১৪১০৩১.০৯
১৫. চলতি সম্পদ মজুদ	১৮৯৮৭.৯০	১৭২৬১.৭৩	১৫৬৯২.৪৮
১৬. -দেনাদার	১৩৭১০৬.৬৮	১২৪৬৪২.৪৪	১১৩৩১১.৩১
১৭. -অন্যান্য	১৭০১৯৯৭.৩৪	১৫৪৭২৭০.৩১	১৪০৬৬০৯.৩৭
১৮. -মোট চলতি সম্পদ	১৮৫৮০৯১.৯৩	১৬৮৯১৭৪.৪৮	১৫৩৫৬১৩.১৬
১৯. -মোট সম্পদ	২৯১১৫৩৪.১৬	২৫৯৭২৯৭.৩০	২৩৪০৯২৫.২৬
উৎপাদনশীলতার অনুপাত			
২০. মোট সম্পদের উৎপাদনশীলতা	০.০৫	০.০৬	০.০৮
২১. চলতি মূলধনের উৎপাদনশীলতা	০.১৬	০.১৩	০.১৫
২২. মজুদ মালের উৎপাদনশীলতা	৫৯৮.৮২	৫৩৭.৭৬	৭৪৪.৯৪
২৩. নীট কার্যকরী মূলধন	৯৯৯০৭৪.১১	১১৪২০৯৪.৬৯	১২৪১১৩১.১৯
২৪. কার্যকরী মূলধনের পরিবর্তন	-১৪৩০২০.৫৮	-৯৯০৩৬.৫০	০

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

সরকারি কোষাগারে দেয় ২০২৩-২৪

(লাখ টাকায়)

বিবরণ	বাজেট	সংশোধিত বাজেট	অনুমোদিত বাজেট	প্রকৃত
	২০২৩-২৪	২০২২-২৩	২০২২-২৩	২০২১-২২
১. আমদানি শুল্ক	৫.০০	৫.০০	৫.০০	০.০০
২. আমদানির উপর বিক্রয় কর	০.০০	০.০০	০.০০	০.০০
৩. আমদানির অনুমতি ফি	০.০০	০.০০	০.০০	০.০০
৪. বিক্রয়ের উপর আবগারি শুল্ক/ভ্যাট	০.০০	০.০০	০.০০	০.০০
৫. বিক্রয় কর	০.০০	০.০০	০.০০	০.০০
৬. সরকারি ঋণের সুদ	০.০০	০.০০	০.০০	০.০০
৭. আয়কর	৩০,০০০.০০	২৫,০০০.০০	২০,৫০০.০০	২০,০০০.০০
৮. সরকারি কোষাগারে প্রদেয় অবদান/লভ্যাংশ	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০	১২,৫০০.০০
৯. রপ্তানি কর	০.০০	০.০০	০.০০	০.০০
১০. সড়ক নির্মাণ কর	৮০.০০	৬০.০০	৬০.০০	১৩.৯৮
১১. লাইসেন্স ফি	২৫০.০০	১০০.০০	০.০০	৩৫.৩৩
১২. উনগয়ন ফি	০.০০	০.০০	১১৫.০০	০.০০
১৩. অন্যান্য	১,৫০০.০০	১,৪৬৯.০০	১,৩০০.০০	২৭৭.৭০
১৪. মোট	৪৪,৩৩৫.০০	৩৯,১৩৪.০০	৩৪,৪৮০.০০	৩২,৮২৭.০১

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

কর্মীর বিবরণ

কর্মীর সংখ্যা												
কর্মীর শ্রেণি	বাজেট ২০২৩-২৪			সংশোধিত বাজেট ২০২২-২৩			প্রকৃত ২০২১-২২		বাজেট ২০২৩-২৪			
	অনুমোদিত পদ	বর্তমান সংখ্যা	প্রত্যাশিত সংখ্যা	অনুমোদিত পদ	বর্তমান সংখ্যা	প্রত্যাশিত সংখ্যা	অনুমোদিত পদ	বর্তমান সংখ্যা	মূল বেতন	ভাতাদি	মোট বেতন ও ভাতাদি	কর্মী প্রতি গড় (টাকা)
১	২	৩	৪	৫	৬	৭	৮	৯	১০	১১	১২	১৩
১. কর্মচারী (শ্রেণি ১-৫)	৭৯৯	২৮৮	৭৯৯	৭৯৯	২৮৮	৭৯৯	৭৯৯	২৮৮	১,৭২৫.০০	১,৯৭৫.০০	৩,৭০০.০০	৪৬৩,০৭৯
২. কর্মচারী (শ্রেণি ৬-৯)	৩৬০	১২০	৩৬০	৩৬০	১২০	৩৬০	৩৬০	১২০	১,৫৫০.০০	১,৭৮৫.০০	৩,৩৩৫.০০	৯২৬,৩৮৯
৩. কর্মচারী (শ্রেণি ১০)	২০০	১০২	২০০	২০০	১০২	২০০	২০০	১০২	১,৩২৫.০০	১,৪২৫.০০	২,৭৫০.০০	১,৩৭৫,০০০
৪. উপ-মোট (১+২+৩)	১,৩৫৯	৫১০	১,৩৫৯	১,৩৫৯	৫১০	১,৩৫৯	১,৩৫৯	৫১০	৪,৬০০.০০	৫,১৮৫.০০	৯,৭৮৫.০০	৭২০,০১৫
৫. কর্মচারী(শ্রেণি ১১-২০)	৪,৩৫৬	৩,২৪৪	৪,৩৫৬	৪,৩৫৬	৩,২৪৪	৪,৩৫৬	৪,৩৫৬	৩,২৪৪	৮,১৯২.০০	১১,১২৭.০০	১৯,৩১৯.০০	৪৪৩,৫০৩
৬. দক্ষ শ্রমিক	০	০	০	০	০	০	০	০	০.০০	০.০০	০.০০	০
৭. আধা-দক্ষ শ্রমিক	০	০	০	০	০	০	০	০	০.০০	০.০০	০.০০	০
৮. অদক্ষ শ্রমিক	০	০	০	০	০	০	০	০	০.০০	০.০০	০.০০	০
৯. অনিয়মিত শ্রমিক	০	০	০	০	০	০	০	০	০.০০	০.০০	০.০০	০
১০. উপ-মোট (৫+...+৮)	৪,৩৫৬	৩,২৪৪	৪,৩৫৬	৪,৩৫৬	৩,২৪৪	৪,৩৫৬	৪,৩৫৬	৩,২৪৪	৮,১৯২.০০	১১,১২৭.০০	১৯,৩১৯.০০	৪৪৩,৫০৩
১১. মোট (৪+৯+১০)	৫,৭১৫	৩,৭৫৪	৫,৭১৫	৫,৭১৫	৩,৭৫৪	৫,৭১৫	৫,৭১৫	৩,৭৫৪	১২,৭৯২.০০	১৬,৩১২.০০	২৯,১০৪.০০	৫০৯,২৫৬

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

প্রতিষ্ঠানসমূহ

কর্মীর বিবরণ

বেতন ও ভাতাদি (লাখ টাকায়)											
সংশোধিত বাজেট ২০২২-২৩				অনুমোদিত বাজেট ২০২২-২৩				প্রকৃত ২০২১-২২			
মূল বেতন	ভাতাদি	মোট বেতন ও ভাতাদি	কর্মী প্রতি গড় (টাকা)	মূল বেতন	ভাতাদি	মোট বেতন ও ভাতাদি	কর্মী প্রতি গড় (টাকা)	মূল বেতন	ভাতাদি	মোট বেতন ও ভাতাদি	কর্মী প্রতি গড় (টাকা)
১৪	১৫	১৬	১৭	১৮	১৯	২০	২১	২২	২৩	২৪	২৫
১,৬০০.০০	১,৭৬৫.০০	৩,৩৬৫.০০	৪২১১৫১	১,৩৫০.০০	১,৩৫০.০০	২,৭০০.০০	৩৩৭৯২২	৮৪২.০০	৯১৩.০০	১,৭৫৫.০০	৬০৯৩৭৫
১,৬০০.০০	১,৫৫০.০০	৩,১৫০.০০	৮৭৫০০০	১,২০০.০০	১,২৫০.০০	২,৪৫০.০০	৬৮০৫৫৬	৭৯৫.০০	৮৯০.০০	১,৬৮৫.০০	১৪০৪১৬৭
১,০৯৮.০০	১,১৭৪.০০	২,২৭২.০০	১১৩৬০০০	৯০০.০০	১,০০০.০০	১,৯০০.০০	৯৫০০০০	৬৯৬.৪২	৭৫০.০০	১,৪৪৬.৪২	১৪১৮০৫৯
৪,২৯৮.০০	৪,৪৮৯.০০	৮,৭৮৭.০০	৬৪৬৫৭৮	৩,৪৫০.০০	৩,৬০০.০০	৭,০৫০.০০	৫১৮৭৬৪	২,৩৩৩.৪২	২,৫৫৩.০০	৪,৮৮৬.৪২	৯৫৮১২২
৬,৬৩৪.০০	৯,৯১০.০০	১৬,৫৪৪.০০	৩৭৯৭৯৮	৬,৬০০.০০	৭,৮০৬.০০	১৪,৪০৬.০০	৩৩০৭৯২	৪,৭৭৪.৮৯	৬,৫৪১.৭৬	১১,৩১৬.৬৫	৩৪৮৮৪৯
০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০
০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০
০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০
০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০	০.০০	০.০০	০.০০	০
৬,৬৩৪.০০	৯,৯১০.০০	১৬,৫৪৪.০০	৩৭৯৭৯৮	৬,৬০০.০০	৭,৮০৬.০০	১৪,৪০৬.০০	৩৩০৭৯২	৪,৭৭৪.৮৯	৬,৫৪১.৭৬	১১,৩১৬.৬৫	৩৪৮৮৪৯
১০,৯৩২.০০	১৪,৩৯৯.০০	২৫,৩৩১.০০	৪৪৩২৩৭	১০,০৫০.০০	১১,৪০৬.০০	২১,৪৫৬.০০	৩৭৫৪৯৯	৭,১০৮.৩১	৯,০৯৪.৭৬	১৬,২০৩.০৭	৪৩১৬২১

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল-ক
(লক্ষ টাকায়)

অন্যান্য রাজস্ব

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	১৪২৩২০৪	যানবাহন ভাড়া	৫.০২	২.১১	৩.৫০	১.২৯
২		টিএন্ডপি হায়ার চার্জ	০.০০	০.০০	০.০০	০.০০
৩		পানি, বিদ্যুৎ ও গ্যাস	১১০৫.৪০	১০৫০.৮০	১০৪১.০০	১৯৬৮.৯৫
৪		বোর্ডিং ব্রিজ ফি	৩৭৪০.০০	৩৫৮০.০০	২৯৪৫.১৪	৪৮৩২.৩৬
৫	১১৪৪১০১	দরপত্র এবং বিজ্ঞাপন বিক্রয়লব্ধ অর্থ	৩৩.০০	১৯.৬০	৬৬.৪৫	২০.৩২
৬		ঠিকাদার তালিকাভুক্তি ও নবায়ন ফি	৫৯.৫০	৫৭.০০	৭৬.০০	৯২.৮২
৭		সাইনবোর্ড ডিসপ্লে হতে আয়	৫৯৯.০০	৫৩৫.৪০	৫৯৭.৭০	৮২৩.৪৮
৮		কার্গো স্ক্যানিং ও সেমিঅটোমেশন	১২৫০০.০০	১২০০০.০০	১২২২০.০০	১৩০৭৬.৩৩
৯		নিলামে বিক্রয়লব্ধ অর্থ	১৫৪.০০	১০৩.৮০	১৭৮.৫০	১৫০.৪৬
১০		নিরাপত্তা পাশ	২৯০.৭৫	২৬৮.৮৮	১৫.০০	১১.৭৭
১১		জরিমানা/বাজেয়াপ্ত	৩৪.০০	২৮.০০	১২০.০০	২০.৬০
১২		বিভিন্ন পরীক্ষার ফি	১৯০.১০	২৮৫.০৫	১০০.৫০	১০৭৫.৯১
		মোট	১৮৭১০.৭৭	১৭৯৩০.৬৪	১৭৩৬৩.৭৯	২২০৭৪.২৯

তফসিল - খ
(লক্ষ টাকায়)

পরিচালন ও রক্ষণাবেক্ষণ খরচ

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩২৫৮১৩৩	বিমান বন্দর মেরামত ও রক্ষণাবেক্ষণ (সিভিল)	৩৫০০.০০	৩৭০০.০০	৩৪০০.০০	২৩৪৫.২৭
২	৩২৫৮১৩৪	বিমান বন্দর মেরামত ও রক্ষণাবেক্ষণ (ই/এম)	১৫০০.০০	১৩৩৫.০০	১৪০০.০০	৭৮৫.৪০
৩	৩২৫৮১০৪	যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ (সিভিল)	৫০০.০০	৪৫০.০০	৪০০.০০	১৪৩.১৯
৪	৩২৫৮১০৫	যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ (ই/এম)	৩০৫০.০০	৩০০০.০০	৩০০০.০০	১৩২৪.১৫
৫	৩২৫৮১০৬	ইমারত মেরামত ও রক্ষণাবেক্ষণ (সিভিল)	৪১০০.০০	৪০৫০.০০	৪০০০.০০	৩২২০.৮১
৬	৩২৫৮১০৭	ইমারত মেরামত ও রক্ষণাবেক্ষণ (ই/এম)	৩২০০.০০	৩১৫০.০০	৩১০০.০০	২৩৪২.৯৭
৭	৩২৫৮১০১	গাড়ি মেরামত ও রক্ষণাবেক্ষণ	৭৫০.০০	৭২০.০০	৭১৫.০০	৩২৯.০৯
৮	৩২৫৮১০২	সিএনজি/জ্বালানি ব্যয়	১৩০০.০০	৯৬০.০০	১২০০.০০	৫৫৯.৬৮
৯	৩২৫৮১০৩	আন্স্বেয়াস্ট্র খরিদ	৩০.০০	৩০.০০	৩০.০০	০.০০
১০	৩৮২১১০১	সিডিএসটি	৫.০০	৫.০০	৫.০০	০.০০
১১	৩২১১১০৭	গাড়ি ভাড়া	১১০০.০০	১০৫০.০০	১০০০.০০	৫৮২.০৪
১২	৩২৫৮১০৯	বাগন পরিচর্যা	৫৫০.০০	৫০০.০০	৫০০.০০	১২৪.৫৪
১৩	৩২৫৮১১০	সেনিটারি সামগ্রী	৫৫০.০০	৫০০.০০	৬৫০.০০	১৪৩.৯৪
১৪	৩২৫৮১১১	বিমান দুর্ঘটনা মহড়া অনুষ্ঠান	১৫০.০০	১৫০.০০	১৫০.০০	৩১.০০
		মোট	২০২৮৫.০০	১৯৬০০.০০	১৯৫৫০.০০	১১৯৩২.০৮

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল-গ
(লক্ষ টাকায়)

অন্যান্য পরিবর্তনশীল ব্যয়

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩২১১১৩৪	একাউন্টস এসিসটেন্ট/হিসাব করনিক/ এলডিএ/কম্পিউটার অপারেটর	৪.০০	৪.০০	৪.০০	১.০০
২	৩২১১১৩৪	বিমান বন্দর নিরাপত্তা প্রহরী	৯.০০	৯.০০	৯.০০	১.২৫
৩	৩২১১১৩৪	বিমান বন্দর সেনিটেশন কর্মী	৫.০০	৫.০০	৫.০০	২.২৫
৪	৩২১১১৩৪	তথ্য/যোগাযোগ সহকারী	২.০০	২.০০	২.০০	১.০০
৫	৩২১১১৩৪	এমটিডি	৫.০০	৫.০০	৫.০০	২.০৩
৬	৩২১১১৩৫	এমএলএসএস/সুইপার/মালী/ক্লিনার/ বাডুদার	৩০.০০	৩০.০০	৩০.০০	৮.৮৬
৭		উৎসব ভাতা (দৈনিক ভিত্তিক)	০.০০	০.০০	০.০০	০.০০
৮	৩২১১১৩৬	আনছার (১৮-২৫ জন)	৫২০০.০০	৪৮০০.০০	৪৮০০.০০	৩৫৬৮.৬১
৯	৩২১১১৩৭	ইন এইড টু সিভিল পাওয়ার সংক্রান্ত ব্যয়	১৬৫.০০	১৫০.০০	২৫০.০০	৬১.১৪
		মোট	৫৪২০.০০	৫০০৫.০০	৫১০৫.০০	৩৬৪৬.১৪

তফসিল-ঘ
(লক্ষ টাকায়)

বেতন ও ভাতাদি

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩১১১১০১	মূল বেতন কর্মচারী (গ্রেড: ১-১০)	৪৫৩২.০০	৪০৯৮.০০	৩৪৫০.০০	২৩৭৭.৪২
২	৩১১১২০১	মূল বেতন কর্মচারী (গ্রেড: ১১-২০)	৮০৯২.০০	৬৫৬০.০০	৫৫০০.০০	৪৭৩০.৮৯
৩	৩১১১৩১১	চিকিৎসা ভাতা	১২৭২.০০	১০৪৩.০০	৯৫০.০০	৫৫৩.৩২
৪	৩১১১৩১০	বাড়ি ভাড়া ভাতা	৬০৫০.০০	৫০৬৭.০০	৩৯০০.০০	৩২৩৫.১৩
৫	৩১১১৩১৬	ধোলাই ভাতা	১০৩.০০	৭৮.০০	৬৫.০০	৩০.৬৫
৬	৩১১১৩০২	যাতায়াত ভাতা	২০০.০০	১৫০.০০	১২৫.০০	৭৯.০০
৭	৩১১১৩২৫	উৎসব ভাতা	২৩৮৫.০০	২২০০.০০	১৮০০.০০	১২০২.৭৯
৮	৩১১১৩০৬	শিক্ষা ভাতা	৫৫০.০০	৫০০.০০	৫০০.০০	২০৫.৯৩
৯	৩১১১৩২৭	ওভারটাইম ভাতা	৩২০০.০০	৩১৫০.০০	৩০৫০.০০	২৮১৫.৯৬
১০	৩১১১৩৩২	সম্মানী ভাতা	৩০০.০০	৩০০.০০	৩১৬.০০	২১৭.১২
১১	৩১১১৩২৮	শ্রান্তি ও চিত্তবিনোদন ভাতা	৬৫০.০০	৬০০.০০	৫৫০.০০	২৭৫.৫২
১২	৩১১১৩৩৫	বাংলা নববর্ষ ভাতা	৬০০.০০	৫৫০.০০	৫৫০.০০	১১২.৮৯
১৩	৩২৪৪১০১	ভ্রমণ ব্যয় (দেশ ও বিদেশ)	৩৫০.০০	৩০০.০০	৩০০.০০	১৬৩.৭২
১৪	৩২৪৪৪০১	সুদমুক্ত ঋণের আওতাভুক্ত গাড়ী রক্ষণাবেক্ষণ ব্যয় ভাতা	৭০.০০	৬০.০০	১৫০.০০	৪৩.৫১
১৫	৭২১৫১০১	গৃহ নির্মাণ অগ্রিমের সুদ ভতুর্কি	৪৫০.০০	৪০০.০০	০.০০	০.০০
১৬	৩১১১৩৩৮	অন্যান্য ভাতা (তফসিল- ব)	৩০০.০০	২৭৫.০০	২৫০.০০	১৫৯.২২
		মোট	২৯১০৪.০০	২৫৩৩১.০০	২১৪৫৬.০০	১৬২০৩.০৭

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল-ঙ
(লক্ষ টাকায়)

প্রশাসনিক খরচ

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩২৫৭৩০২	চিকিৎসা ব্যয় (চিকিৎসা সহায়তা)	২৫০.০০	২০০.০০	২০০.০০	১১৬.৬৫
২	৩২৫৬১০৬	পোশাক পরিচ্ছদ	৫০০.০০	৪০০.০০	৫০০.০০	৮৬.৮২
৩	৩৬৩১১০৪	পেনশন ও আনুতোষিক	৪৫০০.০০	৪০০০.০০	৪০০০.০০	৪০০০.০০
৪	৩৬৩১২০১	উৎসহ (বোনাস)	০.০০	০.০০	০.০০	০.০০
৫	৩৭৩১১০১	লীড সেলারি (সিএএবি এমপ্লয়ি)	৮০০.০০	৭৫০.০০	৬৫০.০০	৫৪৫.৬৭
৬	৩৭৩১১০২	লীড সেলারি (সরকারি এমপ্লয়ি)	২৯২.০০	২৫০.০০	২৫০.০০	৭৯.৪৩
৭	৩৪২১৫০১	সাধারণ ভবিষ্যৎ তহবিলে সাবসিডি	৯০০.০০	৮০০.০০	৮০০.০০	৮০০.০০
৮	৩৮২১১১৬	যৌথ বিমা (সিএএবি এমপ্লয়ী)	৩০০.০০	২৫০.০০	২৫০.০০	৫২.১৪
৯	৩৮২১১১৭	যৌথ বিমা (সরকারি এমপ্লয়ী)	৩.৭৬	৩.৪০	৩.৫০	০.৪৫
১০	৩৭২১১০২	কল্যাণ তহবিল সিএএবি	৮০.০০	৫৫.০০	৫৫.০০	৫০.০০
১১	৩৮২১১০২	খাজনা ও ভাড়া (ভূমি উন্নয়ন কর)	১০০০.০০	৯৮৫.০০	৬৫০.০০	১৬৮.৪৮
১২	৩৮২১১০৩	কর (হোল্ডিং ট্যাক্স)	৫০০.০০	৪৮৪.০০	৫৫০.০০	১০৯.২২
১৩	৩২১১১৩৫	নিয়োগ পরীক্ষা সংক্রান্ত ব্যয়	৯০০.০০	৮০০.০০	৮০০.০০	৫৯৭.২০
১৪	৩২৫৭২০৬	প্রশিক্ষণ কেন্দ্র ও অন্যান্য বিভাগ সংক্রান্ত পারিতোষিক	৪০০.০০	৪০০.০০	৬০০.০০	২০০.০৫
১৫	৩২১১১৩০	যাতায়াত খরচ	৫৫.০০	৫০.০০	৫০.০০	৮.০৯
১৬	৩২১১১১০	আইন খরচ	৩০০.০০	২৫০.০০	৩২১.৫০	১২৭.১৭
১৭	৩২৫৫১০২	মুদ্রণ ও মনিহারি	৭০০.০০	৬০০.০০	৬৫০.০০	৩০০.৯২
১৮	৩২১১১২০	টেলিফোন	৭৫.০০	৬০.০০	৬০.০০	২০.৩৬
১৯	৩২১১১১৭	ওয়েব সাইট ও ইন্টারনেট	৪০.০০	৪০.০০	৩৫.০০	৪.০৪
২০	৩২১১১১৯	ডাক ও তার	১৯.০০	১৫.০০	১৫.০০	২.৩৭
২১	৩২২১১০১	অডিট ফি	১৫.০০	১৫.০০	১৫.০০	৬.৫০
২২	৩২৫৭১০১	উপদেষ্টা ফি/পরামর্শক ফি/বিশেষ পরিদর্শক ফি	১০০০.০০	১০০০.০০	১১০০.০০	৮৬১.৩৪
২৩	৩২৫৭১০২	যানবাহনের বিমা ও রোড ট্যাক্স	৮০.০০	৬০.০০	৬০.০০	১৩.৯৮
২৪	৩২৫৭৩০১	উৎসব অনুষ্ঠান ও জাতীয় দিবসসমূহ উদযাপন	৪০০০.০০	১০০০.০০	১৪১.৫০	৮৯.০৬
২৫	৩২৫৮১০৪	অফিস সরঞ্জাম ও আসবাবপত্র মেরামত	১৪০.০০	১৩০.০০	১৩০.০০	৪৮.০৯
২৬	৩২২১১০২	বেতার যন্ত্রাবলীর সার্ভিস চার্জ, লাইসেন্স ফি ও রয়ালটি	২৫০.০০	১০০.০০	১১৫.০০	৩৫.৩৩
২৭	৩২৫৭১০৫	উল্ভাবনী	৮.০০	৬.০০	৮.০০	৩.৪৮
২৮	৩৮২১১০৪	ভ্যাট ফেরত	৬০.০০	২০০.০০	৩৬৫.০০	০.০৮
২৯	৩২৫৫১০৩	ভাউচার বাঁধাই	২০.০০	১৫.০০	৮.০০	১.৩৭
৩০	৩২১১১২৫	বিজ্ঞাপন খরচ	২৫০.০০	২০০.০০	২৫০.০০	১০৪.৭১
৩১	৩২১১১০৬	আপ্যায়ন খরচ	৮০.০০	৬৮.১২	৬৮.১২	৩৬.১৭
৩২	৩২১১১২৭	বইপত্র সাময়িকী	৩৬.৮০	৩৩.৭৫	৩৫.০০	৯.৪২
৩৩	৩২৫৭৩০২	খেলাধুলা ও সংস্কৃতি	২৫.৭২	১৫.০০	১৫.০০	১.৬৬
৩৪	৩২৫৭১০৬	শুদ্ধাচার	২২.১০	১৩.৬০	১৩.৬০	০.১০
৩৫	৩২৫৮১২৯	ইজারা মূল্য ফেরত	১০০.০০	২৫০.০০	৩০০.০০	২৩৯.৯৩
৩৬	৩২৫৭১০৭	বিদেশী প্রতিনিধিগণের জন্য খরচ	৩৫.০০	৩০.০০	৫০.০০	৮.৮০
৩৭	৩৬৩১১০৭	দান ও অনুদান (স্মৃত্যুজ্ঞানিত কারণসহ অন্যান্য)	২০০.০০	২০০.০০	৪৫০.০০	১৪১.৯৩
৩৮	৩১১১৩১৪	লাঞ্চ ভাতা (গ্রেড: ১১-২০)	৩৩০০.০০	৩২০০.০০	২৫০০.০০	১৬৫৩.৪৩
৩৯	৩২১১১০২	পরিষ্কার পরিচ্ছন্নতা (টামিনাল ভবনের আউট সাইট ও আবাসিক এলাকার রাস্তা ঘাট)	৩৩০.০০	৩০০.০০	৩০০.০০	১২০.০২
৪০	৩২৫৮১০৮	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউট সোসিং) (হেশাআবি টার্মিনাল ১,২,৩ ও অন্যান্য বিমানবন্দর)	৪০০০.০০	২০৫০.০০	২১০০.০০	১৮৪৫.২৩
৪১	৩২৫৮১১২	সদর দপ্তর ভবন ও তৎসংলগ্ন এলাকা পরিষ্কার পরিচ্ছন্নতা সেবা (আউট সোসিং)	৩৫০.০০	৩৫০.০০	৩৫০.০০	২০২.৮৮
৪২	৩২১১২০১	নারী পাইলটদের “মুজিব বৃত্তি” প্রদান	২৬.০০	৭৫.০০	৩০০.০০	৭১.৮৪
৪৩	৩২১১৪০১	জাতীয় দূষণ বুকি হাস	৫০.০০	৫০.০০	৫০.০০	০.০০
		মোট	২৫৯৯৩.৩৮	১৯৭৫৩.৮৭	১৯১৬৪.২২	১২৭৬৪.৪১

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল- চ

(লক্ষ টাকায়)

* পরিচালন স্থায়ী সম্পদে বিনিয়োগ (স্ব-অর্থায়নে)

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
Civil Division- 1						
1	100	Re-construction of Passenger Apron along the center line Back side of bay No-07, Bay No-24 and inbetween Bay No. 25 to 29 at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	100.00	0.00
2	101	Consturction of RCC drain at North side of Fire Station along apron up to existig canel in/c. other allied wroks at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	30.00	0.00
3	102	Improvement of drainage system at the west side of passenger apron at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	5.00	50.00	41.95	0.00
4	103	Construction of box culvert works for drainage system along apron taxi lane for connecting existing export cargo apron and GSE maintenance apron and open cannel works up to operational boundary wall in/c. other allied works at HSIA, Dhaka.(July' 2020 to June' 2025)	1.00	0.00	100.00	0.00
5	104	Extension of maintenance apron towards west upto GEC road to export cargo apron in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	50.00	0.00
6	105	Providing bituminous carpeting work at driveway under boarding bridge 4 to 11 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	20.00	5.00	21.87	0.00
7	106	Construction of new toilet and renovation of existing toilet at import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2018 to June' 2023)	0.00	0.00	5.33	0.00
8	107	Re-constuction of damaged baggage handling movement area and driveway connection with other allied worksat HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	3.00	5.00	10.00	0.00
9	108	Construction of Emergency Fire Exit Stair (2 nos) at Export Cargo Village in/c. other allied works at HSIA,Kurmitola, Dhaka (July' 2020 to June' 2025)	1.00	10.00	20.00	0.00
10	109	Renovation and re-arrangement of Domestic VIP in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	20.00	5.00	20.00	0.00
11	110	Supply of survey equipments at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	1.00	0.00	10.00	0.00
12	111	Providing placing and installation of different maintenance machineries for emergency civil maintenance works in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	1.00	0.00	10.00	0.00
13	112	Renovation of VIP entrance with landscaping work in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	30.00	10.00	30.00	0.00
14	113	Construction underground water reservoir at PTB with allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	30.00	50.00	100.00	0.00

15	114	Construction of water reserver tank at fire station in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	20.00	20.00	50.00	0.00
16	115	Extension of General aviation Hanger apron and culvert other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	399.49	854.00	1300.00
17	116	Beautification and landscaping work from CAAB New Headquarter to international VIP gate in/c. lighting system with other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	20.00	0.00
18	117	Improvement of Fire fighting system at boarding Bridge area at Passenger Terminal Building in/c. other allied works at HSIA , kurmitola , Dhaka (July' 2020 to June' 2025)	40.00	10.00	300.00	0.00
19	118	Face-lifting with aluminium composite pannel out side of Passenger Terminal Building with other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	5.00	5.00	100.00	0.00
20	119	Construction of Under Ground Water Reservoir at New General Aviation Hanger in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	300.00	100.00	0.00
21	120	Re-construction of Passenger apron along the centre line from ch 16+00 to ch 23+75 , ch 26+50 to ch 27+75, Bay No.20, Bay No. 22 and Bay No.04 in/c other allied works at HSIA, Kurmitola, Dhaka (July' 2020 to June' 2025)	0.00	265.00	311.28	1297.20
22	121	Emergency new parallel boring of BFCC existing pump at HSIA , Kurmitola, Dhaka (July' 2020 to June' 2025)	20.00	80.00	45.00	0.00
23	122	Emergency new parallel boring of RAB existing pump at HSIA , Kurmitola, Dhaka (July' 2020 to June' 2025)	5.00	20.00	45.00	0.00
24	123	Interior decoration works and construction of canopy shed inbetween Boarding bridge holding lounge No - 4, and newly extended Domestic Terminal Building in/c. other necessary works at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2025)	70.00	10.00	50.00	0.00
25	124	Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (July' 2020 to June' 2025)	10.00	10.00	10.00	0.00
26	125	Construction and providing Security Fencing wall around the RADAR Station in/c. other allied works at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	3.85	10.60
27	126	Consultancy services for Development of water supply, sewerage, and drainage system at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	50.00	0.00	50.00	0.00
28	127	Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	30.00	0.00	50.00	0.00
29	128	Re-construction of damaged slab around Bay No. 4,6,8,10,11 & North side of Import Cargo Apron in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	700.00	600.00	200.00	0.00
30	129	Construction of canopy shed from the new domestic lounge towards domestic passenger loading-unloading area in/c other associated works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	20.00	10.00	20.00	0.00

31	130	Supply of lounge furniture for newly extended Domestic Terminal Building in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	145.00	5.00	100.00	0.00
32	131	Providing pipe culvert from newly proposed Domestic carpark to BFCC Box culvert in/c other allied works . (July' 2020 to June' 2025)	0.00	28.48	3.00	196.30
33	132	Construction of watch tower at airside in/c. other allied works at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2025)	20.00	10.00	20.00	0.00
34	133	Development of land by providing rigid pavement from 32 end over runway to south side ILS at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	25.00	200.00	50.00	0.00
35	134	Assessment of the present condition of the Runway and Taxiway at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	5.00	5.00	10.00	0.00
36	135	Development of Access road, carparking & new security gate facilities for newly constructed General Aviation Hangar at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	734.11	179.57	1388.89
37	136	Re-construction of boundary wall and drain at town side of export cargo village in/c other allied works at HSIA,Kurmitola, Dhaka (July' 2021 to June' 2025)	1.00	5.00	110.00	0.00
38	137	Emergency asphalt works at holding point of north & south taxiway and foxtrot taxiway centre Taxiway in/c other allied works at HSIA , Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
39	138	Providing fencing and peripheral development of work for proposed heliport area at Hazrat Shahjalal International Airport, Kurmitola,Dhaka. (July' 2021 to June' 2025)	10.00	180.00	186.95	2000.00
40	139	Providing R.C.C pipe for connecting two canal (East and West side sluice - gate) at North side of 14 end overrun in/c other allied works) at HSIA. (July' 2021 to June' 2025)	0.00	10.00	96.16	100.00
41	140	Renovation of shed at Domestic Canopy & Domestic VIP Connecting Corridor in/c. other associated works at Kurmitola Dhaka.(July' 2021 to June' 2025)	0.00	0.00	12.39	0.00
42	141	Construction of Box culvert for drainage system of fire station along the North Taxiway canal at HSIA, Kurmitola , Dhaka (July' 2021 to June' 2025)	0.00	0.00	470.00	0.00
43	142	Re-construction of apron in between Hanger Apron & Fire station from Foxtrot taxiway towards north in/c other associated works at HSIA, Kurmitola, Dhaka (July' 2021 to June' 2025)	362.15	2000.00	500.00	0.00
44	143	Partial Re-Placement of False Ceilling at Ground of Passenger Terminal Building-2 in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	5.00	5.00	50.00	0.00
45	144	Supplying and Instalation of Main water pipe line in/c pump house from new Pump (Balaka Bhaban) to Domestic Terminal Building in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	245.00	0.00	100.00	0.00

46	145	Renovation of Toilet/wash at 2nd floor of PTB-2 North side, 2nd floor of PTB-1 hajj camp, 3rd floor PTB-1 Airlines office area south side at Passenger Terminal Building in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	40.00	30.00	50.00	0.00
47	146	Upgradation of pavement of parking area at town side import cargo village in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	45.00	30.00	100.00	0.00
48	147	Construction of scanning machine room RA-7, RA-8 & Extension of RA-3 area at Export Cargo Village with other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	350.00	300.00	0.00
49	148	Supplying Fitting and Fixing of Stainless Steel gate at Canopy -1 & 2 Entry/ Exit gate and other security fencing barrier of Canopy in/c other necessary works at HSIA, kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	5.00	20.00	0.00
50	149	Decoration of Boundary wall works from BFCC gate to Golchakkr along the boundary wall with other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	10.00	50.00	0.00
51	150	Improvement of drainage system from gate No-17 to Hanger Apron Canel in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	3.00	147.00	100.00	0.00
52	151	Shifting of Boundary wall and construction of RCC drain with duct line from RAB HQ exit gate to Baribad guard room along the west side of road in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	150.00	0.00
53	152	Interior and Beautification of Extended Domestic Terminal Building at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	70.00	8.00	0.00
54	153	Construction of R.C.C Pipe drain Runway west side canal ch.0+00m to 960m 14 end to BAF North ALFA at HSIA,Kurmitola, Dhaka (July' 2021 to June' 2025)	300.00	920.00	200.00	0.00
55	154	Construction of new turning pad at the west side 14 end runway at HSIA, Kurmitola,Dhaka. (July' 2021 to June' 2025)	50.00	200.00	200.00	0.00
56	155	Construction of RCC drain beside the footpath from Golchakkr guard room to Domestic Terminal Building gurd room in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	5.00	50.00	0.00
57	156	Interior and Exterior decoration works of VVIP Lift side under Boarding Bridge no-4 in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	4.47	93.00	10.00	0.00
58	157	Re-Construction of BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	55.00	50.00	80.00	0.00
59	158	Construction of RCC drain east side of fire station apron and runway recovery shelter room in/c other allied works at HSIA , Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
60	159	Construction of Box culvert infront of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka. (July' 2021 to June' 2025)	10.00	10.00	50.00	0.00
61	160	Re-Construction of North Taxiway pavement from bend to Holding point (14 end) with rigid pavement and other associated works at HSIA , Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	76.95	207.00	1356.35

62	161	Installation of ACP to cover the visible cables of passenger Movement area of PTB-1 and 2 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	20.00	5.00	20.00	0.00
63	162	Construction of footpath R.C.C pipe drain and pit with other allied works at town side 8 no. hanger gate area at HSIA, Kurmitola Dhaka. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
64	163	Construction of Export Cargo North side Security gate & Security guard room (Town side) in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	88.29	20.00	10.00
65	164	Improvement of drainage system by providing R.C.C pipe with other allied works at Airport main Road Circle at HSIA, Dhaka. (July' 2021 to June' 2025)	5.00	5.00	100.00	0.00
66	165	Construction of R.C.C surface drain from New Head Quarter to 8 No Hanger gate town side rain drain at HSIA, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	35.00	0.00
67	166	Supplying and installation of double glazing window glass at boarding bridge holding lounge (4 to 11) outside periphery area in/c. other necessary works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	5.00	50.00	0.00
68	167	Construction of Apron in front of Newly built Export Cargo Building from Old Export Cargo building towards north up to Radar station building at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	10.00	800.00	0.00
69	168	Improvement of Sewerage drainage system in front of PTB 1 & 2 (Town side) with other allied works at in front of PTB-1 & 2 at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	100.00	0.00
		Sub-Total-	2522.62	7157.32	7426.35	7659.34
		নতুন প্রকল্প				
1	169	Re-construction of apron in front of fire station at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2024)	0.00	28.00	0.00	0.00
2	170	S.F&F column guard barrier, curb stone barrier and R.C.C work of baggage area and under boarding bridge No. 4 to 6 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2024)	0.00	8.81	0.00	0.00
3	171	Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2022 to June' 2023)	0.00	35.00	0.00	0.00
4	172	Construction of vehicle parking shed west side of MT garage at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2024)	0.00	6.09	0.00	0.00
5	173	Interior Decoration and Renovation of different office room and wash room of Operational Building in/c other allied works at HSIA. (July' 2023 to June' 2024)	0.00	47.94	0.00	0.00
6	174	Development of storm water drainage on the western side strip of the Runway of HSIA to meet ICAO requirement in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	30.00	50.00	0.00	0.00
7	175	Consultancy service for Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	10.00	0.00	0.00

8	176	Installaton of false ceiling at canopy-1 & 2 of international arrival area in/c other allied works at HSIA, kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	54.84	0.00	0.00
9	177	Construction of connecting road from new general Aviation A-type hanger (A-1) to post guard 49 peripheral road in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	115.42	0.00	0.00
10	178	Construction of road from 17 no gate to B type hunger area in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	200.00	0.00	0.00
11	179	Emergency new parallel boring of RAB existing pump at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
12	180	Supplying and installation of main water pipe line from Balaka Bhaban to domestic terminal building in/c other line with construction of pump house and Biman Balaka Bhaban carpark (North side) with other necessary works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	260.00	0.00	0.00
13	181	Development of area behind sky capital cargo with construction access road and construct drainage network with other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	65.00	0.00	0.00
14	182	Improvement of drainage system from DESCO sub-station west side towards west side along gate no-17 upto existing open channel near Hager apron at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	5.00	5.00	0.00	0.00
15	183	Installation of R.C.C pipe line from soudi Mosque to BFCC gate in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	370.00	0.00	0.00
16	184	Development of drainage system in the west side of new hangar upto runway 14 end east side area n/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	300.00	2100.00	0.00	0.00
17	185	Providing R.C.C drainage pipe line in/c. other allied works at Infront of PTB Town side round circle area at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	100.00	0.00	0.00
18	186	Construction of Freight Sub-station and Apron with other allied works at HSIA Kurmitola, Dhaka. (July' 2023 to June' 2025)	20.00	1.00	0.00	0.00
19	187	Re-construction of boundary wall at GP-50 to GP-51 with other allied works at HSIA,Kurmitola, Dhaka. (July' 2023 to June' 2025)	20.00	50.00	0.00	0.00
20	188	Development & Renovation of different type Toilet facilities works at Export Cargo RA-3 case area (Apron side) in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	30.00	50.00	0.00	0.00
21	189	Construction of watch tower at north side of new hanger peripheral road including water supply line and sanitary job with other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	20.00	20.00	0.00	0.00
22	190	Renovation of toilet at VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	0.00	15.00	0.00	0.00
23	191	Renovation of toilet at 2 nd floor departure (Hajj camp) at PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	20.00	30.00	0.00	0.00
24	192	Renovation of toilet at BB- 04 & 05, 2 nd floor PTB-2 north side in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	5.00	5.00	0.00	0.00

25	193	Renovation of VIP Lounge (Bokul, Dolonchapa, Rajonigandha) in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	50.00	30.00	0.00	0.00
26	194	Construction of new public toilet MSCP at HS in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	20.00	10.00	0.00	0.00
27	195	Construction of Interim VVIP Terminal Building at North west side of VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	500.00	10.00	0.00	0.00
28	196	Improvement of water supply line at PTB-1 & 2 in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	10.00	40.00	0.00	0.00
29	197	Renovation of Domestic VIP Building and arrival waiting room in/c. other allied works at HSIA , Kurmitola , Dhaka. (July' 2023 to June' 2025)	20.00	10.00	0.00	0.00
30	198	Replacement of Aluminium false ceiling at arrival concourse hall area of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka (July' 2023 to June' 2025)	10.00	10.00	0.00	0.00
31	199	Renovation of toilet at 3 rd floor south & north side of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka (July' 2023 to June' 2025)	40.00	5.00	0.00	0.00
32	200	Extension of maintenance apron towards new import cargo terminal (ICT) building with other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	600.00	10.00	0.00	0.00
33	201	Extension of export cargo apron (ECT) building with other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	600.00	10.00	0.00	0.00
34	202	Emergency cleaning of removing water hyacinth including cutting jungles from north side of fire station culvert to ECO taxiway and ECO taxiway culvert to hangar apron culvert towards north side in/c other related works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	30.00	20.00	0.00	0.00
35	203	Construction of emergency R.C.C pipe sewerage line in front of domestic terminal towards Airport entry security room (near monument) along boundary works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	400.00	0.00	0.00
36	204	Construction of R.C.C pipe drain Runway west side cannal ch.960m to 1905m 14 end to BAF North Alpha at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	300.00	0.00	0.00	0.00
37	205	Construction of connecting service road from new Export Cargo Apron north east side to new General Aviation hanger east side in/c other works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	50.00	55.00	0.00	0.00
38	206	Supplying and Installation Main water pipe line from pump house Passenger Terminal Building including other Operational Building area with other necessary works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	400.00	10.00	0.00	0.00
39	207	Supplying, fitting & fixing of entrance floor matting system at different entry gate of HSIA in/c. other associated works. (July' 2023 to June' 2025)	45.00	5.00	0.00	0.00
40	208	Renovation Works of CAAB Office Room No - 330, 331, 346, 347 & 350 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	20.00	10.00	0.00	0.00

41	209	Renovation Works of CAAB Office Executive Director Room 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	25.00	0.00	0.00
42	210	Renovation Works of CAAB Office Executive Director's Personal Assistant room, rest room & Pantry 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	5.00	20.00	0.00	0.00
43	211	Renovation Works of CAAB Office Room No-348, 349, 351, 352 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	30.00	5.00	0.00	0.00
44	212	Renovation Works of CAAB Office Conference Room- 1 2nd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works of PTB at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	10.00	0.00	0.00
45	213	Supply and Instalation of water connecting line in/c. relocation of main water line networking with necessary works from line station pump to east side towards Biman Hanger apron at HSIA. Dhaka. (July' 2023 to June' 2025)	10.00	40.00	0.00	0.00
46	214	Improvement of drainage system along property line & middle marker approach from 14 end sluice gate outside towards north in/c. other associated works at HSIA. Dhaka. (July' 2023 to June' 2025)	20.00	10.00	0.00	0.00
47	215	Construction of road & footpath at Circular point (Goal Chokker) in front of PTB- 1, 2 at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	1.00	0.00	0.00
48	216	Re-construction of Center Taxiway face to Holding Point towards Runway with other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	500.00	0.00	0.00	0.00
49	217	Re-construction of damaged slab in front of Biman Hangar from GSE Maintenance apron (North side) towards north at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	500.00	0.00	0.00	0.00
50	218	Construction of services for Strengthening of Existing Runway at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	170.00	100.00	0.00	0.00
51	219	Construction Services for Lengthening of Existing Runway at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	250.00	150.00	0.00	0.00
52	220	Construction of Services for Construction of 2nd Runway at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	250.00	150.00	0.00	0.00
		সমাপ্ত প্রকল্প				1750.27
		Sub-Total-	5220.00	4778.10	0.00	1750.27
		Total-	7742.62	11935.42	7426.35	9409.61

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
Civil Division- 2						
1	100	Emergency new parallel boring of existing pump at Banani R/A, Dhaka.(July' 2020 to June' 2025)	50.00	1.00	50.00	0.00
2	101	Vertical extension with renovation of existing mosque near U-type finished quarter in/c. other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	55.00	1.00	55.00	0.00
3	102	Construction of Nut Mondir, Office Building and other allied works at TAP R/A, Dhaka. (July' 2020 to June' 2025)	100.00	1.00	350.00	0.00
4	103	Construction of Durga Temple Complex at Kurmitola R/A at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	200.00	1.00	10.00	0.00
5	104	Vertical extension of CATC (south block) at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	0.00	0.00	42.00	0.00
6	105	Construction of new Mosque at CATC complex and other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	200.00	1.00	500.00	0.00
7	106	Re-construction of east side boundary wall of Middle Marker approach road at HSIA, Dhaka. (July' 2020 to June' 2025)	200.00	1.00	10.00	0.00
8	107	Construction of new mosque in/c. other associated works at Irshall coloney R/A at HSIA, Kurmitola, Dhaka. (July' 2018 to June' 2025)	10.00	1.00	10.00	0.00
9	108	Re-construction of west side boundary wall of Middle Marker approach at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2025)	10.00	1.00	248.46	0.00
10	109	Construction of boundary wall along CAAB property line Golf Club ditch area at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2025)	5.00	0.00	10.00	0.00
11	110	Re-construction of existisng property boundary wall from Irshall colloney Kashai Bari gate to pump house east side gate at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2025)	10.00	1.00	50.00	0.00
12	111	Installation of signboard/Bill board works of Bango Bandhu Aviation & Aero space university near Haj camp & Irshall coloney area at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	5.00	6.21	1.21	0.00
13	112	Construction of Ambagan new Mosque complex with other associated works) at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2025)	500.00	1.00	200.00	0.00
14	113	Development of Community Centre including other associated works at Kurmitola R/A at HSIA, Kurmitola, Dhaka (July' 2020 to June' 2025)	1.00	0.00	10.00	0.00
15	114	Construction of new 6-storied office building over existing underground reservoir inside of CAAB Headquarters (east side) at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	100.00	100.00	200.00	0.00
16	115	Construction of 14- storied Security Barrack including other associated works at Kurmitola R/A at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	10.00	0.00
17	116	Development of Shishu park at kawla CAAB residential area in/c. other allied works at HSIA , kurmitola, Dhaka (July' 2020 to June' 2023)	0.00	310.00	0.00	0.00
18	117	Construction of MT shed at Kurmitola R/A at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	50.00	1.00	10.00	0.00
19	118	Construction of Sub-station building at Ansar Barrack no.02 & other allied associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	200.00	100.00	200.00	0.00

20	119	Interior decoration of Museum at CAAB Headquarters Complex at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	320.00	200.00	0.00
21	120	Interior & other associated works of Auditorium at newly constructed CAAB Headquarters Complex at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	1850.00	729.00	0.00
22	121	Basement floor treatment of new Headquarter building at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	0.00	40.00	40.00	0.00
23	122	Construction of Civil Aviation Training Academy and other allied works at Kurmitola, HSIA, Dhaka. (July' 2020 to June' 2025)	10.00	1.00	10.00	0.00
24	123	Construction of 2-storied 6 (six) unit unclassified building with 5-storied foundation at Outer Marker, Earpur in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)	0.00	80.00	66.00	0.00
25	124	Extention of graveyard at Kurmitola Residential area in/c. other associated works at Kurmitola,Dhaka. (July' 2020 to June' 2025)	20.00	30.00	60.00	0.00
26	125	Vertical extension of sub-station of newly constructed CAAB Headquarter at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	50.00	50.00	25.00	0.00
27	126	Construction of water Reservoir for fire fighting system at new Headquarter building in/c. other allied works, Dhaka. (July' 2020 to June' 2025)	0.00	0.00	10.00	0.00
28	127	Re-construction of boundary wall Ashkona Ansar Barrack-02 east side outer property line in/c. other allied works at Dhaka.(July-2020-June-2025)	30.00	20.00	25.00	0.00
29	128	Construction of Transmitting station including E/M works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	350.00	200.00	50.00	0.00
30	129	Construction of vertical extension (3rd floor level) west building Civil Aviation School & College at Tejgaon R/A, Dhaka. (July' 2020 to June' 2025)	200.00	100.00	50.00	0.00
31	130	Construction of CEMSU Office Complex in/c. Workshop, Wire house at CAAB Administrative area, at HSIA, Dhaka. (July' 2020 to June' 2023)	100.00	200.00	10.00	0.00
32	131	Providing water disposal network including other allied works of CAAB Residential area, Kurmitola, Dhaka. (July' 2020 to June' 2023)	10.00	10.00	10.00	0.00
33	132	Construction of CAAB main entry & exit gate with guard room at entrance point from Dhaka-Tongi Highway in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	10.00	10.00	10.00	0.00
34	133	Providing deep tube well (150mm x 250mm dia) and water supply in/c. other related works of Civil Aviation High School, Kurmitola R/A, Dhaka. (July' 2020 to June' 2023)	30.00	50.00	25.00	0.00
35	134	Construction of Box culvert near Hanger gate in/c. other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	1.00	1.00	25.00	0.00
36	135	Construction of Complain Office Building (Civil & E/M), Store building and stacking yard with boundary wall in/c. other related works at Kurmitola R/A, Dhaka. (July' 2020 to June' 2025)	10.00	1.00	10.00	0.00
37	136	Construction of Sub-Station and fuel store in/c. other related works at Kurmitola R/A, Dhaka. (July' 2020 to June' 2022)	0.00	0.00	5.00	0.00
38	137	Construction of Complain Office Building (Civil & E/M), Store Building and stacking yard with boundary wall in/c. other related works at Irshall Colony R/A, Dhaka. (July' 2020 to June' 2025)	10.00	1.00	5.00	0.00

39	138	Construction of CAAB Kurmitola R/A. main gate in/c. other related works at Kurmitola, Dhaka. (July' 2020 to June' 2025)	25.00	2.00	10.00	0.00
40	139	Construction of main gate east & north side in/c. other related works at CAAB Irshall Coloney R/A, Dhaka. (July' 2020 to June' 2025)	50.00	1.00	10.00	0.00
41	140	Development of ground floor Annex building in/c. other allied works at existing CAAB Headquarter at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	25.00	5.00	20.00	0.00
42	141	Development and renovation of sewerage treatment plant at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	50.00	5.00	200.00	0.00
43	142	Construction of 6(six) stories of 14 (fourteen) storied C-type residential building at Tejgaon R/A. (July' 2021 to June' 2025)	100.00	1.00	200.00	0.00
44	143	Construction of 6(six) stories of 14 (fourteen) storied D-type residential building at Tejgaon R/A. (July' 2021 to June' 2025)	100.00	1.00	200.00	0.00
45	144	Construction of 14 (fourteen) storied G-type-01 residential building along with other allied works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	100.00	1.00	5.00	0.00
46	145	Construction of 14 (fourteen) storied G-type-02 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
47	146	Construction of 14 (fourteen) storied G-type-03 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
48	147	Construction of 14 (fourteen) storied G-type-04 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
49	148	Construction of 14 (fourteen) storied G-type-05 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
50	149	Construction of 14 (fourteen) storied H-type-01 residential building along with other allied works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	1.00	5.00	0.00
51	150	Construction of 14 (fourteen) storied H-type-02 residential building along with other allied works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
52	151	Construction of 14 (fourteen) storied H-type-03 residential building along with other allied works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
53	152	Construction of 14 (fourteen) storied H-type-04 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
54	153	Construction of 14 (fourteen) storied H-type-05 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
55	154	Construction of 14 (fourteen) storied H-type-06 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00

56	155	Construction of 14 (fourteen) storied H-type-07 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
57	156	Construction of 14 (fourteen) storied H-type-08 residential building in/c. internal electrification works at Irshal Coloney R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
58	157	Construction of high-rise D-type-01 & D-type-02 residential buildings in/c. internal electrification works at Kurmitola R/A, HSIA, Dhaka. (July' 2021 to June' 2025)	5.00	0.00	5.00	0.00
59	158	Construction of high-rise E-type-01 residential building in/c. internal electrification works at Kurmitola, R/A, Dhaka. (July' 2021 to June' 2025)	10.00	0.00	10.00	0.00
60	159	Construction of high-rise E-type-02 residential building in/c. internal electrification works at Kurmitola, R/A, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
61	160	Construction of high-rise F-type-01 residential building in/c. internal electrification works at Kurmitola, R/A, HSIA, Dhaka. (July' 2021 to June' 2025)	10.00	0.00	10.00	0.00
62	161	Construction of high-rise F-type-02 residential building in/c. internal electrification works at Kurmitola, R/A, HSIA, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
63	162	Re-Construction of footpath, surface drain, surface water disposal system & providing premixed bituminous carpeting from main entry road of highway to kurmitola high school intersection in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	20.00	230.00	100.00	0.00
64	163	Construction of Sub-Station with other allied works at Earpur, Savar. (July' 2021 to June' 2025)	10.00	1.00	10.00	0.00
65	164	Construction of Emergency fire exit with supply of cot, prayer mat, common room furniture for Ashkona Ansar Barrack No-02 including other allied works at HSIA, Kurmitola, Dhaka (July' 2021 to June' 2025)	50.00	10.00	25.00	0.00
66	165	Vertical extension with renovation in/c. retrofitting of ground floor & 1st floor of Tejgaon R/A Jamey Mosque at Tejgaon, Dhaka. (July' 2021 to June' 2025)	100.00	5.00	25.00	0.00
67	166	Construction of Academic building (West side) including other related works of CAAB High School at Kurmitola R/A. Dhaka. (July' 2021 to June' 2025)	50.00	10.00	10.00	0.00
68	167	Construction of Shahid Minar including other related works of CAAB High School at Kurmitola R/A, Dhaka. (July' 2021 to June' 2025)	0.00	15.00	50.00	0.00
69	168	Development of playground including other allied works of CAAB High School at Kurmitola R/A, Dhaka. (July' 2021 to June' 2025)	0.00	100.00	10.00	0.00
70	169	Development of road & footpath in/c. other associated works at CAAB Kawla Residential area) at Kurmitola, Dhaka (Group- 1) (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
71	170	Construction of road along boundary wall of new Headquarter complex for entrance and exit facilities in/c. other allied works at Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00

72	171	Construction of Peripheral road DESCO corner to APBN Barrack in/c. other related works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	25.00	0.00
73	172	Construction of roads, Car-park, security fencing drainage & sewerage system of Community center at CAAB R/A, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	10.00	10.00	0.00
74	173	Construction of pheripheral road with footpath facilities from west side of Kawlar School to graveyard with other associated works at Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	1.00	50.00	0.00
75	174	Construction of boundary wall along road inner west side for Kawlar Bazar to U-type tinshed quarter(Gowal Bari) south corner with guard room drain etc. at Kurmitola R/A, Dhaka. (July' 2021 to June' 2025)	70.46	50.00	70.46	0.00
76	175	Providing of M.S angle with rolled fencing over boundary wall around old & new Headquarter compound in/c. other associated works) at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
77	176	Re-construction of property damaged boundary wall from Uttara-01 sector Mosque to DESCO office at HSIA, Dhaka.(July' 2021 to June' 2025)	10.00	1.00	50.00	0.00
78	177	Construction of boundary wall M.T pool approach road east & west side at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
79	178	Construction of property boundary wall from Hajicamp road to Irshal coloney in/c. other associated works at HSIA, Dhaka. (July' 2021 to June' 2025)	5.00	1.00	50.00	0.00
80	179	Construction of property boundary wall from Kashai Bari to railway station parking area (west side) in/c. other associated works at HSIA, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
81	180	Construction of property boundary wall at Kawlar residential area entry (near bazar) to west side of welfare market in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
82	181	Improvement of ditch area & drainage system at Ashkona Ansar Barrack (north side of Muktijodha Market) in/c. other allied works at HIS, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	70.00	130.00	0.00
83	182	Development of water supply line from D-type Circle to C-type Compound area and D-type (1-6), Dormitory (1-2), E-type (1-7), (10-15), Medical Centre, Sub-station, P-3 (1-8), (24-30), F-type (1-12), G-type (1-4), P-4(1-8), (9-16), including other related works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	80.00	10.00	130.00	0.00
84	183	Installation of 200mm x 400mm dia deep tube well in/c. other related works at Tejgoan R/A, Dhaka. (July' 2021 to June' 2025)	30.00	1.00	50.00	0.00
85	184	Construction of Emergency fire exit for CAAB old Headquarter building in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	1.00	150.00	0.00
86	185	Interior decoration and renovation of CATC Library & record keeping room in/c. furniture at CATC at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	40.00	50.00	0.00
87	186	Interior decoration and providing furniture for the centeen on the 1st floor of new H.Q of CAAB at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	150.00	90.00	0.00

88	187	Renovation interior works of FSR Office 1st floor to 3rd floor in/c. other associated works of existing CAAB Headquarter at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	25.00	1.00	100.00	0.00
89	188	Supply and installation of Survey equipment RTK, GPS, GPR, total station leveling machine, Desktop, Printer etc. including other allied works for Civil Division-2, at HSIA, Dhaka. (July' 2021 to June' 2025)	50.00	10.00	50.00	0.00
90	189	Providing SS protection railing at different area & floor in/c. Manufacturing S.F & F stair for roof top with other associated works at CAAB new Headquarter, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	20.00	60.00	0.00
91	190	Construction of boundary wall in the West side of RAB Headquarter & South side of P&D/QS Circle (Civil Division-3) at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	100.00	0.00
92	191	Providing new Conference room & re-arrangement of others room in/c. renovation & interior decoration of Member Administration office on 5th floor of CAAB Headquarter building allied with other associated works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	45.00	50.00	40.00	0.00
93	192	Development of road & footpath in/c. other associated works at CAAB Kawla Residential area) at Kurmitola, Dhaka Group-2) (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
94	193	Construction of peripheral road with footpath facilities from west side of Kawlar School to graveyard with other associated works at Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
95	194	Construction of road & footpath from Hajcamp to Irshal colony residential area with other associated works at Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	0.00	10.00	0.00
96	195	Construction of property boundary wall graveyard south side to Banorupa culvert in/c. other allied works at Kurmitola R/A, Dhaka. (July' 2021 to June' 2025)	50.00	50.00	50.00	0.00
97	196	Construction of guard room in/c. security gate, security fencing & landscaping on both side at the entrance of the new CEMSU office & M.T pool in/c. drainage system along the MT pool road at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
98	197	Installation of 200mm x 400mm dia deep tube well in/c. other related works for Ashkona Ansar Barrack at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	70.00	10.00	50.00	0.00
99	198	Construction of Interim Cargo Warehouse along with other associated works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	10.00	500.00	0.00
100	199	Construction of high-rise Ansar Barrack at Ashkona in/c. internal electrification works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	50.00	1.00	50.00	0.00
101	200	Construction of connecting road from Earpur CAAB residential area to Union parishad road in/c. other associated works at Dhaka. (July' 2021 to June' 2025)	5.00	1.00	10.00	0.00
102	201	Construction of RCC drainage system starting from 14 end to City corporation lake- 4 at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	5.00	0.00	10.00	0.00
103	202	Construction of Road from MT to DESCO corner in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	10.00	0.00	10.00	0.00

104	203	Construction of semi pucca kitchen for Hazrat Shahjalal International Airport welfare unit beside CATC staff canteen area at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	13.00	0.00
105	204	Renovation of CATC staff canteen & development of drainage system along with Septic Tank & Soak Well including cleaning of surrounding area at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	0.00	0.00	40.00	0.00
		Sub-Total-	4027.46	4367.21	6490.13	0.00
		নতুন প্রকল্প				
1	205	Landscape and beautification works in front of new Headquarters and other administrative area at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	65.00	0.00	0.00
2	206	Construction of Sub-station building with other associated work at Irshall colony R/A at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	65.00	0.00	0.00
3	207	Construction of RCC floor at extension part canopy in import cargo (Airside) HSIA, Dhaka. (July' 2023 to June' 2025)	10.00	10.00	0.00	0.00
4	208	Providing fiber sheet roofing works for extension area of Import Cargo canopy at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	87.00	0.00	0.00
5	209	Development of Shishu park at kawla CAAB residential area in/c. other allied works at HSIA , kurmitola, Dhaka (July' 2023 to June' 2025)	50.00	300.00	0.00	0.00
6	210	Development of roads and footpath at CAAB Kawlar Residential Area Kurmitola, Dhaka (Phase-1). (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
7	211	Construction of duct line works in front of RAB HQ along main road upto BADC office at HSIA, Dhaka. (July' 2023 to June' 2025)	0.00	122.00	0.00	0.00
8	212	Construction supervision services for the work of "Construction of 6 (six) stories of 14 (fourteen) storied C-type residential building at Tejgaon R/A, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
9	213	Construction supervision services for the work of "Construction of 6 (six) stories of 14 (fourteen) storied D-type residential building at Tejgaon R/A, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
10	214	Construction supervision services for the work of "Construction of 14 (fourteen) storied G-type-01 residential building along with other allied works at Irshal Colony R/A, Kurmitola, Dhaka." (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
11	215	Construction supervision services for the work of "Construction of 14 (fourteen) storied H-type-01 residential building along with other allied works at Irshall Colony R/A, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
12	216	Construction supervision services for the work of "Construction of new mosque at CATC complex and other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
13	217	Construction supervision services for the work of "Construction of Ambagan new Mosque complex with other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
14	218	Construction supervision services for the work of "Construction of new mosque in/c. other associated works at Irshall colony R/A at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	5.00	0.00	0.00	0.00
15	219	Construction of Miner, Ablution, gate in/c. other allied works of Al Maghfirah Jamey Mosque at Kurmitola R/A, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00

16	220	Construction of Mosque with Ablution facilities in/c. other associated works for intrim Cargo house at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
17	221	Construction supervision services for the work of "Construction of Durga Temple Complex at Kurmitola R/A) at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
18	222	Construction of vertical extension and additional class room with furniture (6th floor level) east building in/c. other allied works of Civil Aviation School & College at Tejgaon R/A, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
19	223	Replacement of damaged fiber sheet for waiting & corridor area in/c. other allied works of Civil Aviation School & College at Tejgaon R/A, Dhaka. (July' 2023 to June' 2025)	48.00	1.00	0.00	0.00
20	224	Development and renovation of Sheikh Rasel Digital Laboratory, Bangabandhu Corner, Library and providing venetian blinds in/c other allied works at Civil Aviation School and College at kurmitola, Dhaka. (July' 2023 to June' 2025)	5.00	45.00	0.00	0.00
21	225	Providing facilities for furniture laboratory room, Assistant Headmasters room and Teacher common room works station, Kitchen shed, Corridor shed, Basket-ball ground with basket-ball post, around School boundary wall, tree area seating arrangement and sanitary fitting & fixing etc. in/c. other related works of Civil Aviation School and College at Kurmitola R/A, Dhaka. (July' 2023 to June' 2025)	65.00	100.00	0.00	0.00
22	226	Decoration & interior for library room and teacher common room work station, furniture laboratory room etc. in/c. other related works of Civil Aviation School and College at Tejgaon R/A, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
23	227	Construction of Culvert/Bridge in/c. new approach road from Dhaka-Mymensingh highway to kawla R/A and Heliport at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	5.00	1.00	0.00	0.00
24	228	Providing peripheral walkway for security petrol in/c. other allied works of CAAB Headquarter at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	20.00	30.00	0.00	0.00
25	229	Construction of internal road No.08 in/c. box culvert in the Irshall coloney R/A at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
26	230	Construction of internal road No.09 along the way of building No.G-08, H-04, H-03, H-02, H-01, G-07 and upto G-05 in/c. other associated road at Irshall coloney, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
27	231	Construction of internal road along the way of building No.G-09, G-04, G-03, G-02, G-01, Avenue-10 and upto G-10 in/c. other associated works at Irshall coloney, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
28	232	Construction of new road No.03 from Hajjcamp to the road of Avenue-06 in/c. other associated works at Kawla, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
29	233	Construction of new road along with footpath facility from peripheral road to building No.D-06 in/c. other associated works at Kawla, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00

30	234	Construction of new road along with footpath facility from road No.02 inter section to the building No.D-03 in/c. other associated works at Kawla, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
31	235	Construction of new road No.02 along with footpath facility from the building No.D-04 to Avenue-03 in/c. other associated works at Kawla, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
32	236	Construction of 4 lane new road along with footpath facility from export cargo road via new cargo house inter section, in front of APBN building, DESCO Office to Jashimudding gate in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	1.00	0.00	0.00
33	237	Construction of 4 lane new road along with footpath facility from new cargo house intersection to CAAB M.T pool gate in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	1.00	0.00	0.00
34	238	Widening of existing 2 lane road to 4 lane road from RAB HQ to Jashim uddin gate in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	1.00	0.00	0.00
35	239	Installation of deep tube well and water supply in/c. other related works of Civil Aviation School & College, Kurmitola R/A, Dhaka. (July' 2023 to June' 2025)	30.00	10.00	0.00	0.00
36	240	Installation of deep tube well and water supply in/c. other related works of Civil Aviation School & College, TAP R/A, Dhaka. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
37	241	Construction supervision services for the work of "Construction of new 6-storied office building over existing underground reservoir inside of CAAB Headquarters (east side) at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
38	242	Construction supervision services for the work of "Construction of CATC Hostel at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
39	243	Construction supervision services for the work of "Construction of CEMSU Office Complex in/c. Workshop, Wire house at CAAB Administrative area, at HSIA, Dhaka. (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
40	244	Construction supervision services for the work of "Construction of Civil Aviation Training Academy and other allied works at Kurmitola, HSIA, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
41	245	Construction of semi pucca shop in/c. other allied works of Customs house west & near Airport Restaurant at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	15.00	0.00	0.00
42	246	Construction of Shed-01 of interim cargo house in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
43	247	Construction of Shed-02 of interim cargo house in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
44	248	Construction of Shed-03 of interim cargo house in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
45	249	Renovation and development of different works for Civil Aviation Academy at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00

46	250	Construction of store facilities for Aerodrome division in the M.T pool shed along with other associates works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	30.00	0.00	0.00
47	251	Construction of culvert and security petrol road for precession approach road (Middle Marker) in/c. other related works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	50.00	50.00	0.00	0.00
48	252	Construction of grill fencing wall around old graveyard near by Hajcamp road in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
49	253	Consultancy services for the construction of Civil Aviation Academy new campus in/c. master plan, architectural and structural drawing along with other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
50	254	Construction of 14 (fourteen) storied G-type-01 residential building along with other allied works at Kawla R/A, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	50.00	0.00	0.00
51	255	Construction of Temple in/c. other allied works at Irshall coloney R/A, at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	1.00	0.00	0.00
52	256	Emergency new parallel boring of existing G-type pump in/c. other allied works at Kurmitola R/A, HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	1.00	1.00	0.00	0.00
53	257	Development of lowland area at east side of existing pump house of Irshall coloney R/A, CAAB, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
54	258	Construction of east side entry road of Irshall coloney R/A, CAAB, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
55	259	Providing reception facilities by different wall paneling, dry wall, customized ceiling, 3D globe map, decoration of reception counter, sitting arrangement, common toilet, conference room, honour board etc. in/c. other interior and allied works at different floor of CAAB Headquarter building Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	1.00	0.00	0.00
56	260	Construction of boundary wall for STS at Kawla, Kurmitola, Dhaka. (July' 2023 to June' 2025)	0.00	12.00	0.00	0.00
57	261	Providing polyurethane (PU) flooring in the basement of CAAB HQ. in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	200.00	0.00	0.00	0.00
58	262	Vertical extension of south-west building of Kawlar CAAB School & College up to 4th floor in/c. furniture at Kurmitola, Dhaka. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
59	263	Construction services for Interim Cargo ware house in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
60	264	Providing premixed bituminous carpeting from C-type corner towards around Ambagan road in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	135.00	60.00	0.00	0.00
61	265	Providing premixed bituminous carpeting from Kawlar bazaar south side welfare market intersection towards Hajcamp corner of peripheral road in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	125.00	50.00	0.00	0.00
		সমাপ্ত				2486.47
		Sub-Total-	1616.00	1154.00	0.00	2486.47
		Total-	5643.46	5521.21	6490.13	2486.47

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
E/M Division- 1						
চলতি প্রকল্প						
1	100	Providing & Installation of HT cables from Main Power Plant to DESCO-CAAB Substation and from Main Power Plant to Admin Building Substation i/c related works at HSIA. (July' 2020 to June' 2025)	0.00	854.00	1000.00	0.00
2	101	Providing and installation of HT Cable i/c related works from Main Power Plant to RADAR substation at HSIA. (July' 2020 to June' 2025)	0.00	168.00	164.00	0.00
3	102	Development of Main Chilled water pipe i/c related works from Chilled Water plant (near main power) house to OCB at HSIA. (July' 2020 to June' 2023)	0.00	55.00	55.00	0.00
4	103	Providing of Major Spare Parts of Trane Brand Chiller of Terminal Building-1 at HSIA. (July' 2020 to June' 2023)	0.00	0.00	47.50	0.00
5	104	Providing & installation of Floor Standing/Hanging Signage System at Domestic Terminal Building and Left area/Outside area of Terminal-1 and 2 at HSIA. (July' 2020 to June' 2025)	0.00	0.00	30.00	0.00
6	105	Renovation & Up-gradation of cable tray i/c other related works at TB-1 & TB-2 of HSIA. (July' 2020 to June' 2025)	0.00	150.10	2.00	0.00
7	106	Supply and installation of electrical surge protection system and other E/M component for PTB 1 and 2 at HSIA. (July' 2020 to June' 2025)	200.00	5.00	400.00	0.00
8	107	Renovation and development of Electrical distribution and lighting system of boarding bridge area at HSIA. (July' 2020 to June' 2025)	1.00	97.00	30.00	0.00
9	108	Procurement of different components for BMS of Passenger Terminal Building at HSIA. (July' 2020 to June' 2023)	0.00	55.00	55.00	0.00
10	109	Providing and laying of fire proof power cable from ETB Sub-Station to Switch Room of TB-1 (ground Floor, 1st floor and 3rd floor) at HSIA. (July' 2020 to June' 2025)	0.00	330.00	150.00	0.00
11	110	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to switch Room-01,02,11,12 i/c other related works of TB-2 at HSIA. (July' 2020 to June' 2025)	200.00	200.00	150.00	0.00
12	111	Renovation and up-gradation of lighting system in/c allied works at 1st floor TB-1&2. (July' 2020 to June' 2025)	150.00	1.00	35.00	0.00
13	112	Renovation and upgradation of lighting system in/c allied works at departure concourse hall (double height area) and departure drive way TB-1&2. (July' 2020 to June' 2025)	0.00	0.00	200.00	0.00
14	113	Inspection, Checking and Testing of Ball Screw in/c related works for CIMC passenger boarding at HSIA. (July' 2020 to June' 2025)	0.00	0.00	50.00	0.00
15	114	Supply of maintenance Hoist Vehicle used for Boarding Bridge and out side lighting system. (July' 2020 to June' 2025)	40.00	1.00	50.00	0.00
16	115	Providing, Commissioning & fitting/fixing of B.B.T i/c related works at 1st floor of Terminal Building-1 Check in counter & Departure Lounge area at Hazrat Shahjalal International Airport, Dhaka. (July' 2020 to June' 2025)	20.00	345.00	200.00	0.00
17	116	Supply, Installation & Commissioning of Automatic Fire Detection and Alarm system i/c related works of Vertical Extension Domestic Terminal Building at HSIA. (July' 2020 to June' 2023)	20.00	0.00	20.00	0.00

18	117	Renovation of control pannel & wiring for departure baggage handling system Row-D & E. (July' 2020 to June' 2025)	30.00	0.00	20.00	0.00
19	118	Providing and Integration of Drive unit to existing Robson brand Arrival Baggage Handling System in/c related works at HSIA. (July' 2020 to June' 2025)	0.00	137.00	10.00	0.00
20	119	Supply of spare parts for make-up carousel of departure baggage handling system row-C, D & E (July' 2020 to June' 2023)	0.00	28.00	30.00	0.00
21	120	Providing of major components & accessories for Departure conveyor belts at HSIA. (July' 2020 to June' 2023)	50.00	1.00	40.00	0.00
22	121	Integration of existing AHU's of Conveyor Belt Area of Terminal Building-2 and Exhaust System of Domestic Terminal Building to Existing BMS of HSIA and related works. (July' 2020 to June' 2023)	0.00	70.80	70.00	0.00
23	122	Procurement of Major Spare Parts of Split/PackageType Air conditioning System installed at HSIA. (July' 2020 to June' 2023)	18.00	0.00	20.00	0.00
24	123	Providing & Replacement of Heat Exchanger of Existing Danhumbush Brand AHU's i/c related works of Central Air Conditioning System of Terminal Building-1 at HSIA (July' 2020 to June' 2023)	83.00	0.00	83.00	0.00
25	124	Integration of FCU's to Existing Central Air Conditioning System in/c Duct, chilled water pipe, Insulation, Jacketing, diffusers and related works for Spicejet, MGA, Drukair, Saudia office and other area of TB-2 in/c related works at HSIA. (July' 2020 to June' 2023)	0.00	65.00	65.00	0.00
26	125	Renovation of Chiller Plant of Central Air Conditioning System of Terminal Building-2 in/c related works at HSIA. (July' 2020 to June' 2025)	0.00	238.00	265.00	0.00
27	126	Renovation of Pump Plant of existing Central Air-conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA. (July' 2020 to June' 2025)	100.00	0.00	167.00	0.00
28	127	Upgradation of Chiller Plant of existing Central Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA. (July' 2020 to June' 2025)	200.00	0.00	500.00	0.00
29	128	Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA. (July' 2020 to June' 2025)	10.00	0.00	250.00	0.00
30	129	Modification and replacement of Duct in/c Insulation, Jacketing and related works of Package Type Air Conditioning Units installed on Roof Top of Boarding Bridges at HSIA. (July' 2020 to June' 2023)	0.00	0.00	80.00	0.00
31	130	Providing & Installation, Testing & Commissioning of Lift and Escalator for Operation Center Building, Balaka Lounge and others area in/c related works at HSIA. (July' 2020 to June' 2023)	100.00	0.00	250.00	0.00
32	131	Providing and Laying of 2-1c × 16 Sqmm H.T cable from Runway Sub-station to GP-32 switch room i/c other related works at HSIA. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
33	132	Providing, Installation, Testing & Commissioning of Sub-station for RC Chiller Plant of BBHL in/c related works at HSIA. (July' 2021 to June' 2025)	100.00	0.00	200.00	0.00

34	133	Replacement of existing AHU's and Modification of duct, Chilled water pipes i/c related works of existing central air conditioning system of TB-2 at HSIA. (July' 2021 to June' 2025)	0.00	93.36	93.36	0.00
35	134	Providing and Installation of ABC powder & Clear agent based standalone (modular) fire suppression system for different switch room, substation chiller plant, lift room of TB-1,2, Domestic terminal and Boarding Bridge area at HSIA. (July' 2021 to June' 2025)	0.00	261.00	70.00	0.00
36	135	Replacement of existing LT Panel & LT Power cable by FR power cable from ETB substation to ground floor switch room-01 in/c other related works of TB-1 at HSIA. (July' 2021 to June' 2025)	0.00	180.00	144.00	0.00
37	136	Supply of portable foam fire Extinguisher on trolley i/c allied materials for PBB at HSIA. (July' 2021 to June' 2025)	35.00	1.00	30.00	0.00
38	137	Supply of Weiging Scale Display unit and Collecting Sensor for Domestic Conveyor Belt at HSIA. (July' 2021 to June' 2025)	2.00	38.00	40.00	0.00
39	138	Replacement of Duct Insulation and motor of Trane Brand AHU's of Central Air-conditioning System of Customs area of Terminal Building-1 at HSIA. (July' 2021 to June' 2025)	0.00	70.00	70.00	0.00
40	139	Procurement of Tow Tractor of CIMC Passenger Boarding Bridges at HSIA. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
41	140	Supply of different type of spare parts and electrical devices for CIMC Passenger Boarding Bridge at HSIA. (July' 2021 to June' 2025)	0.00	38.00	70.00	0.00
42	141	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to 3rd Floor switch Room-23, i/c other related works of TB-2 at HSIA. (July' 2021 to June' 2025)	0.00	90.00	10.00	0.00
43	142	Replacement and development of Electrical distribution system of boarding bridge Switch room 5-10 area at HSIA. (July' 2021 to June' 2025)	0.00	97.00	80.00	0.00
44	143	Renovation and Up-gradation of lighting system in/c allied works for Departure holding lounge and Immigration area of TB-1 & 2 at HSIA. (July' 2021 to June' 2025)	160.00	1.00	110.00	0.00
45	144	Supply & Instalation of Check-in-Counter and Arrival Conveyor Belt matching with existing Baggage Handling System in Domestic Terminal at Hazrat Shahjalal International Airport. (July' 2021 to June' 2025)	100.00	1.00	100.00	0.00
46	145	Providing & Replacement of Carrier Wheel of Departure Tilled Carousal Row-A (Daifuku, BCS Brand) of Baggage Handlaing System). (July' 2021 to June' 2025)	2.00	50.00	60.00	0.00
47	146	Providing & Replacement of Carrier Wheel, Guid Wheel, Drive Chain Link, Bumper Rubber, Side Slat etc of Departure Tilled Carousal Row-B of Baggage Handlaing System. (July' 2021 to June' 2025)	70.00	0.00	60.00	0.00
48	147	Procurement of Assembly Carrier for Arrival Conveyor Belt No. 3 & 4 (Robson Brand at HSIA). (July' 2021 to June' 2025)	30.00	0.00	35.00	0.00
49	148	Providing of Flat Carrier for Arrival Carousal Conveyor No. 5, 6, 7 & 8 at Tb-2 at HSIA. (July' 2021 to June' 2025)	1.00	55.00	58.00	0.00
50	149	Supply of Colecting Sensor & Sensor Reflector etc for Departure Conveyor system. (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00

51	150	Supply of Spare Parts for Check-in Counter for Departure Conveyor system at Row-A & B. (July' 2021 to June' 2025)	40.00	0.00	30.00	0.00
52	151	Procurement of Electro-mechanical spare parts for control system of Baggage Handling system at Domestic Terminal. (July' 2021 to June' 2025)	15.00	0.00	15.00	0.00
53	152	Supply of Different Type Roller & Pulley for Departure Baggage Handling system Row- D & E(Robson Brand) at HSIA. (July' 2021 to June' 2025)	0.00	0.00	25.00	0.00
54	153	Supply of Different Type Roller & Pulley for Domestic Terminal Building Departure Baggage Handling system (Bumer Brand) at HSIA. (July' 2021 to June' 2025)	40.00	0.00	40.00	0.00
55	154	Providing & Replacement of Automatic Roller Shutter for Arrival Conveyor Belt at HSIA.(July' 2021 to June' 2025)	40.00	0.00	50.00	0.00
56	155	Procurement of spare parts for Baggage handling system at Domestic Terminal Building at HSIA. (July' 2021 to June' 2025)	40.00	0.00	40.00	0.00
57	156	Supply of 970mm Wide Smooth face Belt for Check-in-counter Long Belt of Departure Baggage Handling System Row-A, B,C,D & E at HSIA. (July' 2021 to June' 2025)	5.00	45.00	50.00	0.00
58	157	Procurement of spare parts for Departure Conveyor Belt Row-C (Vanderlande) at HSIA. (July' 2021 to June' 2025)	31.00	0.00	30.00	0.00
59	158	Supply of Display Unit for i/c other accessories for AP morning check in counter at HSIA. (July' 2021 to June' 2025)	0.00	62.00	50.00	0.00
60	159	Supply of 1000mm Wide 45m Long Smooth & Grip face Belt for Departure Baggage Handling System at HSIA. (July' 2021 to June' 2025)	50.00	0.00	50.00	0.00
61	160	Providing & fitting/fixing of decorative column light in/c related works for Domestic terminal Building at HSIA. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
62	161	Supply and Replacement of End Roller for check-in-counter Departure Conveyor Belt Row-A&B installed at HSIA. (July' 2021 to June' 2025)	0.00	20.00	20.00	0.00
63	162	Providing & Installation of Arrival Conveyor Belt for Domestic Terminal Building at HSIA. (July' 2021 to June' 2025)	0.00	222.00	100.00	0.00
64	163	Supply of Drive motor and shaft pulley for Tilted Conveyor Row- A&B at HSIA. (July' 2021 to June' 2025)	0.00	23.00	20.00	0.00
65	164	Supply of Different type lamp & light fittings for TB-1 & TB-2 at HSIA. (July' 2021 to June' 2025)	0.00	35.00	25.00	0.00
66	165	Providing & Installation of Electrical Distribution System for Different Area at HSIA. (July' 2021 to June' 2025)	50.00	0.00	80.00	0.00
67	166	Sanction of Additional Demand load from DESCO for Sub-station of New Head Quarter of CAAB (Deposit Work). (July' 2021 to June' 2025)	0.00	25.00	25.00	0.00
68	167	Procurement of Different type Relay and other accessories for Power distribution system at HSIA. (July' 2021 to June' 2025)	0.00	10.00	10.00	0.00
69	168	Procurement of Major Spare Parts for RC Brand Water Cooled and Air Cooled Chiller Systems at HSIA. (July' 2021 to June' 2025)	0.00	0.00	75.00	0.00
70	169	Supply of Spare Parts Chain Link for Arrival Belt 5,6,7 & 8 (Vanderlande Brand) at HSIA. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
71	170	Providing & Replacement of Rubber Slat for Arrival Belt No. 5 & 8 at HSIA. (July' 2021 to June' 2025)	50.00	0.00	50.00	0.00

72	171	Providing & fitting/fixing of water proofing thixotropy i/c related works for Duct of Air conditioning System on roof top area of Boarding bridge No-04 at HSIA. (July' 2021 to June' 2025)	0.00	25.00	10.00	0.00
73	172	Providing of weighing scale Display Unit with microw power supply Box for Robson Brand Departure Baggage Handling System Row D & E at HSIA. (July' 2021 to June' 2025)	0.00	0.00	55.00	0.00
74	173	Supply of Rubber Slat for Tilted make up Carrosel No-D & E at HSIA. (July' 2021 to June' 2025)	0.00	28.00	35.00	0.00
75	174	Renovation of toilet at 2nd floor of PTB-2, 2nd floor of PTB-1 haji Camp, 3rd floor of PTB-1 Airlines offices area south side at PTB in/c other associated works- E/M Works.- E/M Works. (July' 2021 to June' 2025)	25.00	0.00	25.00	0.00
76	175	Replacement of Jetway Passenger Boarding bridge no: 6, 9 & 10 and related works at HSIA. (July' 2021 to June' 2025)	10.00	0.00	100.00	0.00
77	176	Providing & Fitting/Fixing of LED Square Panel Light, Tube Light i/c other related E/M works infant of TB-1 Lift, NSI, DGFI, and Security Section Toilet at HSIA. (July' 2021 to June' 2025)	0.00	19.00	20.00	0.00
78	177	Providing & Fitting/Fixing of LED Flood & Bay Light i/c other related E/M works infant of TB-1&2 Canopy, Others area at HSIA. (July' 2021 to June' 2025)	0.00	24.00	25.00	0.00
79	178	Replacement of LT switchgear and other related works for switch room 31, 32 & 23 at HSIA. (July' 2021 to June' 2025)	0.00	10.00	10.00	0.00
80	179	Providing & Installation of ventilation fan moto including related job at cargo export area. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
81	180	Providing and laying of LT power cable by FR power cable from TB- 13 Sub-station to 3rd Floors switch Room-23, i/c. other related works of TB-2 at HSIA. (July' 2021 to June' 2025)	40.00	60.00	30.00	0.00
82	181	Providing, Testing & Commissioning of Portable Diesel Engine Generator Sets in/c. other related works at HSIA. (July' 2021 to June' 2025)	0.00	0.00	30.00	0.00
83	182	Providing of Tension Pulley & related spare parts for Departure Baggage Handling system (BEUMER GROUP) installed at Domestic Terminal at HSIA. (July' 2021 to June' 2025)	40.00	0.00	2.00	0.00
84	183	Procurement of Special type Slat, Wheel, Carrier Assembly Make-up carousal & Arrival Carousal of Domestic Terminal at HSIA. (July' 2023 to June' 2025)	0.00	56.10	56.00	0.00
		Sub-Total-	2198.00	4440.36	7086.86	0.00
		নতুন প্রকল্প				
1	184	Upgradation of existing Cooling Towers in/c related works of Central Air-conditioning System of Terminal Building-1 at HSIA. (July' 2023 to June' 2025)	0.00	76.00	0.00	0.00
2	185	Providing & Replacement of Split Type Air Conditioning System for Boarding Bridge Holding Lounge & Corridor Area 4 to 11 at HSIA. (July' 2023 to June' 2025)	0.00	83.00	0.00	0.00
3	186	Replacement of Pump motor set in/c related works of Central Air Conditioning System of TB-2 at HSIA. (July' 2021 to June' 2025)	0.00	37.62	0.00	0.00
4	187	Renovation of LT Panel in/c related works of Chiller Plant of Central Air-conditioning System of Terminal Building-1 in/c related works at HSIA. (July' 2023 to June' 2025)	85.00	0.00	0.00	0.00

5	188	Renovation of Chemical Plant in/c related works of Central Air-conditioning System of Terminal Building-1 at HSIA. (July' 2023 to June' 2025)	25.00	0.00	0.00	0.00
6	189	Providing and Replacement of Power Distribution Panel and incoming cable i/c. related works for chiller plant of TB-2 at HSIA. (July' 2023 to June' 2025)	0.00	60.00	0.00	0.00
7	190	Providing and Replacement of Package Type Air Conditioning System of Canopy Area of Terminal Building-2 in/c related works at HSIA. (July' 2023 to June' 2025)	0.00	56.00	0.00	0.00
8	191	Providing and Replacement of Split Type Air Conditioning System of Terminal Building-2 in/c related works at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
9	192	Providing and Replacement of Split Type Air Conditioning System of BBHL Area in/c related works at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
10	193	Providing and Laying/Relocation of 2-3C x 185 Sqmm HT Cables in/c related works from In front of Balaka Bhaban to kawla rail Gate for ETB Substation Main incoming Cable at HSIA. (July' 2023 to June' 2025)	0.00	130.00	0.00	0.00
11	194	Providing, Installation, Testing, and Commissioning of Diesel Engine Generator set i/c related works in ETB Sub-station at HSIA. (July' 2023 to June' 2025)	250.00	0.00	0.00	0.00
12	195	Providing and Drawing/Laying of HT Cable from Main Power Plant to RAB sub-station i/c related works at HSIA. (July' 2023 to June' 2025)	85.00	0.00	0.00	0.00
13	196	Installation, Testing & Commissioning of Departmentally supplied 1000KVA Transformer and Providing & Laying/Drawing of Power cable i/c related works at New Control Tower Switch room at HSIA. (July' 2023 to June' 2025)	130.00	0.00	0.00	0.00
14	197	Providing and Replacement/Re-location of 2 - 3c x 300 Sqmm H.T cable from in front of Balaka Bhaban to kawla rail Gate i/c other related works at HSIA. (July' 2023 to June' 2025)	0.00	240.00	0.00	0.00
15	198	Providing, Installation, testing & commissioning of Generator sets and Laying of Power cable from old Radar and Hanger Sub-Station to New Radar Building i/c related works at HSIA. (July' 2023 to June' 2025)	195.00	0.00	0.00	0.00
16	199	Renovation of LT Switchgear for Runway sub-station i/c related works. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
17	200	Providing and Installation of LED Panel Light i/c allied works for Arrival belt 1-4 and Air side Arrival Baggage drop area at HSIA. (July' 2023 to June' 2025)	0.00	52.00	0.00	0.00
18	201	Providing and fitting/fixing of MDB/SDB Board i/c other related E/M works Under Boarding Bridge Holding Lounge no-(04-11) at HSIA. (July' 2023 to June' 2025)	0.00	2.00	0.00	0.00
19	202	Providing and fitting/fixing of Flood light i/c other related E/M works for the roof top of Boarding Bridge Holding Lounge no.04-11 at HSIA. (July' 2023 to June' 2025)	0.00	20.25	0.00	0.00
20	203	Providing & installation of Cable Tray, Bay Light & Flood Light under BBHL no.04 and roof top of BBHL i/c other related E/M works at HSIA. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
21	204	Renovation and Up-gradation of Lighting system i/c allied works at GF floor TB-1 & 2. (July' 2023 to June' 2025)	100.00	1.00	0.00	0.00

22	205	Providing and fitting/fixing of LED panel light i/c other related E/M works for Boarding Bridge Holding Lounge no.-11 at HSIA. (July' 2023 to June' 2025)	70.00	1.00	0.00	0.00
23	206	Providing and Installation of LED light fitting i/c allied works for Departure waiting Lounge of TB-2 1st floor area at HSIA. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
24	207	Providing , fitting/fixing & Commissioning of B.B.T i/c related work at Boarding Bride Corridor area (4 to 11) at HSIA. (July' 2023 to June' 2025)	135.00	1.00	0.00	0.00
25	208	Providing , fitting/fixing & Commissioning of B.B.T i/c related work 2nd floor Corridor for TB-2 at HSIA (July' 2023 to June' 2025)	10.00	173.00	0.00	0.00
26	209	Providing , fitting/fixing & Commissioning of B.B.T i/c related work in 3rd floor Corridor for TB-2 at HSIA. (July' 2023 to June' 2025)	190.00	0.00	0.00	0.00
27	210	Providing , fitting/fixing & Commissioning of B.B.T i/c related work of 1st floor of Terminal building-2. Departure immigration waiting area at HSIA. (July' 2023 to June' 2025)	150.00	1.00	0.00	0.00
28	211	Providing ,fitting/fixing & Commissioning of B.B.T i/c related work in Terminal building-2.Ground floor Custom Hall & Passenger concourse area at HSIA. (July' 2023 to June' 2025)	200.00	1.00	0.00	0.00
29	212	Supply of Different Type lamp & light fitting for TB-1&TB-2 at HSIA. (July' 2023 to June' 2025)	20.00	20.00	0.00	0.00
30	213	Providing & laying of LT FR power cable from 1-X Sub-Station to 3rd Floor Out side Dhansiri Smoking Lounge & switch Room-23 to Different Lounge, i/c other related E/M works at HSIA. (July' 2023 to June' 2025)	70.00	2.00	0.00	0.00
31	214	Providing and Laying of power cable for Relocated VVIP Complex i/c other related e/m works at HSIA. (July' 2023 to June' 2025)	100.00	5.00	0.00	0.00
32	215	Providing & Fitting/Fixing of ATS Panel for Row"A" "B"and"C " of Passenger Terminal Building-1, 1st floor i/c other related E/M works at HSIA. (July' 2023 to June' 2025)	15.00	27.00	0.00	0.00
33	216	Providing & Installation of Motion Sensor for Corridor lighting system of Passenger Terminal Building 1& 2 in/c other related works at HSIA. (July' 2023 to June' 2025)	15.00	1.00	0.00	0.00
34	217	Providing & Installation of Garden light for Newly VVIP Complex & VIP area in/c other related works at HSIA. (July' 2023 to June' 2025)	25.00	1.00	0.00	0.00
35	218	Providing & Installation of On-Line UPS for Departure & Arrival Immigration area in/c other related works at HSIA. (July' 2023 to June' 2025)	25.00	1.00	0.00	0.00
36	219	Providing & Installation of Earthing System for different switch room in TB-1& TB-2 in/c other related works at HSIA. (July' 2023 to June' 2025)	30.00	1.00	0.00	0.00
37	220	Providing & Installation of Multi color fountain in front of Newly constructed VVIP Complex carpark area in/c other related works at HSIA. (July' 2023 to June' 2025)	20.00	5.00	0.00	0.00
38	221	Providing & Installation of Current Limiting Reactor to protect for TB-1& TB-2 Electrical installation from abnormal current effect in/c other related works at HSIA. (July' 2023 to June' 2025)	25.00	1.00	0.00	0.00
39	222	Providing and fitting/fixing of spot light,Tube light of BBHL-04 VVIP Lift area and related area at HSIA. (July' 2023 to June' 2025)	0.00	8.00	0.00	0.00

40	223	Providing and fitting/fixing of LT panel (Normal & Emergency) & MDB Board i/c other related E/M works for under Boarding Bridge no-04 at HSIA. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
41	224	Providing and Installation of Ventilation Fan,Duct,Diffuser & other related works for different toilet at BBHL no.(04-11) at HSIA (July' 2023 to June' 2025)	0.00	16.00	0.00	0.00
42	225	Providing and Replacement of different type LED round panel light for boarding bridge holding lounge no.(5-10) i/c other related E/M works at HSIA (July' 2023 to June' 2025)	0.00	20.00	0.00	0.00
43	226	Providing and fitting/fixing of cable carrier tray for top roof of BBHL area at HSIA. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
44	227	Providing and Installation of cable carrier tray i/c other related E/M works for baggage conveyor & carousel Belt area under BBHL no.(5-8) at HSIA. (July' 2023 to June' 2025)	50.00	2.00	0.00	0.00
45	228	Providing and Installation of ATS Panel i/c other related works for departure Immigration in TB-1&TB-2 at HSIA. (July' 2023 to June' 2025)	0.00	35.00	0.00	0.00
46	229	Development of E/M works of Domestic Terminal Building at HSIA.. (July' 2023 to June' 2025)	0.00	17.00	0.00	0.00
47	230	Replacement of LT power cable from ETB substation & 1-X substation i/c other related works at HSIA (July' 2023 to June' 2025)	0.00	160.00	0.00	0.00
48	231	Providing, fitting/fixing & commissioning of AVR in Domestic switch room at HSIA. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
49	232	Providing and fitting/fixing of ATS panel i/c other related e/m works in OCB Building at HSIA. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
50	233	Procurement of Major Spare Parts for Make up carousel at HSIA (July' 2023 to June' 2025)	0.00	37.30	0.00	0.00
51	234	Replacement of Arrival Conveyor Belt 5,6,7&8 at HSIA (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
52	235	Procurement of Different type Component for Arrival and Departure Conveyor Belt of Domestic Terminal Building at HSIA. (July' 2023 to June' 2025)	5.00	61.00	0.00	0.00
53	236	Providing & Installation of UPS for Departure Baggage handling system at TB-1 & 2. (July' 2023 to June' 2025)	0.00	11.00	0.00	0.00
54	237	Renovation of control pannel & wiring for departure baggage handling system Row-A & B. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
55	238	Procurement of major spare parts for make-up carousel of domestic terminal at HSIA (July' 2023 to June' 2025)	1.00	15.00	0.00	0.00
56	239	Supply of Slat Carrier & Chain Link for Daifucu Brand Departure Tilted Carousel Conveyor Row-A & B at HSIA. (July' 2023 to June' 2025)	32.00	0.00	0.00	0.00
57	240	Providing of Load Cell with Frame i/c Display unit, power box for Departure Baggage Handling System Row-D & E at HSIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
58	241	Supply of Special Type Rubber Slat for Daifucu Brand Departure Tilted Carousel Conveyor Row-A & B at HSIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
59	242	Providing of Special Type Tension Roller, Drive Roller, Return Roller etc For Departure Baggage Handling System Row- D & E at HSIA. (July' 2023 to June' 2025)	55.00	0.00	0.00	0.00

60	243	Supply of Load Cell with Frame and Weighing scale display unit Passenger and Operator monitoring system and power supply unit for Departure Conveyor Row-C at HSIA (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
61	244	Providing of Drive Chain Link Assembly with modular Coupler set for Arrival conveyor belts No. 3 & 4 at HSIA. (July' 2023 to June' 2025)	55.00	0.00	0.00	0.00
62	245	Replacement of Floor Base Platform for Check-in-Counter Row A & B at HSIA (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
63	246	Replacement of Rosta Tensioner Device Assembly for Friction Drive Unit for Arrival Conveyor Belt No. 3 & 4 at HSIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
64	247	Supply of different length smooth face Belt for JICA short belt at Row- A,B,C,D & E at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
65	248	Replacement of Jetway Passenger Boarding Bridge and related works at HSIA. (July' 2023 to June' 2025)	10.00	60.00	0.00	0.00
66	249	Renovation of different type roller units i/c other components for CIMC Passenger Boarding Bridge at HSIA. (July' 2023 to June' 2025)	0.00	82.00	0.00	0.00
67	250	Supply of Joystick, inverter with other components for Passenger Boarding Bridges at HSIA. (July' 2023 to June' 2025)	98.00	1.00	0.00	0.00
68	251	Refurbishment of Passenger Boarding Bridge no. 4 at HSIA. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
69	252	Providing & Installation of service cable for Boarding Bridge no -6, 7, 8 & 9 in/c others related works at HSIA. (July' 2023 to June' 2025)	5.00	70.93	0.00	0.00
70	253	Supply of essential tools for Passenger Boarding Bridges at HSIA. (July' 2023 to June' 2025)	10.00	10.00	0.00	0.00
71	254	Replacement of Canopy Hood i/c other related works for Jetway Passenger Boarding Bridges No. 6, 9 & 10 at HSIA. (July' 2023 to June' 2025)	40.00	1.00	0.00	0.00
72	255	Refurbishment of Passenger Boarding Bridge no. 11 at HSIA. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
73	256	Consultancy services for development of fire fighting system for terminal building-1, terminal building-2, domestic terminal, control tower building,power plant, CCR substation, export-import cargo building, different office buildings etc at HSIA, Dhaka. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
74	257	Providing & Replacement of 4 Nos Lift 1 No. Escalator i/c related works at HSIA (S.H: Providing & Replacement of existing Lift & Escalator i/c related works Installed at VIP Arrival & Departure area, VIP Corridor, Passenger Arrival area of Terminal Building-2). (July' 2023 to June' 2025)	0.00	69.00	0.00	0.00
75	258	Providing & Installation testing and commissioning of 2 Nos Lift i/c related works for Boarding Bridge 16 & 1-X at Hazrat Shahjalal International Airport, Dhaka. (July' 2023 to June' 2025)	0.00	35.00	0.00	0.00
76	259	Dismantling and Installation, testing and commissioning of VVIP Lift MRL i/c related works of Boarding Bridge-4 at HSIA, Dhaka. (July' 2023 to June' 2025)	70.00	0.00	0.00	0.00

77	260	Providing & Installation, testing and commissioning of Cargo Lift i/c related works for Terminal Building -2 at HSIA, Dhaka. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
78	261	Procurement of different spare parts for fire alarm system installed at PTB and other building at HSIA. (July' 2023 to June' 2025)	0.00	44.00	0.00	0.00
79	262	Renovation of E/M Works for CAAB Office Room No - 330, 331, 346, 347 ,348, 349, 350, 351 352 in 3rd Floor of Passenger Terminal Building-2. i/c. Related E/M works at HSIA. (July' 2023 to June' 2025)	10.00	30.00	0.00	0.00
80	263	Renovation of E/M Works for Executive Director Office (HSIA), PA room, rest room & Pantry room in 3rd Floor of Passenger Terminal Building-2. i/c . Related E/M Works at HSIA. (July' 2023 to June' 2025)	40.00	10.00	0.00	0.00
81	264	Renovation of E/M Works of CAAB Conference Room- 1&2 in Passenger Terminal Building in/c. related E/M Works at HSIA. (July' 2023 to June' 2025)	60.00	20.00	0.00	0.00
82	265	Replacement of HT AVR of ADA substation for the smooth operation of ETB substation at HSIA. (July' 2023 to June' 2024)	40.00	0.00	0.00	0.00
83	266	Providing & laying of power cable for Row- A,B & C from ETB Sub-station in/c. related works at HSIA, Dhaka. (July' 2023 to June' 2025)	95.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				10701.25
		Sub-Total-	3256.00	1943.10	0.00	10701.25
		Total-	5454.00	6383.46	7086.86	10701.25

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
E/M Division- 2						
1	100	Providing & Installation of generator set i/c related works for RAB pump at export cargo gate at HSIA (July' 2020 to June' 2022)	0.00	0.00	70.00	0.00
2	101	Construction of Community Center at Kurmitola Residential Area of HSIA (July' 2020 to June' 2025)	1.00	0.00	50.00	0.00
3	102	Internal electrification incl. related works for newly constructed C-type High rise building at Kurmitola Residential Area of HSIA. (July' 2020 to June' 2025)	1.00	0.00	1.00	0.00
4	103	Providing & installation of chandelier & internal lighting incl. related works for newly constructed CAAB HQ complex at HSIA (July' 2020 to June' 2025)	1.00	0.00	70.00	0.00
5	104	Providing, installation, testing & commissioning of Sub-Station equipment incl. other related E/M works. for Irshal colony askona at HSIA. (July' 2020 to June' 2025)	1.00	102.00	1.00	0.00
6	105	Shifting & Upgradation of Electrical Sub Station at new Ansar Barrack & Irshal colony area at HSIA (July' 2020 to June' 2025)	130.00	0.00	130.00	0.00
7	106	Providing & Installation of LT panels for freight sub-station at HSIA (July' 2020 to June' 2025)	17.00	92.00	116.00	0.00
8	107	Installation of Windssock beside central taxiway incl. related works at HSIA. (July' 2020 to June' 2025)	0.00	0.00	1.00	0.00
9	108	Providing & Installation of Time Attendance System at different office of HSIA. (July' 2018 to June' 2025)	10.00	10.00	10.00	0.00
10	109	Providing & Installation of Fire fighting System of HQ and CATC Building at HSIA. (July' 2020 to June' 2025)	1.00	0.00	100.00	0.00
11	110	Providing & Installation of Solar Panel & H.T Meter including related works for 1250 KVA Sub-station of Kurmitolla R/A at HSIA (July' 2020 to June' 2022)	15.00	0.00	1.00	0.00
12	111	Procurement of Spare parts for AVDGS systime at HSIA. (July' 2020 to June' 2025)	0.00	0.00	110.00	0.00
13	112	Up gradation of AGL lighting system for category-I to category-II at HSIA. (July' 2020 to June' 2025)	400.00	500.00	84.00	0.00
14	113	Supply of equipment/component of runway lighting system at HSIA (July' 2020 to June' 2023)	25.00	0.00	50.00	0.00
15	114	Providing & installation of selector switch & optical fiber i/c related works for stop bar lighting system in/c. gurd light at HSIA (July' 2020 to June' 2025)	100.00	0.00	130.00	0.00
16	115	Providing of spare parts/ component i/c related works of ALCMS system at HSIA (July' 2020 to June' 2025)	35.00	0.00	35.00	0.00
17	116	Providing & Installation of LT cable & LT panel i/c related works of Apron mast lighting system at HSIA (July' 2020 to June' 2025)	20.00	0.00	20.00	0.00
18	117	Development work of water supply system at HSIA (July' 2020 to June' 2025)	1.00	0.00	20.00	0.00
19	118	Development of electro-mechanical system at Tejgaon, Banani R/A and School. (July' 2020 to June' 2025)	51.00	0.00	20.00	0.00
20	119	Procurement of mobile/portable generator for runway lighting system & office area at HSIA. (July' 2020 to June' 2022)	30.00	0.00	30.00	0.00

21	120	Providing & Installation of essential spare parts of fire detection & alarm system for Export & Import cargo village at HSIA.. (July' 2020 to June' 2022)	50.00	0.00	50.00	0.00
22	121	Providing and Installation of cable tray with cable dressing, wiring for lightning system in/c others related works in different location of export cargo village at HSIA. (July' 2020 to June' 2025)	0.00	34.00	40.00	0.00
23	122	Replacement of LED flood light for different masts located at town side area of HSIA. (July' 2020 to June' 2025)	10.00	28.00	50.00	0.00
24	123	Providing & fitting/fixing of electrical fitting/fixture in/c others related works for waiting room beside gate no-8 at HSIA. (July' 2020 to June' 2025)	15.00	15.00	25.00	0.00
25	124	Procurement of hydraulic ladder for runway lighting system at HSIA. (July' 2020 to June' 2023)	1.00	0.00	260.00	0.00
26	125	Providing & fitting/fixing of globe light fittings on the top of decorative boundary wall in front of VVIP complex & domestic terminal building upto main road in/c other related works at HSIA. (July' 2020 to June' 2023)	1.00	0.00	1.00	0.00
27	126	Providing & laying of power cable i/c related works for mast lighting system at HSIA. (July' 2020 to June' 2023)	0.00	18.00	25.00	0.00
28	127	Providing & Installation of wing bar, Edge, Approach & Threshold light fittings i/c related works for runway lighting system at HSIA. (July' 2020 to June' 2023)	92.00	92.00	75.00	0.00
29	128	Procurement of different capacity encapsulated isolating transformer for runway lighting system at HSIA. (July' 2020 to June' 2025)	30.00	0.00	1.00	0.00
30	129	Procurement of different capacity bulb for AGL system at HSIA (July' 2020 to June' 2025)	0.00	33.00	1.00	0.00
31	130	Procurement of different capacity CCR for runway lighting system at HSIA (July' 2020 to June' 2025)	1.00	144.00	1.00	0.00
32	131	Construction of pit cover in/c cable duct for relocation of AGL & mast cable including related works at HSIA. (July' 2020 to June' 2025)	0.00	0.00	10.00	0.00
33	132	Procurement of spare parts for Runway lighting system at HSIA. (July' 2020 to June' 2025)	0.00	0.00	1.00	0.00
34	133	Development of lighting system and i/c others related E/M works of Shishu park at CAAB residential area at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	0.00	55.00	70.00	0.00
35	134	Development of beautification of street light from Saudia mosque to BFCC Pump by decorative pole & other i/c E/M works at HSIA. (July' 2020 to June' 2023)	25.00	15.00	20.00	0.00
36	135	Providing, installation, testing & commissioning of submersible pump motor set incl. related works at Tejgaon Residential Area at HSIA. (July' 2020 to June' 2025)	0.00	0.00	1.00	0.00
37	136	Providing & laying of underground LT cable from new sub station to D -Type Pump House for 2Nos 75HP Submersible pump motor set. (July' 2020 to June' 2025)	10.00	0.00	20.00	0.00
38	137	Development work of water supply system at Tejgaon and Banani Residential Area at HSIA (July' 2020 to June' 2025)	15.00	0.00	20.00	0.00
39	138	Development of residential building, security street light, power supply system of Kurmitola, Tejgaon and Banani R/Q area at HSIA. (July' 2020 to June' 2025)	20.00	0.00	50.00	0.00

40	139	Providing & Installation of Solar Panel in/c related works for Tejgaon new Sub-station at HSIA (July' 2020 to June' 2022)	15.00	0.00	1.00	0.00
41	140	Construction of electrical substation & related works at Kurmitola Residential area(Sustation Equipment) (July' 2020 to June' 2024)	10.00	0.00	20.00	0.00
42	141	Supply of different type encapsulated isolation transformer, connector kits etc for AGL systems. (July' 2021 to June' 2023)	0.00	50.00	50.00	0.00
43	142	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurent Area at HSIA.) (July' 2021 to June' 2023)	30.00	40.00	18.00	0.00
44	143	Providing & Installation of Outdoor Feeder Box i/c. other related work at Kurmitola Residential Area. (July' 2021 to June' 2025)	15.00	0.00	1.00	0.00
45	144	Electrification i/c lighting of New HQ Substation of Vertical Extension & Re-location of HQ Firefighting system from Existing place to Basement-2 (South side) with related works at HSIA. (July' 2021 to June' 2025)	10.00	7.00	10.00	0.00
46	145	Supply of spare parts for chiller installed at CAAB HQ. (July' 2021 to June' 2025)	72.00	72.00	70.00	0.00
47	146	Providing , Installation & Integration of SCADA system with pump installed at HSIA. (July' 2021 to June' 2025)	20.00	0.00	50.00	0.00
48	147	Providing & Installation of air conditioning system i/c related works at reception & other area at CAAB HQ. (July' 2021 to June' 2025)	50.00	0.00	50.00	0.00
49	148	Providing & installation of façade lighing at CAAB HQ. (July' 2021 to June' 2025)	1.00	0.00	550.00	0.00
50	149	Providing, Instalation, testing & commissioning of thermostat, modular valve for HVAC system with allied works for diiferent rooms of CAAB HQ. (July' 2021 to June' 2025)	0.00	0.00	70.00	0.00
51	150	Supply Installation Testing & Commissioning of Fire Suppression system for CAAB HQ Substation & electrical equipment of Old & New HQ Building at HSIA. (July' 2021 to June' 2025)	70.00	0.00	1.00	0.00
52	151	Providing & installation of Fire detection & alarm system incl. related works for 8th& 9th floor and Integration with existing control system of CAAB HQ at HSIA. (July' 2021 to June' 2025)	75.00	35.00	70.00	0.00
53	152	Providing & Installation of digital sign board including related works at cargo export & import area at HSIA. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
54	153	Procurement of scissors lift for cargo import Building at HSIA. (July' 2021 to June' 2025)	95.00	0.00	40.00	0.00
55	154	Providing & instalation of cable tray & dressing cable at hangar gate & adjacent area at HSIA. (July' 2021 to June' 2025)	1.00	0.00	30.00	0.00
56	155	Replacemt of guidance signage for AGL system at HSIA. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
57	156	Providing & Installation of different type light fittings MDB,SDB in/c related works for Import Cargo village at HSIA. (July' 2021 to June' 2025)	1.00	43.00	45.00	0.00
58	157	Providing & Installation of service cable, A/C units, light fittings, MDB, Blower fan i/c related works for Newly Constructed Hangar Sub-station at HSIA. (July' 2021 to June' 2025)	1.00	15.00	1.00	0.00
59	158	Dismantling & reinstallation of taxiway centre line light from charlie to foxtrot taxiway at HSIA. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00

60	159	Dismantling, Providing & Installation of 20 mtr mast(departmentaly supplied) Instead of unserviceable damage 20 mtr mast in front of apron, Bay marking light fittings & pump boring in/c other allied works at HSIA. (July' 2021 to June' 2025)	0.00	15.00	1.00	0.00
61	160	Providing & Installation of service cable, A/C units, light fittings, street light & MDB i/c related works for access road, car parking & security gate no-09 of newly constructed general aviation hangar at HSIA. (July' 2021 to June' 2025)	20.00	283.00	300.00	0.00
62	161	Providing & Installation of wind sock with allied work for Newly constructed Hangar helipad at HSIA. (July' 2021 to June' 2025)	0.00	6.00	0.00	0.00
63	162	Supply, Installation, Testing and commissioning of runway distance markers at HSIA. (July' 2021 to June' 2025)	160.00	0.00	150.00	0.00
64	163	Supply of spare parts for mast & street light maintenance vehicle at HSIA. (July' 2021 to June' 2025)	80.00	0.00	65.00	0.00
65	164	Providing & Installation of Electrical Wiring, MDB, Switch socket, Light fittings, i/c related works for newly constructed Sub-Station Building at Outer Marker Locator Yearpur, Savar of HSIA. (July' 2021 to June' 2025)	30.00	0.00	20.00	0.00
66	165	Providing & Installation of Generator i/c Related Works at Outer Marker Locator Yearpur, Savar of HSIA. (July' 2021 to June' 2025)	30.00	0.00	30.00	0.00
67	166	Development of electro-mechanical system for Sewage Treatment Plant (STP) at North side of P&D QS Circle at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1000.00	0.00
68	167	Development of E/M Works of newly constructed Pump House at general Aviation Hangar of HSIA. (July' 2021 to June' 2025)	0.00	44.00	40.00	0.00
69	168	Modification & Upgradation of water fountain in front of PTB, HSIA. (July' 2021 to June' 2025)	1.00	0.00	50.00	0.00
70	169	Providing & Installation of AC units at different office rooms, Class rooms and other related works for CATC at HSIA. (July' 2021 to June' 2025)	0.00	15.00	25.00	0.00
71	170	Supply of different size cable, consumable materials, switch socket, fan, capacitor, light fittings, spot light, Pedestal fan, digital energy meter, circuit breaker, spare parts of passenger lift, Air conditioning Units etc under E/M Division -2 at HSIA. (July' 2021 to June' 2025)	74.00	50.00	50.00	0.00
72	171	Providing & Installation of service cable, switch socket, light fittings, feeder box i/c related works for Newly constructed 2 storied 6 (six) units unclassified building, Outer markae Locator yarpur savar of HSIA.) (July' 2021 to June' 2025)	20.00	0.00	20.00	0.00
73	172	Providing & Installation of decorative type street light pole, light fittings and other related works for MT Pole & Saudia Mosque Out Side area at HSIA. (July' 2021 to June' 2025)	0.00	0.00	15.00	0.00
74	173	Renovation & Upgradation of LT Switch Gear, PFI , AC & Other Related E/M Works at RAB HQ Sub-Station at HSIA. (July' 2021 to June' 2025)	100.00	0.00	60.00	0.00
75	174	Providing & fitting/fixing of MDB, SDB and laying of power cable from switch room to west wall of old RA-3 i/c related works at export cargo. (July' 2021 to June' 2025)	30.00	20.00	50.00	0.00

76	175	Development work of electrical pole & lighting system of runway peripheral road at HSIA (July' 2021 to June' 2025)	15.00	0.00	25.00	0.00
77	176	Providing & replacement of service cable from freight sub-station to switch room of Import cargo i/c related works at HSIA. (July' 2021 to June' 2025)	1.00	50.00	50.00	0.00
78	177	Upgradation & Intrigation of Existing 55.8kw CATC solar system i/c related works at HSIA. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00
79	178	Supply Installation testing & commissioning of 250 KVA Engine generator set i/c related works for Cargo pump at HSIA. (July' 2021 to June' 2025)	0.00	0.00	70.00	0.00
80	179	Providing & Installation of Pump Motor set, Main cable, Control Panel, AVR i/c. related EM works at Anser Barrack, Ashkona. (July' 2021 to June' 2025)	50.00	0.00	80.00	0.00
81	180	Installation, Testing & Commissioning of Departmentlay supplied 1000 KVA Sub-Station & Procurement & laying of HT Cable In/c Other related works for RT-PCR Lab at Multistoried Car Park at HSIA. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
82	181	Providing & Installation of service cable, A/C units, light fittings, MDB Internal Electrification i/c related works for Newly Constructed Exit Gate at Export Cargo village at HSIA. (July' 2021 to June' 2025)	0.00	9.00	35.00	0.00
83	182	Procurement of Different type Daily Maintenance Tools/Equipments for E/M Division-2 at HSIA. (July' 2021 to June' 2025)	30.00	0.00	30.00	0.00
84	183	Renovation & Upgradation of LT Switch Gear & MDB in/c Other related works at Multistoried Car Park at HSIA. (July' 2021 to June' 2025)	0.00	0.00	15.00	0.00
85	184	Providing & Installation of Decorative light pole in/c other related works infront of Old HQ and Admin Building area at HSIA. (July' 2021 to June' 2025)	1.00	21.00	30.00	0.00
86	185	Providing, Installation of fire suppression system for Freight, General Aviation Hanger, CCR Substation, Import & Export Cargo at HSIA. (July' 2021 to June' 2025)	0.00	70.00	50.00	0.00
87	186	Providing & Installation of lightning arrester/ Surge Protection i/c related works at different building kurmitola Residential area at HSIA. (July' 2021 to June' 2025)	131.00	100.00	50.00	0.00
88	187	Providing & Installation of Single phase transformer for GP(Glide path), CCR & Localizer inluding related works at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
89	188	Supply of AHU motor, V-belt and Other necessary accessories for CAAB HQ Air conditioning system at HSIA. (July' 2021 to June' 2025)	94.00	90.00	1.00	0.00
90	189	Providing & Replacement of Flow meter, Gate Valve, Non-return valve, Butterfly valve and other necessary equipment of different pump house under E/M Division -2 at HSIA. (July' 2021 to June' 2025)	15.00	0.00	15.00	0.00
91	190	Supply, Installation, Testing & Commissioning of Lift in/c related works for Tejgaon Aviation House at Tejgaon R/A. (July' 2021 to June' 2025)	1.00	0.00	50.00	0.00
92	191	Providing & Installation of SDB, MDB, Decorative Light, Fan & IPS in/c related works for B-Type Bungalow at Tejgaon R/A. (July' 2021 to June' 2025)	10.00	0.00	15.00	0.00

93	192	Providing, Installation, Testing & Commissioning of power cable, HT, LT, PFI, X-Former, Generator, street light i/c related works for Newly Constructed Transmitting Sub-Station (East side of Hajj Camp) at Kurmitola R/A. (July' 2021 to June' 2025)	0.00	0.00	150.00	0.00
94	193	Supply Installation Testing and Commissioning of Submersible pump motor set in/c related works for Newly Constructed Transmitting Building (East side of Hajj Camp) at Kurmitola R/A. (July' 2021 to June' 2025)	20.00	0.00	30.00	0.00
95	194	Development of HVAC system in/c related works for Community Center at Kurmitola R/A. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
96	195	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works for Boundary wall & Kawlar Rail Crossing to Community Center at Kurmitola R/A. (July' 2021 to June' 2025)	20.00	0.00	30.00	0.00
97	196	Development of Electrification for Community Center at Kurmitola R/A. (July' 2021 to June' 2025)	30.00	0.00	50.00	0.00
98	197	Supply, Installation, Testing & Commissioning of Air Conditioning System In/c Other related works for RT-PCR Lab at Multistoried Car Park at HSIA. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
99	198	Providing and Installation of LED light, switch Socket i/c and other related works of different offices at CAAB HQ of HSIA. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00
100	199	Providing & Laying service cable from 1250KVA Sub-station to Transmitting Pump house in/c related works at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	200.00	0.00
101	200	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for C-Type Hihg rise building at Tejgaon R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
102	201	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for D-Type Hihg rise building at Tejgaon R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
103	202	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for C & D-Type Hihg rise building at Tejgaon R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
104	203	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for C-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
105	204	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for D1, D2-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
106	205	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for F1 to F8-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
107	206	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for F-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	0.00	0.00

108	207	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for G-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
109	208	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for H-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
110	209	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for C-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
111	210	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for D-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
112	211	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for E-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
113	212	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for F-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
114	213	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for G-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
115	214	Providing, Installation, Testing & Commissioning of Sub-station, Generator & MDB in/c related works for H-Type Hihg rise building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
116	215	Internal electrification in/c related works for vartical extension at Tejgaon R/A Jamey Mosque. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
117	216	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from DESCO corner to APBN Barrack at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
118	217	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from CAAB Hihg school to Graveyard at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
119	218	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from Kurmitola R/A to Dhaka-Mymensingh road at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
120	219	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from Hajcamp to Irshal colony R/A at Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
121	220	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works for Earpur Outer marker locator to Union parishad road at Earpur. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
122	221	Internal electrification in/c related works for Security gate at CEMSU & MT Pool road at HSIA. (July' 2021 to June' 2025)	15.00	0.00	15.00	0.00
123	222	Internal electrification incl. related works for newly constructed Semi pucca kitchen at CATC staff canteen area at HSIA. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00

124	223	Internal electrification incl. related works for Renovation of CATC staff canteen & Library area at HSIA. (July' 2021 to June' 2025)	0.00	0.00	0.00	0.00
125	224	Providing & installation of Air conditioning units i/c works at 6 storid vertical extension of HQ underground reservoir at CAAB old HQ at HSIA. (July' 2021 to June' 2025)	0.00	0.00	40.00	0.00
126	225	Internal electrification incl. related works for C & E type general aviation hanger at HSIA. (July' 2021 to June' 2025)	150.00	200.00	150.00	0.00
127	226	Providing & Installation of Irrigation System (Sprinkler) and light fittings (Pyramid section) i/c others related works for land scape & Beautification of CAAB New HQ Building area at HSIA. (July' 2021 to June' 2025)	100.00	200.00	10.00	0.00
128	227	Supply Installation Testing & Commissioning of Digital Conference system i/c related others E/M works for central conference Hall (6th floor south side) at CAAB HQ Building kurmitola dhaka. (July' 2021 to June' 2025)	45.00	45.00	70.00	0.00
129	228	Providing & Installation of Solar Panel including related works for 1250 KVA Sub-station of Kurmitolla R/A at HSIA. (July' 2021 to June' 2025)	10.00	0.00	20.00	0.00
130	229	Providing & Installation of Solar Panel in/c related works for Tejgaon new Sub-station at HISA. (July' 2021 to June' 2025)	15.00	0.00	15.00	0.00
131	230	Providing & Installation of Decorative Pole Light fitting, Display unit i/c related works at road divider from New HQ to Gate No-8 at HSIA. (July' 2021 to June' 2025)	0.00	0.00	30.00	0.00
132	231	Electrification work of intrioum cargo house at HSIA. (July' 2021 to June' 2025)	1.00	0.00	50.00	0.00
133	232	Renovation & Upgradation of Old HQ 2nd, 3rd, 4th floor office rppm and others by interior lighting, Switch, Socket i/c related works at HSIA. (July' 2021 to June' 2025)	1.00	0.00	50.00	0.00
134	233	Providing & Installation of Internal electrification, Telecommunication, Lift, Fire fighting, AC, LT panel, SDB, MDB i/c related works for 6 storied with 10 storied office building (CEMSU) at HSIA. (July' 2021 to June' 2025)	1.00	0.00	100.00	0.00
135	234	Providing & Installation of Internal electrification, Telecommunication, Lift, Fire fighting, LT panel, SDB, MDB i/c related works for Civil Aviation Academy Building at HSIA. (July' 2021 to June' 2025)	1.00	0.00	100.00	0.00
136	235	Providing & Installation of Switch, Socket, Decorative Light fitting, AC i/c related works for Allocated of CATC store, Library, Record keeping room and CATC staff canteen others area at HSIA. (July' 2021 to June' 2025)	1.00	30.00	30.00	0.00
137	236	Providing & Installation of Kitchen equipment and Electrification of CAAB New HQ Canteen as per Interior design at HSIA. (July' 2021 to June' 2025)	0.00	0.00	80.00	0.00
138	237	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 01 resindental building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
139	238	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 02 resindental building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00

140	239	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 03 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
141	240	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 04 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
142	241	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 05 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
143	242	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 06 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
144	243	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 07 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
145	244	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 08 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
146	245	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 09 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
147	246	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied G-type 10 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
148	247	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 01 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
149	248	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 02 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
150	249	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 03 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
151	250	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 04 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
152	251	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 05 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00

153	252	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 06 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
154	253	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 07 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
155	254	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied H-type 08 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
156	255	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied D-type 01& D-type 02 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
157	256	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied E-type 01 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
158	257	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied E-type 02 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
159	258	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied E-type 03 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
160	259	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied E-type 04 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
161	260	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 01 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
162	261	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 02 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
163	262	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 03 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
164	263	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 04 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
165	264	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 05 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00

166	265	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 06 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
167	266	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works for at 14 storied F-type 07 residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
168	267	Electrification with related work (G+11) storied. Anser barrac for CAAB at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
169	268	Electrification with related work 14 storied E-type-01 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
170	269	Electrification with related work Durga Temple complex at Kurmitola R/A, at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
171	270	Electrification with related work 14 storied H-type-01 Block type-H residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
172	271	Electrification with related work 14 storied H-type-02 Block type-H-02 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
173	272	Electrification with related work 14 storied H-type-01 Block type-H-03 residential building at Irshal colony R/A, Kurmitola. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
174	273	Electrification, Lighting, AC, Sound System i/c related works for Newly constructed Mosque in front of CATC Admin Complex at HSIA. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
175	274	Development & beautification of Boundary wall light around New HQ at HSIA. (July' 2021 to June' 2023)	0.00	0.00	1.00	0.00
176	275	Providing, installation, testing & commissioning of submersible pump motor set incl. related works Banani R/A at HSIA (July' 2020 to June' 2022)	25.00	0.00	35.00	0.00
177	276	Electrification with related work for Academic building (West side) CAAB High School at Kurmitola R/A (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
178	277	Electrification with related work for Community center Car Park, Sewage System at Kurmitola R/A (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
179	278	Providing, Installation, Testing & Commissioning of Electrification, Lift, lightning protection, Fire Alarm & Fighting in/c related works for Multistoried Dormitory & F-type combined building at Tejgaon R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
180	279	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c related works newly constructed 8-storied B-type residential building at Kurmitola R/A. (July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
181	280	Providing & installation of street light for kashai bari to railway station parking area (West side) at HSIA.(July' 2021 to June' 2025)	1.00	0.00	1.00	0.00
182	281	Providing & installation of decorative light, sound system, wiring i/c related works at Member Administration office on 5th floor of CAAB New HQ at HSIA. (July' 2021 to June' 2025)	1.00	35.00	1.00	0.00

183	282	Installation, Testing & Commissioning of Departmentally supplied 1000KVA Transformer and Renovation, Upgradation of LT Switch Gear, PFI , AC & Other Related E/M Works at Sewage Sub-Station at HSIA. (July' 2021 to June' 2025)	1.00	52.00	60.00	0.00
184	283	Providing & Laying HT Cable from sewage sub-station to RAB HQ. Sub-station in/c related works at HSIA. (July' 2021 to June' 2025)	0.00	38.00	25.00	0.00
185	284	Providing & Installation of LT Underground power cable from 1250KVA sub-station to C-type Quarter at Kurmitola R/A. (July' 2021 to June' 2025)	21.00	42.00	25.00	0.00
		Sub-Total-	2992.00	2815.00	6813.00	0.00
		নতুন প্রকল্প				
1	285	Dismantling the existing runway light fittings, Primary & Secondary cable, Transformer, Manhole pit etc and re-drawing the same primary & secondary cable by PVC pipe, re-construct the transformer pit i/c other related E/M work and Providing & Installation of taxiway light fitting i/c other related E/M works for runway 14-End turn pad area at HSIA. (July' 2023 to June' 2025)	0.00	40.00	0.00	0.00
2	286	Supply of Electrical ceiling fan, exhaust fan etc. for CAAB Residential Area & Offices. (July' 2023 to June' 2025)	0.00	14.15	0.00	0.00
3	287	Development of residential building, security street light, power supply system of Kurmitola and Irshal colony RQ area (July' 2022 to June' 2025)	1.00	0.00	0.00	0.00
4	288	Development of water supply system at Tejgaon and Banani R/A (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
5	289	Construction of Mosque at Irshal colony R/A- Construction of new mosque in/c. other associated works at Irshal colony R/A-Elctrical wiring, light, fan, power line etc. E/M works at HSIA. (July' 2023 to June' 2025)	30.00	1.00	0.00	0.00
6	290	Development work of electro-mechanical system of different offices at HSIA (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
7	291	Providing & fitting fixing of Solar system, door access control system and Shifting & Installation of different light fittings, switch socket, IT Points etc at different floors (except 6th floor) of CAAB New HQ at HSIA. (July' 2022 to June' 2023)	1.00	0.00	0.00	0.00
8	292	Providing & Installation of LED flood light/high bay light, cable i/c related works at export cargo of HSIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
9	293	Providing & installation of Air conditioning unites different office room CATC, CATC admin complex & CAAB HQ at HSIA. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
10	294	Providing & Installation fire pump i/c related works for CAAB New HQ at HSIA. (July' 2022 to June' 2025)	1.00	0.00	0.00	0.00
11	295	Making & fitting/fixing of LT panel with 2x60HP pump controller, Battery with charging system i/c other related works for cargo pump & RAB Sub-station at HSIA (July' 2022 to June' 2025)	1.00	0.00	0.00	0.00
12	296	Supply Installation testing & Commissioning of New BFCC Parallel Pump motor set in/c related works at HSIA. (July' 2022 to June' 2025)	30.00	0.00	0.00	0.00
13	297	Providing & Installation Of Water Treatment Plant , light, fan etc for aviation bhaban i/c other related Works at Tejgaon R/A (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00

14	298	Providing & Installation of split Type AC of Computer Lab Room i/c other related Works at Tejgaon High School at HSIA. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
15	299	Electrical service connection from DESCO Sub-station to Hanger Sub-station i/c. related works at HSIA (Deposit work) (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
16	300	Supply, Installation, Testing & Commissioning of lift for Tejgaon High School at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
17	301	Supply, Installation, testing & commissioning of digital thermostat, modulating valve i/c. allied works for CAAB New HQ. (July' 2023 to June' 2025)	0.00	0.00	0.00	0.00
18	302	Automation of mast light switching system i/c other related E/M work at HSIA. (July' 2023 to June' 2025)	1.00	70.00	0.00	0.00
19	303	Development works of PAPI Lighting system of 14 end at Hazrat Shahjalal International Airport. (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
20	304	Providing & Laying of 1C-4x70Sqmm alternative Power cable for BFCC, Cargo & Old HQ pumps i/c related other works at HSIA. (July' 2022 to June' 2025)	2.00	2.00	0.00	0.00
21	305	Providing & Installation/replacement of light fittings, switch socket etc at different floors of CAAB HQ & installation of Split Type Aircondition for Lift Machine rooms of HQ Building at HSIA. (July' 2023 to June' 2025)	1.00	27.00	0.00	0.00
22	306	Providing & Installation of wind sock with allied work for Newly constructed Hangar helipad at HSIA. (July' 2023 to June' 2025)	0.00	6.00	0.00	0.00
23	307	Rewiring and replacement of electrical fitting/fixing i/c other related works for 1250KVA Substation and different pump house of kurmitola R/A at HSIA. (July' 2022 to June' 2025)	0.00	2.00	0.00	0.00
24	308	Providing & fitting/fixture of PA (Sound) System of Civil Aviation High School Kurmitola at HSIA. (July' 2023 to June' 2025)	0.00	60.00	0.00	0.00
25	309	Installation, Testing & Commissioning of Departmentally supplied of 2 x 900KVA Diesel Engine Generating Set at Community Centre including other related works at HSIA. (July' 2022 to June' 2025)	55.00	55.00	0.00	0.00
26	310	Providing and Installation of LED Tube light fittings, Air Curtain, switch/socket i/c related works for Multistoried Car park ground floor & saudia mosque at HSIA. (July' 2023 to June' 2025)	0.00	1.00	0.00	0.00
27	311	Providing & Installation of decorative type street light pole, light fittings and other related works for CATC admin complex & CATC area at HSIA. (July' 2023 to June' 2025)	9.00	9.00	0.00	0.00
28	312	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works near D-type, E-Type,F-type, G-type different locaton of kumitola residential area at HSIA. (July' 2023 to June' 2025)	0.00	6.00	0.00	0.00
29	313	Renovation & Upgradation of LED spot light, tube light, switch/ socket, internal wiring & other related E/M works for M(FSR) office room & Others office rooms at OLD CAAB HQ at HSIA. (July' 2023 to June' 2025)	1.00	54.00	0.00	0.00
30	314	Providing & Installation of outdoor feeder box , Service cable at Kurmitola residential area at HSIA. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00

31	315	DESCO Deposit money for Replacement of Existing Electric Pole at Gate No-08 to RAB HQ Road at HSIA. (July' 2023 to June' 2025)	0.00	10.00	0.00	0.00
32	316	Procurement of different type spare parts of 3x1600KVA Engine generating set & synchronous panel for CAAB HQ Sub-station at HSIA. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
33	317	Providing, Laying service cable sewage sub-station to export cargo in/c related works at HSIA. (July' 2023 to June' 2025)	100.00	100.00	0.00	0.00
34	318	Providing & replacement of secondary cable of Inset approach, circuit modification, checking, testing & commissioning of different lighting circuit of Taxiway & Runway lighting system at HSIA (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
35	319	Providing, Installation & Laying of Communication shielded Cable power cable for flash strobe lighting system including related works at HSIA (July' 2023 to June' 2025)	120.00	0.00	0.00	0.00
36	320	Supply, installation, testing and commissioning of variable frequency drive (Inverter) at Export cargo village, HSIA (July' 2023 to June' 2025)	1.00	30.00	0.00	0.00
37	321	Providing & laying of different size cable, shifting, installation, testing & commissioning of Sub-Station equipment from existing freight sub-station to newly constructed freight sub-station incl. other related E/M works at HSIA (July' 2023 to June' 2025)	200.00	0.00	0.00	0.00
38	322	Replacement of light-fittings for precision and simple approach lighting system at HSIA. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
39	323	Checking, testing the Isolating Transformer & replacement of old Isolating Transformer from whole AGL system at HSIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
40	324	Providing & fixing of light-fittings, laying of cable from hanger halipad to CCR including other related works at HSIA. (July' 2023 to June' 2025)	300.00	0.00	0.00	0.00
41	325	Providing & laying of power cable for 14 end localizer i/c other related work at HSIA. (July' 2023 to June' 2025)	50.00	50.00	0.00	0.00
42	326	Providing & laying of power cable for 32 end arresting barrier i/c other related work at HSIA. (July' 2023 to June' 2025)	35.00	25.00	0.00	0.00
43	327	Modification of Transformer pit, Installation of cast Iron pit cover, replacement of primary cable for High Intensity approach at HSIA. (July' 2023 to June' 2025)	75.00	75.00	0.00	0.00
44	328	Providing, Installation, checking, testing & commissioning of fire pump i/c related work at general aviation hanger. (July' 2023 to June' 2025)	400.00	0.00	0.00	0.00
45	329	Checking, testing & replacement of faulty components of VDGS system at HSIA. (July' 2023 to June' 2025)	200.00	25.00	0.00	0.00
46	330	Providing & laying of service cable form 32 end localizer to ISSB road at HSIA (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
47	331	Providing and installation of Lightning protection system i/c related works at CAAB office area at HSIA. (July' 2023 to June' 2025)	100.00	52.00	0.00	0.00
48	332	Providing and Installation of Different type light fittings, AC, Fire Protection, Sound System & other related E/M Works as per interior design at Tejgaon R/A Mosque. (July' 2023 to June' 2025)	70.00	0.00	0.00	0.00

49	333	Providing and Installation of Different type light fittings, Fan, TV, & other related E/M Works as per interior design 5-Storeyed Dormitory with office building for NUT MONDIR at Tejgaon R/A. (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
50	334	Providing & Fixing New Fire Hydrant Box , Main Riser Extension for Different Location at New HQ at HSIA. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
51	335	Supply Installation Testing & Commissioning of Submersible Pump motor set for Tejgaon School at HSIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
52	336	Providing & Installation of Street light pole, light fittings and others related works for MT north side area at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
53	337	Providing & Shifting of power cable i/c & other related E/M works in front of PTB garden area for renovation works civil division. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
54	338	Providing & Installation of Decorative pole light fitting directional signage with MAP i/c related works at road divider from new HQ to gate no-8 at HSIA. (July' 2023 to June' 2025)	60.00	60.00	0.00	0.00
55	339	Providing & laying of Emergency Power cable i/c related works from New HQ sub-station to simulator room (Civil Aviation Academy) at HSIA. (July' 2023 to June' 2025)	1.00	17.00	0.00	0.00
56	340	Providing & Installation of AC units, Internal electrification & laying/ shifting power cable i/c other related works for CATC admin building & custom carpark area under E/M division-2 at HSIA. (July' 2023 to June' 2025)	1.00	20.00	0.00	0.00
57	341	Providing & Installation of AC units i/c related works simulator room, office room & class room at Civil Aviation Academy. (July' 2023 to June' 2025)	27.00	27.00	0.00	0.00
58	342	Procurement of scissor lift for headquarter auditorium system. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
59	343	Supply of spare parts for new headquarter substation. (July' 2023 to June' 2025)	200.00	0.00	0.00	0.00
60	344	Providing and Installation of Different type light fittings, Small high pole, Air curtain, Induction cooker, TV & other related E/M Works as per interior design at CAAB New HQ canteen. (July' 2023 to June' 2025)	1.00	65.00	0.00	0.00
61	345	Providing and fitting,fixing of upright springler instead of pendant springler in basement-1,2 at new headquarter. (July' 2023 to June' 2025)	0.00	0.00	0.00	0.00
62	346	Providing and installation of security light with pole around CAAB new headquarter (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
63	347	Providing & Installation of Submersible and Centrifugal Pump Motor set i/n other related E/M Works for old HQ (pump-2) & RAB HQ (PUMP-3) at HSIA. (July' 2023 to June' 2025)	1.00	24.00	0.00	0.00
64	348	Providing and fixing of gate valve, flexible joint and minor repairs including related other works of HVAC system at new headquarter of CAAB. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
65	349	providing & Installation of LED Light, Switch Socket & Digital conference system in 8th Floor North and south block of new HQ i/c other related works of different offices at CAAB New HQ Building and other associated works at Kurmitola, Dhaka. (July' 2023 to June' 2025)	53.00	53.00	0.00	0.00

66	350	Providing and fitting,fixing of audio sound system, 3D LED display, screen acoustic panel with related works at theatre meseum in ground floor. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
67	351	Providing & fitting/ fixing of 85HP submurseble pump set (parallel) and others related works in 2 no pump(rab pump) at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
68	352	providing and fitting fixing of stand by cable (120 R m) and others related works for 5 no pump (Balaka pump) at HSIA. (July' 2023 to June' 2025)	42.00	82.00	0.00	0.00
69	353	Modernization of new HQ sub-staton & water lifting synchronizing panel with other related E/M works at CAAB HQ. (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
70	354	Supply, Installation, testing & Commissioning of FCU, Duct & Damper i/c related works for HVAC System at museum, Oditotium, Canteen, New Conference room of CAAB New HQ at HSIA. (July' 2023 to June' 2025)	1.00	135.00	0.00	0.00
71	355	providing & Installation of gate light/ boundary light fittings i/c related works for newly constructed old CAAB HQ boundary wall at HSIA. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
72	356	providing & Installation of LED Display, interactive screen, Digital Glove, World Clock, LED Light Fitting, Fauntained i/c other related works in ground floor Reception Room at New HQ. (July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
73	357	Providing & Laying of Lt Underground power cable from transmitting power house to tinsed Jame mosque feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	10.00	31.00	0.00	0.00
74	358	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to U-Type (100-124) Unit & G-Type feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	10.00	11.00	0.00	0.00
75	359	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to P-5 feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	25.00	25.00	0.00	0.00
76	360	Providing & laying of Lt Underground power cable from E-12 Feeder Box to P-4 and G(16,17,18) Feeder to H-4 MDB i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	1.00	13.00	0.00	0.00
77	361	Providing & Layingh of Lt Underground power cable from 1250 Kva sub-station to P-3 Building i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	7.00	7.00	0.00	0.00
78	362	Providing & Laying service cable from 1250KVA Sub-station to P-2 Feeder Box in/c related works at Kurmitola R/A. (July' 2023 to June' 2025)	28.00	0.00	0.00	0.00
79	363	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to Ambagan Jame mosque at kurmitola R/A. (July' 2023 to June' 2025)	115.00	0.00	0.00	0.00
80	364	Supply & Installation of Submersible pump for Transmitting pump house at Kurmitola R/A. (July' 2023 to June' 2025)	0.00	13.00	0.00	0.00
81	365	Providing & Installation of air curtain.LED TV, Projector etc for Kurmitola school & college at HSIA (July' 2023 to June' 2025)	50.00	25.00	0.00	0.00
82	366	Providing, installation, testing & commissioning of submersible pump motor set incl. related works Community center at HSIA (July' 2023 to June' 2025)	1.00	25.00	0.00	0.00

83	367	Providing & laying of Lt Underground power cable from 1250 Kva sub-station to CAAB School at kurmitola R/A (July' 2023 to June' 2025)	60.00	25.00	0.00	0.00
84	368	Providing and laying of 1c4x120sqmm L.T Underground Power Cable From Anser barrack DESCO Pole to New Transmitting Sub-Station i/c other related E/M Works at Kurmitola R/A (July' 2023 to June' 2025)	200.00	150.00	0.00	0.00
85	369	Providing & Installation of LED Light fitting, pole, base, services cable From Ruja Hospital to samsul ulum madrasa in/c other E/M works of kawla R/A. (July' 2023 to June' 2025)	20.00	15.00	0.00	0.00
86	370	Supply, Installation, Testing & Commissioning of Automatic Transfer Switching Control Panel and Reinstallation of 2X900KVA Diesel Engine Generating Sets including other related works at Community Centre, HSIA. Head of accounts: Revenue Expenditure, Accounts. (July' 2023 to June' 2025)	1.00	70.00	0.00	0.00
87	371	Rewiring and Replacement of electrical fitting/fixing i/c other related works for 1250 KVA Substation and different pump house kurmitola R/A at HSIA. (July' 2023 to June' 2025)	1.00	3.00	0.00	0.00
88	372	Providing & fitting/fixure of PA (Sound) system of civil Aviation high school Kurmitola at HSIA. (July' 2023 to June' 2025)	1.00	58.00	0.00	0.00
89	373	Supply of Electrical ceiling Fan, exhaust fan etc for CAAB Residential area & Offices. (July' 2023 to June' 2025)	1.00	19.00	0.00	0.00
90	374	Construction of 2 storied CAAB R/A Central Mosque with 6(Six) storied foundation E/M(Electrical Works, Sub-station Works, Diesel generator Works, Fire Protection Works and VRF System Works) and other Works at Ambagan ,Kawla, Kurmitola, Dhaka. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
91	375	Providing & Installation of LED street Light fitting, pole, services cable i/c other related E/M works near D-Type, E-type, F-type ,G-type different location of kurmitola residential area at HSIA. (July' 2023 to June' 2025)	1.00	6.00	0.00	0.00
92	376	Providing & Installation of security light for Boundary wall of Irshal colony ai HSIA. (July' 2023 to June' 2025)	10.00	10.00	0.00	0.00
93	377	Providing & Installation of LED street Light fitting, pole, services cable i/c other related E/M works For different area area at HSIA. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
94	378	supply of spare parts for 15 mtr mast of kurmitola R/A at HSIA. (July' 2023 to June' 2025)	15.00	1.00	0.00	0.00
95	379	Providing & installation of field lightning system i/c other related works for playground & School area of kurmitola R/A. CAAB School at HSIA (July' 2023 to June' 2025)	1.00	25.00	0.00	0.00
96	380	providing of spare parts for sub-station at kurmitola R/A at HSIA. (July' 2023 to June' 2025)	80.00	0.00	0.00	0.00
97	381	DESCO Deposit money for Replacement of Existing 11KV Electric Pole at RAB HQ Road at HSIA. (July' 2023 to June' 2025)	0.00	10.00	0.00	0.00
98	382	Providing & Installation of Generator i/c Related Works at Civil Aviation School & college at Tejgaon R/A.(July' 2021 to June' 2025)	51.00	0.00	0.00	0.00

99	383	Supply Installation Testing & Commissioning of Submersible Pump motor set for Kurmitola School at HSIA. (July' 2020 to June' 2023)	25.00	0.00	0.00	0.00
100	384	Providing & Laying of service cable from CATC sub-station to Airport Restaurant i/c light fittings, fan, wiring of new shed at opposite of import cargo in HSIA. (July' 2023 to June' 2025)	0.00	5.00	0.00	0.00
101	385	Internal Electrification of Vertical extension existing mosque near U-type tinshed quarter in/c. other related works at HSIA, Kurmitola, Dhaka. (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
102	386	Providing & installaton of solar street light system i/c other related works at kurmitola R/A. (July' 2023 to June' 2025)	80.00	0.00	0.00	0.00
103	387	Providing and replacement of LED spot light, Panel light, Focas light & other related E/M works for 4th floor old CAAB HQ. at HSIA. (July' 2023 to June' 2025)	11.00	15.00	0.00	0.00
104	388	Providing of compressor, gas, capacitor, copper tube, PCB and other AC spare parts for E/M Division- 2 at HSIA. (July' 2023 to June' 2025)	25.00	0.00	0.00	0.00
105	389	Procurement of Spare parts for runway lighting system at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
106	390	Development works for apron lighting system at HSIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
107	391	Providing and installaton of service cable i/c. electrification for Irshal Colony Jame Mosque at HSIA. (July' 2023 to June' 2025)	200.00	0.00	0.00	0.00
108	392	Development of Apron lighting system at HSIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
109	393	Providing & Installation of sineage system at New HQ. at HSIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				5446.73
		Sub-Total-	4226.00	1784.15	0.00	5446.73
		Total-	7218.00	4599.15	6813.00	5446.73

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
Civil Division- 3						
Shah Amanat International Airport, Chattogram						
1	100	Renovation of roads by asphalt concrete at residential area in/c. other allied works. (July' 2020 to June' 2024)	0.00	0.00	10.00	0.00
2	101	Renovation of toilets of PTB and Cotrol Tower Building in/c. E/M and other allied works. (July' 2020 to June' 2025)	0.00	0.00	60.00	0.00
3	102	Construction of security huts at various locations in/c. E/M and other allied works. (July' 2020 to June' 2025)	10.00	10.00	10.00	0.00
4	103	Re-construction of security boundary wall beside Japani gate and School gate in/c. other allied works. (July' 2020 to June' 2025)	25.00	0.00	10.00	0.00
5	104	Construction of Temple near residential area in/c. other allied works. (July' 2020 to June' 2025)	30.00	2.00	20.00	0.00
6	105	Providing asphalt concrete on VVIP & VIP car park area in/c. other allied works. (July' 2020 to June' 2025)	0.00	0.00	120.00	0.00
7	106	Re-construction of security petrol road from DVOR to Gate No. 16 in/c. other allied works. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00
8	107	Improvement of water supply system at residential area including E/M works. (July' 2020 to June' 2025)	25.00	5.00	10.00	0.00
9	108	Construction of boundary wall beside Army, Navel and BGB aviation hanger in/c. other allied works. (July' 2020 to June' 2025)	0.00	100.00	100.00	0.00
10	109	Installation of floor tiles at town side canopy area of Passenger Terminal Building in/c. other allied works. (July' 2021 to June' 2025)	0.00	0.00	25.00	0.00
11	110	Construction of H- type quarter in/c. E/M and other allied works. (July' 2021 to June' 2024)	100.00	104.00	100.00	0.00
12	111	Construction of F- type quarter in/c. E/M and other allied works. (July' 2021 to June' 2024)	10.00	67.00	50.00	0.00
13	112	Renovation of existing Anser barrak in/c. E/M and other allied works. (July' 2021 to June' 2024)	0.00	50.00	1.00	0.00
14	113	Construction of E- type quarter in/c. E/M and other allied works. (July' 2021 to June' 2024)	0.00	0.00	100.00	0.00
15	114	Construction of D- type quarter in/c. E/M and other allied works. (July' 2021 to June' 2024)	0.00	0.00	100.00	0.00
16	115	Improvement of road surface from Power House to Maintenance Buuilding in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	100.00	0.00
17	116	Renovation of roof drainage system at cargo Building in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	10.00	0.00
18	117	Extension of Passenger Apron towards north in front of Biman GSE Building. (July' 2021 to June' 2024)	500.00	1800.00	1000.00	0.00
19	118	Development of residential area in/c. E/M works (July' 2021 to June' 2024)	50.00	1.00	20.00	0.00
20	119	Construction of Anser Barack in/c. E/M works (July' 2021 to June' 2024)	50.00	0.00	20.00	0.00
21	120	Vertical Extension of B-type quarter in/c. E/M works. (July' 2021 to June' 2024)	30.00	0.00	20.00	0.00
22	121	Construction of different office building near CAAB Engineering building in/c. E/M works. (July' 2021 to June' 2024)	0.00	0.00	20.00	0.00

23	122	Construction of stackholder's office building at townside area of PTB in/c. E/M works. (July' 2021 to June' 2024)	50.00	1.00	10.00	0.00
24	123	Providing facility for Installation of New Boarding bridge and renovation of existing visitor gallery to transform in to International departure lounge in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	200.00	0.00
25	124	Construction of mosque at residential area in/c. other allied works. (July' 2021 to June' 2024)	50.00	0.00	50.00	0.00
26	125	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	15.00	0.00
27	126	Construction of G-type quarter in/c. E/M and other allied works. (July' 2021 to June' 2024)	40.00	0.00	100.00	0.00
28	127	Renovation of Cargo ,fire, admin and Control Tower tiolets in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	25.00	0.00
29	128	Vertical Extension of Manager Building in/c other allied works. (July' 2021 to June' 2024)	0.00	0.00	100.00	0.00
		Sub- Total-	970.00	2,140.00	2,407.00	-
		নতুন প্রকল্প				
1	129	Development of drainage system at residential area. (July' 2023 to June' 2025)	20.00	5.00	0.00	0.00
2	130	Site preparation for two body scanners chattogram airport (as per drawing given by JICA engineers) (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
		সমাপ্ত প্রকল্প				316.02
		Sub- Total-	20.00	30.00	0.00	316.02
		Total-	990.00	2,170.00	2,407.00	316.02
		Civil Division- 6				
		Osmani International Airport, Sylhet				
1	100	Construction of security boundary wall along the main approach road beside the CAAB recovered area. (July' 2020 to June' 2025)	200.00	500.00	250.00	0.00
2	101	Vertical extension of Ansar Barrack in/c. E/M and ather allied works. (July' 2020 to June' 2025)	10.00	0.00	150.00	0.00
3	102	Construction of Alpha Gate at Boarding Bridge Corridor of Passenger Terminal Building in/c. other allied works. (July' 2020 to June' 2025)	0.00	17.00	10.00	0.00
4	103	Providing brick work for filling the gaps under grade beam of boundary wall from main entry gate to natural park in/c. other allied works. (July' 2020 to June' 2025)	0.00	30.00	10.00	0.00
5	104	Improvement of Approach Road Carpark surface in/c. roads at residential area and other allied works. (July' 2020 to June' 2022)	0.00	185.00	100.00	0.00
6	105	Construction of Boundary wall around new land accusation area. (July' 2020 to June' 2022)	0.00	0.00	0.00	0.00
7	106	Construction of remaining portion of new Export Cargo Building in/c. other allied works at Osmani International Airport, Sylhet. (July' 2020 to June' 2025)	0.00	0.00	1.00	0.00
8	107	Construction of fiber glass shed infront of Airport Mosque in/c. other allied works. (July' 2020 to June' 2025)	30.00	0.00	20.00	0.00
9	108	Improvement of DVOR area in/c. other allied works. (July' 2021 to June' 2024)	0.00	0.00	10.00	0.00
10	109	Bituminous carpeting for surface development of old Apron of OIA and other allied works. (July' 2021 to June' 2024)	0.00	0.00	200.00	0.00
11	110	Replacement of floor tiles at International arrival Hall and Concourse Hall of PTB in/c. other allied works. (July' 2021 to June' 2024)	400.00	0.00	200.00	0.00

12	111	Renovation of toilet at different points of PTB (VIP, Concourse Hall, International Arrival 1st floor International Arrival ground floor) Rest house in/c. other allied works. (July' 2021 to June' 2024)	100.00	0.00	150.00	0.00
13	112	Extension of Apron at south side of Bay 4 in/c. other related works. (July' 2021 to June' 2024)	600.00	100.00	800.00	0.00
14	113	Construction of boundary wall from North- East carpark to East side periphery boundary wall in/c. other allied works. (July' 2021 to June' 2024)	50.00	0.00	200.00	0.00
15	114	Construction of 3 nos ETD machine room by thai glass in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	0.00	0.00	5.00	0.00
16	115	Replacement of false ceiling at Concourse hall, International Arrival ground floor, International departure ground floor of PTB in/c. other allied works at Osmani International Airport, Sylhet. (July' 2021 to June' 2024)	400.00	0.00	300.00	0.00
17	116	Re-Construction of boundary wall at South-West side of Runway 11 end in/c. other related works at OIA, Sylhet. (July' 2021 to June' 2024)	10.00	85.00	50.00	0.00
18	117	Construction of pipe culvert at patrol road north side of Runway in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	30.00	0.00	30.00	0.00
19	118	Vertical extension of Engineering section (Civil & E/M) Building in/c. supply of furniture at OIA, Sylhet. (July' 2021 to June' 2024)	20.00	0.00	200.00	0.00
20	119	Construction of Director's Residence in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	100.00	0.00	150.00	0.00
21	120	Supply of furniture for Anser barrack at OIA, Sylhet. (July' 2021 to June' 2024))	10.00	0.00	20.00	0.00
22	121	Construction of E/M & Civil store in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	0.00	0.00	200.00	0.00
23	122	Demolition of abandoned buildings in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	10.00	0.00	10.00	0.00
24	123	Improvement of Approach road, Driveway and Carpark in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	0.00	0.00	100.00	0.00
25	124	Improvement of roads at residential area in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	130.00	200.00	100.00	0.00
26	125	Renovation of footpath and curbstone from main approach road to shishu park in/c. carpark area and other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	50.00	0.00	10.00	0.00
27	126	Construction of office rooms in/c. furniture for officers as per new organogram and renovation of existing offices at Passenger Terminal Building and other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	20.00	0.00	10.00	0.00
28	127	Construction of Watch Tower and Guard room with toilet facilities at operational and residential area in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	30.00	0.00	50.00	0.00
29	128	Supply of Lounge chair at Passenger Terminal Building at OIA, Sylhet. (July' 2021 to June' 2024)	0.00	0.00	300.00	0.00
30	129	Construction of deep tube well in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	40.00	0.00	10.00	0.00

31	130	Manufacturing and Installation of signage boards beside operational roads, around PTB and approach road area showing different directivities at OIA, Sylhet. (July' 2021 to June' 2024).	0.00	0.00	10.00	0.00
32	131	Improvement of drainage system at Residential area and other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	30.00	0.00	20.00	0.00
33	132	Improvement of water supply and sewerage system at Residential area in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	50.00	0.00	50.00	0.00
34	133	Improvement of old Apron surface by premixed dense bituminous carpeting in front of PTB in/c. other allied works at OIA, Sylhet. (July' 2021 to June' 2024)	0.00	50.00	100.00	300.00
35	134	Construction of stackholder's office building at townside area of PTB in/c. E/M works. (July' 2021 to June' 2024)	0.00	0.00	10.00	0.00
		Sub- Total-	2320.00	1167.00	3836.00	300.00
		নতুন প্রকল্প				
1	135	Supply of furniture for conference room at PTB in/c. other allied works.(July' 2023 to June' 2025)	10.00	20.00	0.00	0.00
2	136	Providing tray for drainage of rainwater at expansion joints of PTB with other allied works. (July' 2023 to June' 2025)	0.00	20.00	0.00	0.00
3	137	Renovation of all Residential Quarters in/c. other allied works. (July' 2024 to June' 2025)	0.00	15.00	0.00	0.00
4	138	Construction of peripheral security patrol road at south side of Runway 29 End in/c. development of 29 End RESA and Taxiway strips with other allied works at Osmani International Airport, Sylhet. (January, 2023 to June, 2024)	50.00	0.00	0.00	0.00
5	139	Construction of semi-pacca security barrack beside existing ansar barrack in/c. other allied works at OIA, Sylhet.(January, 2023 to June, 2024)	80.00	0.00	0.00	0.00
6	140	Improvement of roads at operational area in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	500.00	0.00	0.00	0.00
7	141	Construction of security patrol walkway along the boundary wall from rest house to Kakuarpar Gate in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	100.00	0.00	0.00	0.00
8	142	Construction of drainage facilities under boundary wall beside the existing peripheral road culverts at operational area at OIA, Sylhet.(January, 2023 to June, 2024)	30.00	0.00	0.00	0.00
9	143	Renovation of Children Park at residential area at OIA, Sylhet. (January, 2023 to June, 2024)	100.00	0.00	0.00	0.00
10	144	Construction of M. T. Building in/c. other allied works at OIA, Sylhet.(January, 2023 to June, 2024)	20.00	0.00	0.00	0.00
11	145	Re-construction of damaged boundary wall at operational area in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	50.00	0.00	0.00	0.00
12	146	Re-construction of damaged boundary wall at residential area in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	50.00	0.00	0.00	0.00
13	147	Construction of Temple in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	10.00	0.00	0.00	0.00
14	148	Renovation of existing Rest House in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	10.00	0.00	0.00	0.00

15	149	Construction of Solid Boundary wall from existing Fire Station to old Salutikor Road and New Apron to Runway 29 End Boundary Wall in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	10.00	0.00	0.00	0.00
16	150	Construction of security boundary wall around Power House at OIA, Sylhet. (January, 2023 to June, 2024)	300.00	0.00	0.00	0.00
17	151	Replacement of false ceiling at International Arrival 1st floor, Domestic Arrival and Departure of PTB in/c. other allied works at Osmani International Airport, Sylhet. (January, 2023 to June, 2024)	400.00	0.00	0.00	0.00
18	152	Renovation of VIP lounge and Conference Room in/c. other allied works at OIA, Sylhet. (July, 2023 to June, 2024)	20.00	0.00	0.00	0.00
19	153	Construction of water body for emergency fire-fighting works near PTB in/c. other allied works at OIA, Sylhet. (July, 2023 to June, 2024)	10.00	0.00	0.00	0.00
20	154	Replacement of damaged Aluminium Composite Panel at outer columns of PTB in/c. other allied works at OIA, Sylhet. (January, 2023 to June, 2024)	100.00	0.00	0.00	0.00
21	155	Providing Cement Concrete around Approach Lights of Runway in/c. other allied works at OIA, Sylhet. (July, 2023 to June, 2024)	100.00	0.00	0.00	0.00
22	156	Construction of Peripheral Security Patrol road around newly recovered area beside main approach road at OIA, Sylhet. (January, 2023 to June, 2024)	100.00	0.00	0.00	0.00
23	157	Construction of Airport Gate at the entrance of main access road in/c. other allied works at OIA, Sylhet. (July, 2023 to June, 2024)	20.00	0.00	0.00	0.00
24	158	Construction of Underground Cable Duct at landside area of PTB in/c. other allied works at OIA, Sylhet. (July, 2023 to June, 2024)	10.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				1876.65
		Sub- Total-	2080.00	55.00	0.00	1876.65
		Total-	4400.00	1222.00	3836.00	2176.65
		Jashore Airport				
1	100	Re-construction of damaged security boundary wall at the east side of runway opposite of 16 end dumble in/c. other allied works at Jashore airport. (July' 2020 to June' 2025)	0.00	0.00	40.00	0.00
2	101	Construction of D-type quarter with other allied works (July' 2020 to June' 2025)	0.00	150.00	100.00	73.32
3	102	Supplying of Lounge furniture for new PTB with other allied works. (July' 2020 to June' 2025)	0.00	0.00	200.00	0.00
4	103	Renovation & beautification of existing passenger terminal building in/c. E/M and other allied works. (July' 2020 to June' 2025)	100.00	20.00	200.00	0.00
5	104	Renovation of security boundary wall from PTB to shimultola gate in/c. Other allied works/Renovation of security boundary wall of east side damaged portion at Runway 16 end in/c. other allied works. (July' 2020 to June' 2025)	0.00	0.00	10.00	0.00
6	105	Construction of Power House / Sub-station with other allied works (July' 2020 to June' 2025)	0.00	0.00	20.00	0.00
7	106	Extension and Renovation of passenger Terminal Building -Civil works at Jashore (July' 2018 to June' 2025)	0.00	0.00	300.00	0.00
8	107	Construction of Approach road for new constructed 'F'-type building in/c. other allied works (July' 2018 to June' 2025)	0.00	0.00	15.00	0.00

9	108	Construction Service for Supervision of Asphalt concrete overly over Runway surface at Jashore Airport. (July' 2020 to June' 2025)	50.00	5.00	300.00	0.00
10	109	Re-construction of damaged south-east side of apron with other allied works at Jashore Airport. (July' 2020 to June' 2025)	0.00	0.00	200.00	0.00
11	110	Re-construction of damaged old ROMIO Taxiway at north-east side of apron with other allied works at Jashore Airport. (July' 2020 to June' 2025)	0.00	0.00	100.00	0.00
12	111	Construction of M.T Building with Other allied works. (July' 2021 to June' 2025)	5.00	145.00	50.00	0.00
13	112	Improvement of road & drainage system at Residential & Operational area in/c. other allied works at Jashore Airport. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
14	113	Providing safety guard wall around the apron & ramp for arrival and departure gate in/c. other allied works (July' 2021 to June' 2025)	0.00	0.00	5.00	0.00
15	114	Improvement of water supply system including E/M works. (July' 2021 to June' 2025)	100.00	0.00	50.00	0.00
16	115	Construction of 10 E-type quarter in/c. E/M and other allied works. (July' 2021 to June' 2025)	100.00	50.00	100.00	0.00
17	116	Construction of security huts and watch towers in/c. E/M and other related works. (July' 2021 to June' 2025)	30.00	10.00	10.00	0.00
18	117	Widening of existing Airport Approach road in/c. other allied works. (July' 2021 to June' 2025)	25.00	25.00	80.00	0.00
19	118	Strengthening of east side existing road of 34 dumble to peripheral patrol road with box culvert and Construction of R.C.C box culvert at Jashore Airport. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
20	119	Strengthening of existing security patrol road east side of runway from ch- 30+00 ft to ch- 60+00 ft in/c. other allied works at Jashore Airport. (July' 2021 to June' 2025)	0.00	0.00	91.00	0.00
21	120	Diversion of main access road for installation of ILS & PALS with other allied works at Jashore Airport. (July' 2021 to June' 2025)	0.00	0.00	60.00	0.00
22	121	Construction of decorative canopy with glass roofing in/c. other related works at Jashore Airport.. (July' 2021 to June' 2025)	0.00	0.00	300.00	0.00
23	122	Emergency operational works (S:H:- Re-construction of damaged SIARA Taxiway with other allied works at Jashore Airport. (July' 2021 to June' 2025)	50.00	50.00	190.00	0.00
24	123	Vertical extension of Civil & E/M store for accomodation of Anser with other allied works at Jashore Airport. (July' 2021 to June' 2025)	40.00	30.00	20.00	0.00
25	124	Strengthening of existing security patrol road east side of runway from ch- 00+00 ft to ch- 30+00 ft in/c. other allied works at Jashore Airport. (July' 2021 to June' 2025)	10.00	5.00	50.00	0.00
26	125	যশোর বিমানবন্দর সম্প্রসারণ করার লক্ষ্যে পূর্নবাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প (July' 2021 to June' 2025)	20.00	5.00	50.00	0.00
27	126	Providing carpeting of existing carpark in/c. other allied works (July' 2021 to June' 2025)	0.00	0.00	40.00	0.00
28	127	Re-Construction of security boundary wall from mosque corner to office dormitory building along BAF Road in/c. other allied works. (July' 2021 to June' 2025)	25.00	0.00	60.00	0.00
29	128	Construction of Canopy at newly constructed departure building in/c. other related works at Jashore Airport. (July' 2021 to June' 2025)	75.00	450.00	319.00	0.00

30	129	Re-Construction of damaged security boundary wall at east side of Runway (Damage protion in veriches change). (July' 2021 to June' 2025)	100.00	100.00	150.00	0.00
31	130	Supplying and placing of Lounge Chair and Furniture at Jashore Airport). (July' 2021 to June' 2025)	50.00	100.00	200.00	0.00
		Sub- Total-	780.00	1145.00	3380.00	73.32
		নতুন প্রকল্প				
1	131	Construction of driveway and VIP Carpark for new PTB in/c. other allied works at Jashore Airport. (July' 2023 to June' 2025)	0.00	50.00	0.00	0.00
2	132	Development of DVOR ground with drainage system in/c. other allied works at Jashore Airport, Jashore. (July' 2023 to June' 2025)	20.00	1.00	0.00	0.00
3	133	Construction of security boundary wall around the Biman Bondor School premises with security gate and other allied works at Jashore Airport, Jashore. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
4	134	Improvement of Road and Drainage System of BAF and Residential area in/c. other allied works at Jashore Airport. (July' 2023 to June' 2025)	25.00	10.00	0.00	0.00
5	135	Improvement of drainange system at Jashorer Airport (S.H:- Improvement of drainange system for 'R' taxiway towards 34 end canal at Jashore Airport, Jashore. (July' 2023 to June' 2025)	20.00	100.00	0.00	0.00
		সমাপ্ত প্রকল্প				1248.99
		Sub- Total-	115.00	161.00	0.00	1248.99
		Total-	895.00	1306.00	3380.00	1322.31
		Saidpur Airport, Nilphamari				
1	100	Supply of lounge furniture for Passenger Terminal Building with other allied works. (July' 2020 to June' 2025)	0.00	0.00	50.00	0.00
2	101	Construction of Barrack in/c supply of furniture with other necessary works. (July' 2020 to June' 2025)	0.00	0.00	50.00	0.00
3	102	Improvement of water supply system including E/M works. (July' 2020 to June' 2025)	0.00	0.00	25.00	0.00
4	103	Re-construction of existing damaged boundary wall at operational area in/c. other allied works (July' 2020 to June' 2025)	50.00	10.00	25.00	0.00
5	104	Extension and re-construction of existing carpark in/c. other allied works. (July' 2020 to June' 2025)	0.00	0.00	30.00	0.00
6	105	Renovation of fire station in/c. construction of fire vehicle shade in/c. E/M with other allied works. (July' 2020 to June' 2025)	20.00	70.00	20.00	0.00
7	106	Development of approach light area and RESA at runway 34 end in/c. other works. (July' 2020 to June' 2025)	0.00	50.00	20.00	0.00
8	107	Installation of Deep Tubewell and pump house in/c. E/M with other allied works. (July' 2020 to June' 2025)	0.00	0.00	25.00	0.00
9	108	Re-construction of damaged old apron and Taxiway with other allied works. (July' 2020 to June' 2025)	0.00	0.00	1000.00	0.00
10	109	সৈয়দপুর বিমানবন্দরে আঞ্চলিক/আন্তর্জাতিক বিমানবন্দরে উন্নীত করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প (July' 2020 to June' 2025)	10.00	5.00	100.00	0.00
11	110	Construction of 06(six) Units ``E``-type quarter in/c. E/M works at Saidpur Airport. (July' 2020 to June' 2025)	50.00	10.00	30.00	0.00
12	111	Construction of 08(eight) Units ``F``-type quarter in/c. E/M works at Saidpur Airport. (July' 2020 to June' 2025)	50.00	10.00	35.00	0.00

13	112	Consultancy Service for Supervision of Asphalt concrete overly over Runway surface at Saidpur Airport. (July' 2020 to June' 2025)	100.00	5.00	300.00	0.00
14	113	Construction of walkway from Runway to security guard room at 16 ends of Runway in/c other allied works. (July' 2021 to June' 2025)	35.00	5.00	15.00	0.00
15	114	Renovation of Ground floor, 1st floor, office area of Existing PTB, Paving works at Passenger movement area, providing ACP at the bottom part of roof truss in/c. Construction of public toilet & security boundary wall with other allied works at Saidpur Airport. (July' 2021 to June' 2025)	100.00	300.00	100.00	730.81
16	115	Construction of under ground water Reserver for fire station in/c. other allied works. (July' 2021 to June' 2025)	50.00	50.00	50.00	0.00
17	116	Expansion of aircraft parking apron towards fire station in/c. other allied works. (July' 2021 to June' 2025)	250.00	50.00	300.00	0.00
18	117	Construction of CCR, Substation, Generator building in/c. E/M works. (July' 2021 to June' 2025)	15.00	5.00	20.00	0.00
19	118	Construction of Tinshed Anser Barrack, Guard Room in/c. toilet facilities with other allied works at Saidpur Airport. (July' 2021 to June' 2025)	0.00	0.00	70.00	0.00
20	119	Supplying and placing of Lounge Chair and Furniture at Saidpur Airport. (July' 2021 to June' 2025)	50.00	50.00	280.00	0.00
		Sub- Total-	780.00	620.00	2545.00	730.81
		নতুন প্রকল্প				
1	120	Up-gradation of Saidpur Airport (Phase- 1). (July' 2023 to June' 2025)	10.00	5.00	0.00	0.00
2	121	Construction of 38000ft property boundary wall for Land acquisition area of Saidpur Airport. (July' 2023 to June' 2025)	50.00	5.00	0.00	0.00
3	122	Construction of Semi Pucca Anser Barrack, Guard Room in/c. toilet facilities with other allied works at Saidpur Airport. (July' 2023 to June' 2025)	43.00	43.00	0.00	0.00
4	123	Re-construction of damaged operational boundary wall and providing barbed wire rolled fencing at different locations in/c. Land development works along the existing boundary wall Saidpur Airport. (July' 2023 to June' 2025)	198.00	200.00	0.00	0.00
		সমাপ্ত প্রকল্প				1267.54
		Sub- Total-	301.00	253.00	0.00	1267.54
		Total-	1081.00	873.00	2545.00	1998.35
Shah Makhdum Airport, Rajshahi						
1	100	Construction and Re-Construction of boundary wall at residential & operational area in/c other allied works. (July' 2020 to June' 2025)	200.00	50.00	100.00	0.00
2	101	Extension of Apron towards south with other allied works. (July' 2018 to June' 2025)	0.00	0.00	50.00	0.00
3	102	Construction of 'E' type Quarter in/c. E/M and other allied works. (July' 2020 to June' 2025)	25.00	10.00	10.00	0.00
4	103	Construction of 'F' type Quarter in/c. E/M and other allied works. (July' 2020 to June' 2025)	25.00	5.00	10.00	0.00
5	104	Improvement of water supply system in/c. E/M works. (July' 2020 to June' 2025)	50.00	5.00	20.00	0.00
6	105	Construction of 02 (Two) Units "D" type quarter at Shah Mukhdum Airport, Rajshahi. (July' 2020 to June' 2025)	25.00	10.00	150.00	0.00
7	106	Renovation of Existing Passenger Terminal Building. (July' 2020 to June' 2025)	100.00	300.00	100.00	0.00

8	107	Construction of police/ Anser barrak with other allied works. (July' 2018 to June' 2025)	150.00	100.00	100.00	0.00
9	108	Development of side strip and RESA at Runway 17 end and 35 end with other allied works. (July' 2020 to June' 2025)	0.00	0.00	40.00	0.00
10	109	Construction of peripheral patrol road at operational area in/c. other allied works. (July' 2020 to June' 2025)	25.00	10.00	100.00	0.00
11	110	Construction of over head tank in/c. E/M with other allied works at Shah Mokhdum Airport, Rajshahi. (July' 2020 to June' 2025)	0.00	0.00	10.00	0.00
12	111	Installation of Deep Tubewell and pump house in/c. E/M works at Shah Mokhdum Airport, Rajshahi. (July' 2020 to June' 2025)	0.00	0.00	25.00	0.00
13	112	Construction of approach road and carpark at proposed new Terminal building area in/c. E/M with other allied works. (July' 2020 to June' 2025)	0.00	0.00	50.00	0.00
14	113	Construction of apron at proposed new Terminal building area in/c. E/M other allied works. (July' 2020 to June' 2025)	160.00	1740.00	1500.00	497.93
15	114	Construction of connecting Taxiway for proposed new Terminal building in/c. E/M with other allied works. (July' 2020 to June' 2025)	1000.00	400.00	500.00	0.00
16	115	Construction of RCC box drain from fire station to south side of galaxy flying club with other allied works. (July' 2020 to June' 2025)	0.00	30.00	20.00	45.58
17	116	Construction of ablution and toilet for new mosque in/c. E/M with other allied works. (July' 2020 to June' 2025)	0.00	27.00	20.00	8.80
18	117	Construction of Runway Security boundary wall from PTB to Fire station in/c. other allied works. (July' 2020 to June' 2025)	0.00	50.00	20.00	30.43
19	118	Construction Service for Supervision of Asphalt concrete overly over Runway surface at Shah Mokhdum Airport, Rajshahi (July' 2020 to June' 2025)	300.00	10.00	300.00	0.00
20	119	Supply and installation of furniture for VIP lounge in/c. other allied works. (July' 2021 to June' 2025)	0.00	0.00	1.00	0.00
21	120	Construction of G- type Quarter in/c. E/M and other allied works. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
22	121	Construction of H- type Quarter in/c. E/M and other allied works. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
23	122	শাহ মখদুম বিমানবন্দর উন্নীত করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প (July' 2021 to June' 2025)	50.00	10.00	50.00	0.00
24	123	Re-Construction of damaged town side boundary wall in/c. other allied works. (July' 2021 to June' 2025)	50.00	420.00	100.00	0.00
25	124	Installation of M.S grill fencing over the low hight boundary wall surrounding the Rest house with other allied works. (July' 2021 to June' 2025)	45.00	30.00	20.00	0.00
26	125	Construction of New fire station Building with approach road i/c. E/M works and other related works. (July' 2021 to June' 2025)	200.00	10.00	100.00	0.00
27	126	Construction of Peripheral service road from proposed New terminal building area to runway along the south side property boundary wall in/c. other allied works. (July' 2021 to June' 2025)	20.00	330.00	20.00	0.00
28	127	Construction of Dormatory building in/c. E/M works. (July' 2021 to June' 2025)	50.00	10.00	20.00	0.00
Sub- Total-			2475.00	3557.00	3456.00	582.74

নতুন প্রকল্প						
1	128	Construction of RCC drain from fire station to canal with other allied works. (July' 2023 to June' 2025)	5.00	75.00	0.00	0.00
2	129	Providing of barbed wire fencing, rising the height & filling the gap under existing boundary wall in/c. land development work at operational and residential area with other allied works at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025)	230.00	100.00	0.00	0.00
			সমাপ্ত প্রকল্প			
			Sub- Total-	235.00	175.00	0.00
			Total-	2710.00	3732.00	316.71
Civil Division- 5						
Cox's Bazar Airport, Cox's Bazar.						
1	100	Construction of New Anser barrack at east side of Runway 17 end in/c access road ,E/M and other allied works. (July' 2020 to June' 2025)	100.00	400.00	337.00	218.52
2	101	Construction of officers dormitory in/c E/M and other allied works at Cox's Bazar Airport (July' 2018 to June' 2025)	0.00	0.00	100.00	0.00
3	102	Construction of road for new deep tubewell and pump house in/c other allied works at Cox's Bazar Airport. (July' 2020 to June' 2023)	0.00	0.00	10.00	0.00
4	103	Construction of security boundary wall at Operational and non-operational area in/c other allied works (July' 2020 to June' 2025)	0.00	222.00	166.00	297.51
5	104	Construction of security Guard Room at different locations in/c. E/M and other allied works. (July' 2020 to June' 2025)	0.00	10.00	10.00	0.00
6	105	Construction of 1st floor Mosque in/c. other allied works (E/M works) (July' 2020 to June' 2025)	0.00	62.00	62.00	94.87
7	106	Extension of apron towards north and relocation of NDB tower with other allied works (July' 2020 to June' 2025)	400.00	1229.00	529.00	0.00
8	107	Extension and construction of sub-station bldg at existing CCR,proposed chillar and resthouse area in/c E/M and other allied works (July' 2020 to June' 2025)	0.00	256.00	150.00	83.21
9	108	Construction of D-type quarter in/c E/M and other allied works at Cox's Bazar Airport (July' 2021 to June' 2025)	0.00	0.00	100.00	0.00
10	109	Construction of E-type quarter in/c E/M and other allied works at Cox's Bazar Airport (July' 2021 to June' 2025)	0.00	0.00	100.00	0.00
11	110	Construction of F-type quarter (F1) in/c E/M and other allied works at Cox's Bazar Airport (July' 2021 to June' 2025)	0.00	0.00	100.00	0.00
12	111	Construction of New fire station Bldg in/c E/M works at Cox's Bazar Airport. (July' 2021 to June' 2025)	200.00	100.00	100.00	0.00
13	112	Construction of Over-head water tank at cox's Bazar Airport in/c other allied works. (July' 2021 to June' 2025)	5.00	5.00	100.00	0.00
14	113	Construction of under ground water reservoir in/c other allied works. (July' 2021 to June' 2025)	100.00	5.00	200.00	0.00
15	114	Construction of new Arrival lounge and control tower in/c. supply of lounge furniture at Cox's Bazar. (July' 2021 to June' 2025)	0.00	0.00	200.00	0.00
16	115	Construction of connecting Taxiway at 35-end of Runway in/c. E/M works at Cox's Bazar Airport, Cox's Bazar. (July' 2021 to June' 2025)	0.00	551.00	750.00	1850.00

17	116	Re-construction of Airport front boundary wall & Providing Mural in/c other allied works. (July' 2021 to June' 2025)	200.00	50.00	16.00	0.00
18	117	Construction of boundary wall at east side of runway in/c other allied works. (July' 2021 to June' 2025)	50.00	50.00	10.00	0.00
19	118	construction of cable duct in front of IPTB at Cox's Bazar Airport. (July' 2021 to June' 2025)	50.00	25.00	50.00	0.00
20	119	Water proofing work at departure lounge, project office CCR and others bldg in/c other allied works at Cox's Bazar Airport. (July' 2021 to June' 2025)	0.00	0.00	40.00	0.00
21	120	Renovation of officers dormitory . (July' 2021 to June' 2025)	0.00	0.00	40.00	0.00
22	121	Construction of water reservoir at existing anser barrack. (July' 2021 to June' 2025)	25.00	25.00	60.00	0.00
23	122	Installation of deep tube-well for new anser barrack in/c other allied works at Cox's Bazar Airport. (July' 2021 to June' 2025)	150.00	50.00	500.00	0.00
		Sub- Total-	1280.00	3040.00	3730.00	2544.11
		নতুন প্রকল্প				
1	123	Advisory services for Extension of Runway at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	200.00	400.00	0.00	0.00
2	124	Construction of Property Boundary wall at Panikuapara East side of Runway-17 end in/c. other allied works at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	200.00	200.00	0.00	0.00
3	125	Construction of operational security Guard Room surrounding of runway and apron in/c other allied works. (July' 2022 to June' 2024)	15.00	25.00	0.00	0.00
4	126	Construction of fixed portion connecting corridor for boarding Bridge of IPTB at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	300.00	100.00	0.00	0.00
5	127	Providing and installation of CAAB Land demarcation sign board, watch tower, necessary barbed wire fencing, and others allied works in 682.0 acre land (Samitipara) at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	50.00	25.00	0.00	0.00
6	128	Providing HBB Hard stand between boundary wall and road in operational area from apron to CAAB rest house. (July' 2022 to June' 2024)	70.00	10.00	0.00	0.00
7	129	Construction of drain south taxiway to runway parallel drain at south side of apron in/c other allied works at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	100.00	50.00	0.00	0.00
8	130	Construction of New Control Tower beside of project office at Cox's Bazar Airport, Cox's Bazar. (July' 2022 to June' 2024)	50.00	10.00	0.00	0.00
9	131	Construction of Mural with other allied works at 595 m Kosturighat bridge, Cox's Bazar. (July' 2022 to June' 2024)	200.00	200.00	0.00	0.00
		সমাপ্ত প্রকল্প				292.22
		Sub- Total-	1185.00	1020.00	0.00	292.22
		Total-	2,465.00	4,060.00	3,730.00	2,836.33
		Barishal Airport				
1	100	Installation of 150 mm dia. Deep tube well in/c. pump house. (July' 2020 to June' 2025)	0.00	4.00	10.00	0.00
2	101	Construction of guard rooms at residential area in/c. E/M and other allied works. (July' 2020 to June' 2024)	30.00	10.00	1.00	0.00
3	102	Renovation of security room at PTB for CIP in/c other allied works. (July' 2018 to June' 2024)	0.00	0.00	10.00	0.00
4	103	Extension of Apron at both side in/c fire station apron. (July' 2018 to June' 2024)	100.00	10.00	1.00	0.00

5	104	Extension of apron with construction of New Taxiway in/c. other allied works at Barishal Airport, Barishal. (July' 2018 to June' 2024)	700.00	800.00	1.00	0.00
6	105	Renovation of Existing Passenger Terminal Building in/c. other allied works. (July' 2018 to June' 2024)	300.00	400.00	1.00	0.00
7	106	Construction of water reservoir at fire station in/c. other allied works. (July' 2020 to June' 2024)	10.00	1.00	1.00	0.00
8	107	Development of drainage system at Residential & operational area in/c. other allied works. (July' 2018 to June' 2024)	0.00	0.00	1.00	0.00
9	108	Improvement of water supply and sewerage system in/c. E/M and other allied works. (July' 2020 to June' 2024)	50.00	10.00	1.00	0.00
10	109	Re-construction of existing old boundary wall Ch.00+00 to ch.30+00 & Ch.33+00 to ch.80+00 for increasing height in/c. other allied works at Barishal Airport. (July' 2018 to June' 2024)	500.00	600.00	1.00	0.00
11	110	Renovation of residential area Mosque in/c. E/M works at Barisal Airport. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
12	111	Re-construction of main approach roads culvert and providing footpath of main approach road in/c. E/M works. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
13	112	বরিশাল বিমানবন্দর সম্প্রসারণ করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প (July' 2020 to June' 2024)	0.00	0.00	10.00	0.00
14	113	বরিশাল বিমানবন্দর রানওয়ে বর্ধিতকরনসহ বিদ্যমান রানওয়ে সারফেস এসফল্ট কর্কক্রিট ওভারলে করণ প্রকল্প (July' 2020 to June' 2024)	0.00	0.00	10.00	0.00
15	114	Construction of Interiam passenger arrival lounge in/c. other allied works at Barisal Airport. (July' 2021 to June' 2025)	0.00	0.00	10.00	0.00
16	115	Construction of rest house with other allied works. (July' 2021 to June' 2025)	0.00	0.00	20.00	0.00
17	116	Construction of pump house at newly constructed unclassified quarter in/c. other allied works. (July' 2021 to June' 2025)	0.00	6.00	15.00	0.00
18	117	Construction of pollice barrack with other allied works. (July' 2021 to June' 2025)	0.00	0.00	15.00	0.00
19	118	Construction of Interiam passenger arrival lounge in/c. other allied works at Barisal Airport. (July' 2021 to June' 2023)	0.00	0.00	10.00	0.00
		Sub- Total-	1690.00	1841.00	120.00	0.00
		নতুন প্রকল্প				
1	119	Exapnsion of PTB in/c. Arrival Lounge, VVIP gate, Public Toilet, town side road and carpark with related works at Barishal Airport. (July' 2023 to June' 2025)	300.00	50.00	0.00	0.00
2	120	Construction of H- type residential building with other allied works. (July' 2021 to June' 2025)	0.00	70.00	0.00	0.00
		সমাপ্ত প্রকল্প				512.65
		Sub- Total-	300.00	120.00	0.00	512.65
		Total-	1990.00	1961.00	120.00	512.65
		Cumilla Airport				
1	100	Construction of PTB cum office for CAAB officers and stuff in/c. E/M and Other allied works (July' 2021 to June' 2025)	100.00	10.00	50.00	0.00
		Sub-Total-	100.00	10.00	50.00	0.00
		নতুন প্রকল্প				
1	101	Construction of boundary wall around the DVOR area with guard room in/c. Other allied works (July' 2023 to June' 2025)	50.00	5.00	0.00	0.00
		সমাপ্ত প্রকল্প				
		Sub- Total-	50.00	5.00	0.00	0.00
		Total-	150.00	15.00	50.00	0.00

Ishurdi Airport, Pabna						
1	100	Widening of residential area road in/c other allied works. (July' 2020 to June' 2023)	0.00	0.00	2.00	0.00
2	101	Renovation of airport mosque and ablution unit in/c other allied works (July' 2020 to June' 2023)	0.00	0.00	5.00	0.00
3	102	Renovation of water line system at residential area in/c other allied works (July' 2020 to June' 2023)	15.00	5.00	5.00	0.00
4	103	Construction of RCC drain at anser barrack to main canal in/c other allied works. (July' 2018 to June' 2023)	25.00	2.00	1.00	0.00
5	104	Construction of RCC drain at anser barrack to main canal in/c other allied works. (July' 2021 to June' 2023)	0.00	0.00	50.00	0.00
		Sub- Total-	40.00	7.00	63.00	0.00
		নতুন প্রকল্প				
1	105	Construction of property boundary wall at Ishurdi Airport. (July' 2023 to June' 2025)	300.00	10.00	0.00	0.00
2	106	Renovation of Passenger Terminal Building in/c. E/M works. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				
		Sub- Total-	310.00	10.00	0.00	0.00
		Total-	350.00	17.00	63.00	0.00
Khan Jahan Ali Airport, Bagerhat						
1	100	Transaction advisory services for construction of Khan Jahan Ali Airport, (July' 2020 to June' 2022)	0.00	0.00	0.50	0.00
2	101	Construction of Project Office (in/c. E/M works) and other allied works. (July' 2020 to June' 2022)	0.00	0.00	10.00	0.00
3	102	Construction of Ansar Barrack (in/c. E/M works) and other allied works. (July' 2020 to June' 2022)	0.00	0.00	10.00	0.00
4	103	Construction of Remaining area property boundary wall with other essential works at Khan Jahan Ali Airport, Bagerhat. (July' 2020 to June' 2022)	50.00	500.00	400.00	500.72
5	104	Construction of earthen peripheral service road in/c. site development & pipe culvert at Khan Jahan Ali Airport, Bagerhat. (July' 2021 to June' 2023)	1000.00	1550.00	100.00	0.00
		সমাপ্ত প্রকল্প				4.86
		Total-	1050.00	2050.00	520.50	505.58
Tangail Airport, Tangail						
1	100	Construction of property boundary wall around the 1.69 acre of land of CAAB at Santosh, Tangail Sadar, Tangail. (July' 2020 to June' 2023)	0.00	0.00	100.00	0.00
		Total-	0.00	0.00	100.00	0.00
Thakurgaon Airport, Thakurgaon						
1	100	Construction of Boundary wall at Thakurgaon Airport. (July' 2020 to June' 2023)	100.00	10.00	50.00	0.00
		Total-	100.00	10.00	50.00	0.00
		Grand Total-	16,181.00	17,416.00	20,257.50	10,567.34

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২০২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
E/M Division- 3						
Shah Amanat International Airport, Chattogram						
1	100	Renovation of PTB- Procurement of Tire, tube and spare parts for Boarding Bridge at SAIA, Ctg. (July' 2018 to June' 2021)	30.00	20.00	70.00	0.00
2	101	Supply, installation, testing & commissioning of Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA, Chattogram. (July' 2020 to June' 2022)	50.00	1.00	100.00	0.00
3	102	Development of Ansar Barrak- Electrification and electrical service connection in/c other related woks for newly constructed Guard room at SAIA, Ctg. (July' 2018 to June' 2021)	10.00	1.00	36.00	0.00
4	103	Renovation & up-gradation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg. (July' 2020 to June' 2022)	50.00	1.00	100.00	0.00
5	104	Renovation of Power Distribution System of main power plant and different substations in/c related works at SAIA, Chattogram. (July' 2020 to June' 2022)	100.00	1.00	100.00	0.00
6	105	Procurement of different type spare parts for Glidepath Brand Conveyor Belt at SAIA, Chattogram. (July' 2020 to June' 2022)	80.00	50.00	80.00	0.00
7	106	Providing & fitting fixing of different type LED fixtures and bulbs in place of conventional lighting system in/c related works at different area of the Terminal Building at SAIA, Chattogram. (July' 2020 to June' 2022)	0.00	71.00	5.00	0.00
8	107	Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (July' 2020 to June' 2022)	100.00	1.00	50.00	0.00
9	108	Providing and Installation of LED light fittings instead of metal halide for 20 Mtr & 35 Mtr Mast light in/c related works at SAIA, Ctg (July' 2020 to June' 2022)	10.00	115.00	10.00	0.00
10	109	Providing & laying of under ground power cable from power house to carparking area (town side) at Shah Amanat Int'l Airport, Ctg. (July' 2020 to June' 2022)	0.00	0.00	10.00	0.00
11	110	Electrification, service, connection and laying of power cable for Newly construced shop in car parking area and other allied E/M in Town side at SAIA, Ctg. (July' 2020 to June' 2022)	10.00	50.00	50.00	0.00
12	111	Replacement of Domestic Arrival Baggage Handling system i/c related works at SAIA, Ctg (July' 2021 to June' 2023)	5.00	0.00	10.00	0.00
13	112	Providing and Installation/ Replacement of different Capacity AHU, FCU etc and related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (July' 2021 to June' 2023)	5.00	0.00	200.00	0.00
14	113	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram (July' 2021 to June' 2023)	50.00	1.00	100.00	0.00
15	114	Providing & laying of under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg. (July' 2021 to June' 2024)	0.00	150.00	100.00	0.00
16	115	Providing and Installation ducted packaged type Air Conditioner for 2 Nos Boarding Bridge at SAIA, Ctg. (July' 2021 to June' 2024)	25.00	0.00	35.00	0.00

17	116	Providing & Installation of protection guard for conveyor belt system at SAIA, Ctg. (July' 2021 to June' 2024)	10.00	1.00	30.00	0.00
18	117	Procurement of spare parts for Boarding Bridge at SAIA, Ctg. (July' 2021 to June' 2024)	20.00	1.00	50.00	0.00
19	118	Refurbishment of 02 (Two) Nos Passenger Boarding Bridge in/c related works at SAIA, Ctg. (July' 2021 to June' 2024)	50.00	1.00	200.00	0.00
20	119	Providing & Laying under ground power cable from sub-Station "D" to Residential area Feeder Box at SAIA, Ctg. (July' 2021 to June' 2024)	0.00	85.00	5.00	0.00
21	120	Procurement of different type spare parts for AFL Station & Runway lighting system at SAIA, Ctg. (July' 2021 to June' 2024)	20.00	0.00	28.00	0.00
22	121	Providing, Installation, Testing & Commissioning of Lightning Protection System for SAIA, Chattogram. (July' 2021 to June' 2024)	0.00	60.00	50.00	0.00
23	122	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at SAIA, Chattogram. (July' 2021 to June' 2024)	20.00	1.00	30.00	0.00
24	123	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg (July' 2021 to June' 2024)	0.00	42.00	30.00	0.00
25	124	Renovation & upgradation of electrical system for Terminal Building at SAIA, Ctg. (July' 2021 to June' 2024)	20.00	20.00	20.00	0.00
26	125	Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg. (July' 2021 to June' 2024)	200.00	10.00	200.00	0.00
27	126	Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg. (July' 2021 to June' 2024)	30.00	10.00	50.00	0.00
28	127	Renovation of electrical distribution system in/c street light pole and related works at Residential area at SAIA, Ctg. (July' 2021 to June' 2024)	10.00	70.00	70.00	0.00
29	128	Renovation of water distribution system (pump motor sets) in/c related works at SAIA, Ctg. (July' 2021 to June' 2024)	30.00	1.00	30.00	0.00
30	129	Providing of Motor, PCB, Relay Timer with related spare parts of 3 Nos Elevator (S. H:- Supply, Installation, Testing, Commissioning of Departure Conveyor Belt motor i/c. related works at Shah Amanat International Airport, Chittagong) (July' 2017 to June' 2024)	0.00	70.00	90.00	0.00
31	130	Providing & laying of main power cable, MDB and other allied works for newly proposed "E" type Building at SAIA, Chattogram (July' 2021 to June' 2024)	5.00	1.00	20.00	0.00
32	131	Providing & laying of main power cable, MDB and other allied works for Mosque at SAIA, Chattogram (July' 2021 to June' 2024)	20.00	1.00	30.00	0.00
33	132	Renovation & Up-gradation of Cargo cold Room i/c other works at SAIA, Ctg. (July' 2021 to June' 2024)	40.00	1.00	20.00	0.00
34	133	Providing facility for installation of new Boarding bridge and renovation of existing visitor gallery to transform into International departure lounge in/c other allied works-E/M Works. (July' 2021 to June' 2024)	0.00	0.00	300.00	0.00
35	134	Providing & laying of main power cable, MDB and other allied works for newly proposed "C" type Building at SAIA, Chattogram (July' 2021 to June' 2024)	5.00	1.00	20.00	0.00

36	135	Internal Electrification & service connection i/c other works for Vehicle shade at SAIA, Chattogram (July' 2021 to June' 2024)	5.00	1.00	20.00	0.00
37	136	Providing/Replacement, Installation, testing and commissioning of chiller units i/c related works at SAIA, (July' 2021 to June' 2024)	1.00	1.00	50.00	0.00
38	137	Providing & laying of main power cable, MDB, Airconditioning system, Fire alarm system and other related works for newly proposed Vertical Extension of Administrative Building at SAIA. (July' 2021 to June' 2024)	50.00	1.00	5.00	0.00
39	138	Providing & laying of main power cable, MDB and other allied works for newly constructed different type building at SAIA, Chattogram (July' 2021 to June' 2024)	10.00	1.00	5.00	0.00
40	139	Providing and Installation of Airport Signage system for Passenger terminal Building at SAIA, Chattogram (July' 2021 to June' 2024)	50.00	1.00	5.00	0.00
41	140	Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line Baggage Screening and related works for Domestic and International Departure at SAIA, Ctg. (July' 2021 to June' 2024)	200.00	1.00	100.00	0.00
42	141	Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg. (July'2021 to June'2024)	50.00	1.00	50.00	0.00
43	142	Providing & replacement of fins and different type valves of cooling towers for central air conditioning system in/c allied works at SAIA, Ctg. (July' 2021 to June' 2024)	10.00	1.00	65.00	0.00
44	143	Providing, installation of Floor/Ceiling rail baggage unloading system for Arrival Baggage Handling system at SAIA, Ctg. (July' 2021 to June' 2024)	50.00	1.00	160.00	0.00
45	144	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at SAIA, Ctg. (July' 2021 to June' 202)	50.00	1.00	70.00	0.00
46	145	Providing, installation & Commissioning of Passenger Lift for Arrival/Departure Passengers with steel structure works and other allied works at SAIA, Ctg. (July' 2021 to June' 2024)	50.00	40.00	80.00	0.00
47	146	Procurement of Scissors Lift for maintenance purposes at SAIA, Ctg. (July' 2021 to June' 2024)	70.00	1.00	70.00	0.00
48	147	Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg. (July' 2021 to June' 2024)	25.00	1.00	15.00	0.00
49	148	Providing, installation, testing & Commissioning of LT Switchgear, MDB, SDB and other allied works in/c laying of Power cable for newly proposed cargo Terminal Building at SAIA, Ctg. (July' 2021 to June' 2024)	0.00	175.00	200.00	0.00
50	149	Replacement of cooling coil, fins of Air Handling unit, Roof top package type Air conditioner unit in/c defective parts of Trane Brand existing central Airconditioning system with allied works at SAIA, Ctg. (July' 2021 to June' 2024)	10.00	165.00	100.00	0.00

51	150	Providing & Installation of new Boarding Bridge and renovation of existing visitor gallery to transform into International departure lounge in/c. other allied works at Shah Amanat international Airport, Chattogram. (July' 2021 to June' 2025)	100.00	1.00	200.00	0.00
52	151	Providing ,Installation, Testing & commissioning of standby CCR unit for Runway edge, PAPI simple Approach & Precession Approach lighting system at Shah Amanat international Airport, Chattogram. (July' 2021 to June' 2025)	0.00	0.00	50.00	0.00
		Sub- Total-	1736.00	1231.00	3574.00	0.00
		নতুন প্রকল্প				
1	152	Improvement of Illumination system of PTB- Providing & Installation of LED light fittings in/c necessary wiring in PTB at SAIA, Ctg. (July' 2023 to June' 2025)	0.00	0.00	0.00	0.00
2	153	Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg. (July' 2023 to June' 2025)	0.00	12.00	0.00	0.00
3	154	Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram. (July' 2023 to June' 2025)	0.00	20.00	0.00	0.00
4	155	Providing, Installation, Testin & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S:H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg.) (July' 2023 to June' 2025)	40.00	1.00	0.00	0.00
5	156	Upgradation of CCR Sub-station (Sub-Station –D & CCR room) for facilitating of AGL Equipments (related to Runway Overlay project) in/c upgradation of RDML System and other allied & Civil Works at SAIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
6	157	Providing and Installation of Airport Name LED Neon Signage at the roof top area of Passenger Terminal Building at SAIA, Chattogram. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
7	158	Providing & laying of main power cable, MDB and other allied works for VOR (as Primary Source) at SAIA, Chattogram. (July' 2023 to June' 2025)	1.00	120.00	0.00	0.00
8	159	Providing & installation of Apron Gurad lighting system in/c related re-location works in adjecant of old Cargo apron area at SAIA, Ctg. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
9	160	Providing & laying of main service cable, MDB, SDB, Electrification works, Air-conditioning & other allied works for newly proposed EOC room at SAIA, Ctg. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
10	161	Providing Installation of Apron Mast Lighting System in/c relocation & upgradation of apron guard lighting system at Extention of passenser apron in north side and in front of Biman GSE Building at SAIA. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
11	162	Providing & laying of main service connection, Electrification, Air Conditioning & related works for Security scanning machine room for Gate no. 4 at SAIA, Ctg. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
12	163	Making, installation & testing, Commissioning of ducting system at different places of Terminal Building area in/c other allied works at SAIA. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00

13	164	Providing Laying Power cable, MDB and other allied works for ADS-B System and other equipments at SAIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
14	165	Renovation & Up-gradation of Conference room in 3rd floor of TB i/c other works at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
15	166	Procurement of HCFC-123 Gas & different spare parts for 4x300 ton Central Air Condition System at SAIA, CTG. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
16	167	Procurement of different spare parts & R-22, R-410a Gas for Air Condition System at SAIA, CTG. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
17	168	Providing, installation, testing & Commissioning of Split/ Window type Air Cooler for different area with related work at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
18	169	Providing Installation & upgradation of apron guard lighting system at south side apron in front of Cargo Building at SAIA, CTG. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
19	170	Providing, Drawing & installation of HT Cable from Haliashor 132/ 33/ 11KV PDB Sub-station to 33/ 11KV CAAB, Sub-station at SAIA, Ctg. (Deposit Work by PDB). (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
20	171	Providing, installation, testing & Commissioning of IPS for Emergency power supply in different Sub-station area with related work at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
21	172	Providing & Installation of Security light, Gearden light, Fountain in Lack & other work at Carpark area at SAIA, Chattogram. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
22	173	Internal Electrification & service connection i/c other works for Pond area & old Children Park at SAIA, Chattogram. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
23	174	Internal Electrification & service connection i/c other works for Community Center at SAIA, Chattogram. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
24	175	Providing, installation, testing & Commissioning of Cassette type Air Cooler for CIP & PBB with related work at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
25	176	Procurement of HT & LT cable Fault Finding Machine with related works at Shah Amanat International Airport, Chittagong (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
26	177	Providing & installation of Solar street light in R/W 05 end Area with related work at SAIA, Ctg. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
27	178	Providing & installation of Lifting pump in R/A with related work at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
28	179	Providing & installation of Weighing scale for Cargo i/c other related works of Ansar barrak at SAIA (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
29	180	Providing and Installation of Building-management system (BMS) for HVAC system at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
30	181	Up-gradation, Providing and Installation of Water Treatment Plant at SAIA, Ctg. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
31	182	Providing and Installation of Fire suppressing system in Sub-Station A, B, C, D, E, & PTB at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00

32	183	Modification and up-gradation of central Air conditioning system at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
33	184	Modification and up-gradation of A, B, C, D & E Sub-station of SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
34	185	Up-gradation of different size cable & providing Cable tray of PTB and other operational area by Fire proof cable at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
35	186	Renovation and up-gradation of lighting and fitting/fixture system of PTB & Operational area at SAIA, Ctg. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
36	187	Providing & Installation of new Boarding Bridge in North side of Terminal Building in/c. other allied works at Shah Amanat international Airport, Chattogram. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
37	188	Providing, replacement, installation, testing & Commissioning of Generator for emergency power supply at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
38	189	Extension of Cargo building - E/M works (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
39	190	Providing, installation, testing & Commissioning of Spray fan Drive area at SAIA, Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
40	191	Construction of yard/ware house adjeccent CAAB building field other allied works E/M works (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
41	192	Improvement of water supply system - E/M works. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
42	193	Supply of different type belt and others components for departure conveyer belt system at SAIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
43	194	Supply of different type spare parts for split and package type air conditioning systems installed for different area at SAIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
44	195	Supply of Different Components for AHU's, Pumps and exhaust System Central Air-conditioning system at SAIA. Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
45	196	Supply of Different Components for AHU's, Pumps and exhaust System Central Air-conditioning system at SAIA. Ctg. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
46	197	Modification and extension of ducting system i/c others related works of different location of terminal building at SAIA. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
47	198	Construction of New Children Park at SAIA, Ctg – E/M Work. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
48	199	Construction of Stack holder Building at SAIA, Ctg –E/M Work. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
49	200	Providing ,Installation, Testing & commissioning of standby CCR unit for Runway edge, PAPI simple Approach & Precession Approach lighting system at Shah Amanat international Airport, Chattogram. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
		সমস্ত প্রকল্প				375.66
		Sub-Total-	1136.00	153.00	0.00	375.66
		Total-	2872.00	1384.00	3574.00	375.66

Osmani International Airport, Sylhet						
1	100	Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposite works) (July' 2018 to June' 2024)	0.00	10.00	20.00	0.00
2	101	Providing of spare parts for 100 Nos A.C Machine-Procurement of washable filter, filter frame & other materials pakage type AC machine with related works at OIA, Sylhet. (July' 2020 to June' 2023)	0.00	8.00	10.00	0.00
3	102	Procurement of Major Spare parts for 2 Nos. carousal conveyer belt 118 Nos. weighing scale & straight conveyer- Providing, Installation & Replacement of Display unit, Motorized Drum, Roller, Smooth Belt, Shatter Motor, PLC, Soft Starter, Emergency Switch, Drive chain wheel, Chain Link, Aluminum Slat Carrier & Gear Motor& Other materials for Carousal Conveyer, state Belt and other baggage handling system at OIA, Sylhet. (July' 2020 to June' 2023)	0.00	0.00	10.00	0.00
4	103	Procurement of dfferent type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet. (July' 2020 to June' 2024)	150.00	1.00	100.00	0.00
5	104	Supply, installation, testing & commissioning of Arrival conveyer belt and other related works at OIA, Sylhet. (July' 2020 to June' 2024)	5.00	158.00	160.00	0.00
6	105	Development of security/ flood light/ street lighting system- Supply and installation of over head power cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet. (July' 2020 to June' 2023)	0.00	6.00	1.00	0.00
7	106	Providing, installation, testing commissioning of Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation with the existing program logic and other related works at OIA, Sylhet. (July' 2020 to June' 2024)	10.00	400.00	250.00	0.00
8	107	Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c foundation works in Cargo Village parking and Apron area at OIA, Sylhet. (July' 2020 to June' 2024)	10.00	110.00	110.00	0.00
9	108	Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet. (July' 2020 to June' 2024)	1.00	80.00	30.00	0.00
10	109	Development of Air-conditioning system at Osmani Int'l Airport, Sylhet (S. H:- Providing & Installation of split type Air-condition machine inplace of U/G at domestic departure & checking area at Osmani International Airport, Sylhet. (July' 2020 to June' 2024)	0.00	25.00	5.00	0.00
11	110	Development of Electric supply system i/c related works at Osmani Int'l Airport, Sylhet- Providing, Installation, Earthing & lightening arrester, Thundering for Terminal building & CCR Hall at Osmani International Airport, Sylhet) (July' 2020 to June' 2024)	0.00	0.00	10.00	0.00
12	111	Procurement of different types of bulb for AGL at OIA. (July' 2020 to June' 2024)	40.00	1.00	25.00	0.00

13	112	Providing & installation of LED light fitting by replacing 1000 w sodium/metal halide light fitting for 20/25 mtr mast at OIA, Sylhet (July' 2020 to June' 2024)	0.00	55.00	5.00	0.00
14	113	Providing of hydraulic ladder vehicle for 16 mtr mast at Osmani international Airport, Sylhet (July' 2020 to June' 2024)	50.00	1.00	100.00	0.00
15	114	Providing & fitting/fixing of LED Panel light fitting, Led Flood light & Street light fittings by replacing old & Unserviceable fittings i/c related works at OIA, Sylhet. (July' 2020 to June' 2023)	0.00	0.00	5.00	0.00
16	115	Providing & installation of Heavy duty rack for E/M & MT store at OIA, Sylhet. (July' 2020 to June' 2023)	0.00	25.00	5.00	0.00
17	116	Providing & laying of LT Power cable from Fire station Lt Panel to outdoor feder panel beside VOR (Cable for VOR & GP) inplace of u/s one at OIA, Sylhet (July' 2020 to June' 2023)	0.00	1.00	1.00	0.00
18	117	Providing & installation of security street light pole at cargo road & others area at OIA, Sylhet (July' 2020 to June' 2023)	0.00	10.00	5.00	0.00
19	118	Electrification service connection & fitting/fixture at newly constructed chemical shed and guard room i/c related works at OIA, Sylhet. (July' 2020 to June' 2022)	0.00	0.00	1.00	0.00
20	119	Construction of pump house near water reservoir (E/M works) at OIA, Sylhet. (July' 2020 to June' 2023)	1.00	0.00	10.00	0.00
21	120	Vertical extension of Engineering section (Civil & E/M) Building (E/M works) at OIA. (July' 2020 to June' 2024)	15.00	0.00	15.00	0.00
22	121	Construction of Airport Manager Residence at OIA (E/M works). (July' 2020 to June' 2024)	1.00	0.00	10.00	0.00
23	122	Construction of E/M & Civil store (E/M works). At OIA, Sylhet. (July' 2020 to June' 2024)	30.00	0.00	10.00	0.00
24	123	Reconstruction of airside entry gate (gate -2) with security guard room (E/M work) at OIA, Sylhet. (July' 2020 to June' 2022)	0.00	0.00	10.00	0.00
25	124	প্রাথমিক ভবনের বৈদ্যুতিক কাজের উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	20.00	140.00	5.00	0.00
26	125	লিফট এবং এসকেলেটর সমূহের উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	5.00	0.00	5.00	0.00
27	126	ব্যাপক হ্যান্ডেলিং সিস্টেমের উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	30.00	0.00	5.00	0.00
28	127	ফায়ার ডিটেকশন এবং ফায়ার ফাইটিং সিস্টেমের উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২২)	30.00	1.00	5.00	0.00
29	128	শীতাতপ নিয়ন্ত্রণ ব্যবস্থার উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	10.00	115.00	115.00	0.00
30	129	এজিএল সিস্টেমের যন্ত্রাংশ সরবরাহকরণ কাজ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	30.00	0.00	20.00	0.00
31	130	বিদ্যুৎ বিতরণ ব্যবস্থার উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	5.00	37.00	5.00	0.00
32	131	স্ট্রিট লাইট পোল, বৈদ্যুতিক ক্যাবল সরবরাহ ও সংস্থাপনসহ উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	5.00	55.00	5.00	0.00
33	132	আবাসিক ভবন ও এলাকার বৈদ্যুতিক ব্যবস্থার উন্নয়ন ও নবরূপায়ন করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	0.00	16.00	20.00	0.00
34	133	পানির পাম্প সরবরাহ ও সংস্থাপনসহ উন্নয়ন ও নবরূপায়ন কাজ (জুন' ২০২০ হইতে জুলাই' ২০২৩)	0.00	5.00	5.00	0.00
35	134	নির্মিতব্য কার্গো ডিলেজ এ ফায়ার ডিটেকশন এবং ফায়ার ফাইটিং সিস্টেম স্থাপন কাজ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	5.00	47.00	45.00	0.00
36	135	নতুন ৩২০০ কেভিএ সাবস্টেশনের জন্য জেনারেটর সরবরাহ এবং সংস্থাপন কাজ করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	500.00	500.00	500.00	0.00

37	136	অপারেশনাল এলাকায় নতুন স্থাপিত নিরাপত্তা চৌকিসমূহের বিদ্যুতায়ন কাজ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	5.00	15.00	25.00	0.00
38	137	রানওয়ে ১১ এবং ২৯ খাণ্ডে ক্যাবলসহ এলটি প্যানেল স্থাপন কাজ করণ (জুন' ২০২০ হইতে জুলাই' ২০২৪)	0.00	81.00	25.00	0.00
39	138	Emergency operational work at Osmani Int'l Airport - Proving and laying of power line i/c related works near main gate at OIA, Sylhet. (July' 2021 to June' 20214)	1.00	1.00	25.00	0.00
40	139	Supply & installation of drinking water fountain for Passenger terminal building at OIA, Sylhet (July' 2021 to June' 2024)	1.00	0.00	20.00	0.00
41	140	Vertical extension of Anser barrack (E/M work) at OIA, Sylhet (July' 2021 to June' 2024)	10.00	1.00	25.00	0.00
42	141	Renovation & upgradation works of residential sub-station in/c other allied works at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	0.00	0.00	5.00	0.00
43	142	Renovation & upgradation works of PFI system at Main substation in/c other allied works at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	40.00	1.00	50.00	0.00
44	143	Installation, testing, Commissioning of Humidity control system at different capacity sub-station at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	20.00	1.00	25.00	0.00
45	144	Incorporation, Installation of Digital Dispansion pump sets at Generator Fuel supply system in/c related works at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	15.00	1.00	20.00	0.00
46	145	Supply & Installation of Aerodrom Beacon obstruction light & wind sock Mast with laying of cable in/c necessary allied works at Osmani International Airport,Sylhet.(July' 2022 to June' 2024)	20.00	0.00	70.00	0.00
47	146	Renovation & upgradation works of lighting system at old apron area & Baggage delevry collection area at Osmani International Airport, Sylhet. (July' 2021 to June' 2024)	0.00	24.00	40.00	0.00
48	147	Supply & Installation of New pump motor set with Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	30.00	1.00	5.00	0.00
49	148	Renovation of E/M works at Ansar Barak, APBN Barack, Mosque & Schoolat at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	20.00	1.00	5.00	0.00
50	149	Providin & installation of way finding signage sysem at Carpark, road area at outside T/B area at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	30.00	0.00	5.00	0.00
51	150	Installation of water pump for newly made security Guard room at operational Area at Osmani International Airport, Sylhet. (July' 2022 to June' 2024)	10.00	1.00	10.00	0.00
52	151	Installation of Convayor belt at Domestic Arrival Terminal at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	50.00	1.00	5.00	0.00
53	152	Emergency cable laying from main sub-station to cargo sub-station at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	0.00	120.00	100.00	0.00
54	153	Installation of Decorative light for Existing Mural infront of T/B at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	0.00	0.00	15.00	0.00

55	154	Development of baggage dropping system at arrival baggage conveyor belt at OIA, Sylhet.at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	5.00	36.00	30.00	0.00
56	155	Providing & installation of Drinking water fountain for T/B & operational building in/c allied works at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	5.00	40.00	35.00	0.00
57	156	Refurbishment of existitng Passenger Boarding Bridges at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	10.00	300.00	180.00	0.00
58	157	Providing, installation of Floor/Ceiling vail baggage unloading system for Arrival Baggage Handling system at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	20.00	0.00	80.00	0.00
59	158	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	20.00	0.00	70.00	0.00
60	159	Making, testing, Commissioning and ajdusting of maintenance stair for Passenger Boarding Bridge maintenance works at Osmani International Airport, Sylhet. (July' 2022 to June' 2023)	20.00	5.00	30.00	0.00
Sub- Total-			1285.00	2437.00	2543.00	0.00

নতুন প্রকল্প						
1	160	Emergency operational work at Osmani Int'l Airport - Providing & Installation of illuminated type Wind Shock mast, Power cables incl. necessary spares & other related works at OIA, Sylhet (July' 2023 to June' 2025)	10.00	45.00	0.00	0.00
2	161	Providing and laying of LT power cable from main sub-station to CCR LT panel for AGL System i/c necessary works at OIA, Sylhet. (July' 2023 to June' 2025)	5.00	130.00	0.00	0.00
3	162	Providing & Replacement of existing lighting system by new one with the match of newly designed false ceiling for International Arrival hall, concourse hall & Int'l departure lounge area at OIA, Sylhet. (July' 2023 to June' 2025)	20.00	10.00	0.00	0.00
4	163	Upgradation of wheel Boogie system for passenger boarding bridge at OIA, Sylhet (July' 2023 to June' 2025)	30.00	10.00	0.00	0.00
5	164	Upgradation of Canopy clousure system including complete frame for Passenger boarding bridge at OIA, Sylhet (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
6	165	Supply, Installation, Testing & Commissioning of HT switchgear, Transformer, LT Switchgear & PFI panel for new sub-station with related works located new Residential area at OIA, Sylhet (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
7	166	Providing & Installation of security street light fittings, flood light fittins, GI pole, pole accessories, power cable in/c. related works along the boundary at CAAB recoverd area beside the main approach road at OIA, Sylhet. (July' 2023 to June' 2025)	9.00	10.00	0.00	0.00
8	167	Providing & up-gradation of diferent size LT Power cable from Switch Room-1, Switch Room-2 & Switch Room -3 to various E/M equipments located PTB at OIA, Sylhet. (July' 2023 to June' 2025)	50.00	5.00	0.00	0.00

9	168	Providing & up-gradation of diferent size LT Power cable from R/A substation to different outdoor feeder panel at OIA, Sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
10	169	Providing & Installation of Harmonics Filter for AGL System at OIA, Sylhet. (July' 2023 to June' 2025)	20.00	1.00	0.00	0.00
11	170	Providing & Installation Crash Siren for Fire Station at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	5.00	5.00	0.00	0.00
12	171	Providing Installation Testing & Commissioning of Earthing & lighting arrester, Thundering protection system for cargo substation & Residential area at OIA, Sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
13	172	Providing, Installation, Testing & Commissioning of Conveyor Belt & Roller Conveyor for EDS Machine in new Export Cargo Complex at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	25.00	0.00	0.00	0.00
14	173	Making & Fixing metal grill Security cover over runway isolating transformer Pit for AGL system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	1.00	30.00	0.00	0.00
15	174	Providing laying Power Cable, MDB and other allied works for ADS-B System and other related equipment's at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	25.00	5.00	0.00	0.00
16	175	Providing & fitting/fixing of Emergency rechargeable Led Light fittings for Passenger Terminal building i/c necessary works at OIA, Sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
17	176	Procurement of HT & LT cable fault finding machine with related works at Oia, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
18	177	Procurement of spare parts for different types AC machine installed at Osmani Int'l Airport, Sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
19	178	Procurement of spare parts for Carousel Conveyor belt , weighing scale & straight covveyor at Osmani international airport, Sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
20	179	Providing & Installation of ACB & Rotary type MCCB at existing LT Switchgear located 3200 KVA Substation at Osmani Int'l Airport, sylhet. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
21	180	Procurement of different capacity water pump motor set at Osmani Int'l Airport, sylhet. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
22	181	Providing, laying of wair H.T Power cable from PDB substation (different source) to main proposed intake substation (New OIA Expansion Project related) in/c allied works. (PDB Deposit work). (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
23	182	Providing, installation, testing & commissioning of solar panel system in terms of required load for new OIA Expansion Project in/c allied works at OIA, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
24	183	Providing, installation, testing & commissioning of new Mast lighting system at different area in/c centrlre control system at OIA, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
25	184	Development of Air Conditioning system for Passenger Terminal Building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00

26	185	Providing & Up-gradation of 500 KVA Sub-station for Residential Area at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
27	186	Providing & Installation of 11 KV HT outgoing switchgear for Main 3200 KVA Sub-station at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
28	187	Providing & laying of power cable for newly constructed different Residential Building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
29	188	Internal electrification for newly constructed different Residential Building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
30	189	Providing & development of lighting system for Cargo village at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
31	190	Providing & replacement of 2 nos. Engine Generating sets using AGL system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
32	191	Providing & Installation of Mast light for Approach road & Residential Area at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
33	192	Procurement of Major spare parts for Baggage Handling system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
34	193	Development of Central Exhaust system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
35	194	Procurement of Major Spare parts for AGL system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
36	195	Providing & laying of LT power cable i/c. panel for VOR & GP at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				715.99
		Sub-Total-	660.00	251.00	0.00	715.99
		Total-	1945.00	2688.00	2543.00	715.99
Saidpur Airport, Nilphamari.						
1	100	Development of Electric supply system with related works - Providing & installation of HT AVR for power house i/c related works at Saidpur Airport. (July' 2020 to June' 2022)	0.00	169.00	150.00	0.00
2	101	Renovation of Terminal Building (i/c E/M works)- Extension and renovation of Passenger Terminal Building - Electromechanical works with PA system at Saidpur Airport. (July' 2020 to June' 2022)	0.00	0.00	50.00	0.00
3	102	Upgradation of Airfield Ground lighting System- Providing & Installation of AGL system in New Apron Area & shifting of CCR building i/c electrification and other E/M works at Saidpur Airport. (July' 2020 to June' 2022)	0.00	0.00	50.00	0.00
4	103	Providing & installation of Lightning protection system in/c related works at Saidpur Airport. (July' 2020 to June' 2022)	0.00	40.00	60.00	0.00
5	104	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Saidpur Airport. (July' 2020 to June' 2022)	20.00	1.00	20.00	0.00

6	105	Construction of Mosque i/c E/M works at Saidpur Airport- Internal Electrification & Main service connection with related works of Operational (SAP Mosque) (July' 2020 to June' 2022)	10.00	0.00	10.00	0.00
7	106	Supply of 2x500 KVA Generator engine sets i/c. other related E/M works at Saidpur Airport (July' 2020 to June' 2022)	0.00	0.00	1.00	0.00
8	107	Providing & Installation of Moible Mast with Generator at Saidpur Airport (July' 2020 to June' 2022)	20.00	0.00	150.00	0.00
9	108	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Saidpur Airport (July' 2020 to June' 2022)	40.00	40.00	40.00	0.00
10	109	Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (July' 2021 to June' 2024)	10.00	0.00	25.00	0.00
11	110	Procurement of Runway spare parts for AGL system at Saidpur Airport (July' 2021 to June' 2024)	35.00	35.00	50.00	0.00
12	111	Providing, Installation & commissioning of LT emergency Normal panel, PFI Panel and different size of LT power cable for power house at Saidpur Airport (July' 2021 to June' 2024)	50.00	386.00	300.00	0.00
13	112	Procurement of Spare parts for Arrival & Departure conveyer Belt at Saidpur Airport) (July' 2021 to June' 2024)	20.00	0.00	50.00	0.00
14	113	Improvement of check-in-system of existing conveyor daifuku brand departure conveyor belt at Saidpur Airport. (July' 2021 to June' 2023)	350.00	100.00	150.00	0.00
15	114	Providing & Installation of Airport directional signage system for Passenger Terminal Building at Saidpur Airport (July' 2021 to June' 2024)	10.00	40.00	30.00	0.00
16	115	Providing & fitting/fixing of 300 watts LED Mast light fittings for replacement of old and unserviceable fittings i/c. other related works at Saidpur Airport (July' 2021 to June' 2024)	0.00	0.00	20.00	0.00
17	116	Providing & installation of security street light pole underground cable at along the boundary wall East side at Saidpur Airport (July' 2021 to June' 2024)	0.00	0.00	20.00	0.00
18	117	Providing, installation & commissioning of Package type Air conditioning, light fittings, fire detection system, high bay and fased lighting system at newly extended 1st floor Departure area and office room at Saidpur Airport (July' 2021 to June' 2024)	100.00	0.00	200.00	0.00
19	118	Providing, installation & commissioning of control tower lift with steel structure for newly shifted controll Tower at Saidpur Airport (July' 2021 to June' 2024)	10.00	66.00	70.00	0.00
20	119	Providing, installation & commissioning of Passenger Lift for VIP lounge at Saidpur Airport (July' 2021 to June' 2024)	30.00	0.00	30.00	0.00
21	120	Shifting of Existing different types panel and power cable i/c. related E/M works at old power house to new power house at Saidpur Airport (July' 2021 to June' 2024)	0.00	79.00	45.00	0.00
22	121	Providing, installation & commissioning of decoritive mast light infront of car park area at Saidpur Airport (July' 2021 to June' 2024)	70.00	1.00	60.00	0.00
23	122	Providing & installation of security street light pole underground cable at along the boundary wall west side at Saidpur Airport (July' 2021 to June' 2024)	50.00	50.00	150.00	0.00

24	123	Providing & installation of Raising floor at Departure & Arrival conveyer Belt at Saidpur Airport (July' 2021 to June' 2024)	30.00	0.00	10.00	0.00
25	124	Providing & installation of Becon light, Crash Siren & wind shock in/c. allied works at Saidpur Airport (July' 2021 to June' 2024)	27.00	27.00	40.00	0.00
26	125	Providing, installation of different type Guidenace signage system at air side of Saidpur Airport (July' 2021 to June' 2024)	25.00	25.00	60.00	0.00
27	126	Providing & installation of Apron Mast lighting system at Saidpur Airport (July' 2021 to June' 2024)	100.00	0.00	120.00	0.00
28	127	Providing, installation, testing & commissioning of HT swichgear for Main power distribution system in/c. new CCR sub-station and allied works at Saidpur Airport (July' 2021 to June' 2024)	30.00	0.00	200.00	0.00
29	128	Providing laying of HT power cable in/c. related works form NESCO to main power house (New proposed) at Saidpur Airport (July' 2021 to June' 2024)	100.00	1.00	100.00	0.00
30	129	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Saidpur Airport (July' 2021 to June' 2024)	30.00	50.00	50.00	0.00
31	130	Fabrication and installation of Internal directional signage and other related works at Saidpur Airport (July' 2021 to June' 2024)	35.00	1.00	35.00	0.00
32	131	Providing & Installation of lighting system AC, internal wiring & other related E/M works for new power house & new CCR room at Saidpur Airport (July' 2021 to June' 2024)	35.00	0.00	20.00	0.00
33	132	Providing, installation of AC machine in/c Package type connection for newly constructed office area at Saidpur Airport (July' 2021 to June' 2024)	0.00	0.00	2.00	0.00
		Sub- Total-	1237.00	1111.00	2368.00	0.00
		নতুন প্রকল্প				
1	133	Development of Security lighting system at Saidpur Airport (July' 2022 to June' 2025)	50.00	20.00	0.00	0.00
2	134	Providing & Installation of Security Lighting system of Airport Town Side, New Fire Shed, Ansar Barack and Residential area at Saidpur Airport (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
3	135	Providing Installation Testing & Commissioning of Airport Crash Siren System incl. allied works for control Tower and Fire area at Saidpur Airport (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
4	136	Shifting of Existing Different types Electrical Load from Old power House to Newly constructed power house at Saidpur Airport (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
5	137	Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (July' 2023 to June' 2025)	50.00	50.00	0.00	0.00
6	138	Construction of Security Boundary wall around the R/W in/c works at Saidpur Airport (S. H:- Providig & Installation of Security flood light along the Security wall R/W Operation Area) (July' 2023 to June' 2025)	0.00	76.00	0.00	0.00
7	139	Providing & Installation of wind shock in/c allied works at Saidpur Airport. (July' 2023 to June' 2025)	49.00	30.00	0.00	0.00

8	140	Providing & installation/Replacement of Unserviceable Airport Ground lighting system, Cable connection, CCR and incl. other related works at Saidpur Airport. (July' 2023 to June' 2025)	50.00	145.00	0.00	0.00
9	141	Providing & Installation of Air curtain for different area's door of Terminal Building and Insect killer incl. necessary E/M works at Saidpur Airport. (July' 2023 to June' 2025)	27.00	27.00	0.00	0.00
10	142	Providing & Installation of Runway-16 & 34 PAPI Light i/c others related E/M works for AGL system at Saidpur Airport. (July' 2023 to June' 2025)	80.00	50.00	0.00	0.00
11	143	Supply Installation Testing & Commissioning of 80 KVA Off-Line UPS for CCR Room at Saidpur Airport, Nilphamari. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
12	144	Providing & Re-wiring of Officer, Staff Dormitory, D, F, G, H-Type Quarter incl. related works at Saidpur airport. (July' 2023 to June' 2025)	22.00	22.00	0.00	0.00
13	145	Providing Installation Testing Commissioning of Fire suppression system for Sub-station and Electrical Distribution board at Saidpur Airport, Nilphamari. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
14	146	Providing & Laying of Underground Alternative power Cable from Power House to CCR Room at Saidpur Airport, Nilphamari. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
15	147	Providing & Electrification of Constructed Fire Vehicle Shed, MT Shed and different area's security post at Saidpur Airport. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
16	148	Procurement & Commissioning of Sky lift for maintenance purposes at Saidpur Airport. (July' 2023 to June' 2025)	70.00	0.00	0.00	0.00
17	149	Providing & Installation of Outdoor high bay lighting system and Decorative facade lighting for Newly Extended Terminal Building at Saidpur Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
18	150	Providing Installation Testing & Commissioning of Programmable Remote Control Aircraft visual Docking information Display at Saidpur Airport. (July' 2023 to June' 2025)	35.00	0.00	0.00	0.00
19	151	Providing & Installation of mobile charging station in Saidpur Airport. (July' 2023 to June' 2025)	22.00	0.00	0.00	0.00
20	152	Procurement of Emergency Spare Parts of VRF/Air-conditioning system at Saidpur Airport. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
21	153	Providing & Installation of light fitting/fixture, fan, socket point etc. at Ansar Barrack of Saidpur Airport, Nilphamari. (July' 2023 to June' 2024)	12.00	5.00	0.00	0.00
		সমাপ্ত প্রকল্প				456.96
		Sub-Total-	662.00	425.00	0.00	456.96
		Total-	1899.00	1536.00	2368.00	456.96
Shah Makhдум Airport, Rajshahi						
1	100	Renovation of Electrification work of Passenger Terminal Building - Renovation and up-gradation of internal electrification in/c lighting system of Terminal building at SMA, Rajshahi. (July' 2020 to June' 2022)	100.00	0.00	22.50	0.00
2	101	Development of Residential Area i/c E/M works - Electrification of Newly constructed D-type quarter & Anser Barrak at SMA, Rajshahi. (July' 2020 to June' 2022)	20.00	0.00	20.00	0.00

3	102	Development of Electric Supply System with related works - Providing & Installation of security flood light along the boundary wall of R/W westan side at SMA, Rajshahi. (July' 2020 to June' 2022)	45.00	0.00	57.50	0.00
4	103	Providing & laying of underground Emergency power cable from power house to newly constructed Rest house feeder box at SMA, Rajshahi. (July' 2020 to June' 2022)	0.00	0.00	20.00	0.00
5	104	Supply, Installation, testing and commissioning of HT AVR for 400 KVA sub-sation at SMA, Rajshahi. (July' 2020 to June' 2022)	50.00	0.00	100.00	0.00
6	105	Renovation of Electrification work of Passenger Terminal Building - Relocation, installation & laying of cable in/c other related works for extention of apron towards at SMA, Rajshahi. (July' 2021 to June' 2023)	20.00	0.00	60.00	0.00
7	106	Providing & Installation of lighting fixtures, different capacity bulbs and relaed works for terminal building control tower CCR hall, power house & fire station at SMA, Rajshahi. (July' 2021 to June' 2023)	0.00	20.00	25.00	0.00
8	107	Providing, Installation, testing & commissioning of CCR unit for Runway & PAPI lighting system at SMA, Rajshahi. (July' 2021 to June' 2023)	50.00	0.00	35.00	0.00
9	108	Providing & installation of Lightning protection system in/c related works at Shah Makhdum Airport. (July' 2021 to June' 2023)	0.00	45.00	30.00	0.00
10	109	Providing & Installation at undergoud power cable feeder box at Residential area at SMA, Rajshahi. (July' 2021 to June' 2023)	0.00	44.00	40.00	0.00
11	110	Supply, Installation, testing & commissioning of Submersible pump at SMA, Rajshahi. (July' 2021 to June' 2023)	0.00	20.00	5.00	0.00
12	111	Providing & laying of main power cable, MDB and other allied works for newly "E" type Building at SMA, Rajshahi. (July' 2021 to June' 2023)	30.00	0.00	30.00	0.00
13	112	Providing & laying of main power cable, MDB and other allied works for newly "F" type Building at SMA, Rajshahi. (July' 2021 to June' 2023)	25.00	0.00	20.00	0.00
14	113	Providing & installation of security light pole i/c related works for Rajshahi -Naogaon road side boundary wall area at .SMA, RAJSHAHI (July' 2021 to June' 2023)	0.00	57.00	40.00	0.00
15	114	Providing, installation, testing & Commissioning of H.T, LT, PFI Panel in/c related works for newly proposed CCR substation at SMA, Rajshahi (July' 2018 to June' 2023)	20.00	0.00	100.00	0.00
16	115	Providing & laying of main power cable, MDB and other allied works for newly constructed Fire station & Security guard room at SMA, Rajshahi. (July' 2021 to June' 2023)	35.00	35.00	20.00	0.00
17	116	Providing, Installation, testing & Commissioning of Generator set for AGL system in/c related works of newly proposed CCR substation at SMA, Rajshahi. (July' 2021 to June' 2023)	50.00	0.00	100.00	0.00
18	117	Providing and laying of under ground power cable from newly proposed emergency MDB (Rest house) to DVOR at at SMA, Rajshahi. (July' 2021 to June' 2023)	20.00	35.00	40.00	0.00
19	118	Providing & Installation of High Mast light at New apron area i/c. other related E/M works at SMA, Rajshahi. (July' 2021 to June' 2025)	20.00	0.00	100.00	0.00

20	119	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) SMA, Rajshahi. (July' 2021 to June' 2025)	30.00	0.00	50.00	0.00
		Sub- Total-	515.00	256.00	915.00	0.00
		নতুন প্রকল্প				
1	120	Supply, Installation, testing & commissioning of 10 HP pump at SMA, Rajshahi. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
2	121	Providing & installation of Pole i/c. related E/M works for Newly Constructed Airport Area. (July' 2023 to June' 2025)	30.00	20.00	0.00	0.00
3	122	Providing & Installation of High Mast light at Old apron area i/c. other related E/M works at SMA, Rajshahi. (July' 2023 to June' 2024)	100.00	0.00	0.00	0.00
4	123	Procure of Celing Fan,Exhaust Fan,Petal Stand Fan i/c Other Necessary E/M Works At SMA Rajshahi. (July' 2023 to June' 2024)	15.00	0.00	0.00	0.00
5	124	Installation of Windsock beside Runway-17 & 35 incl. related EM works at SMA Rajshahi Airport. (July' 2023 to June' 2024)	35.00	43.00	0.00	0.00
6	125	Providing & fixing of Water Heater/Glyser, Hand Drayer, Water Filter & Mosquito Killer Panel i/c allied works for Rest house ,PTB ,Power house and different Place at Shah Makhdum Airport ,Rajshahi. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
7	126	Providing, fixing and Replacement of A/C machine ,Air Curtainer for VIP Lounge, power house ,CCR Room and other Operation Area at SMA Rajshahi. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
8	127	Providing,Fixing and Replacement of Beacon light & crash siren i/c related works for tower & fire station at SMA ,Rajshahi (July' 2023 to June' 2024)	30.00	41.00	0.00	0.00
9	128	Providing and fixing of Checker plate , Rubber insulation Floor met and Duckting for Gen.set i/c Other necessary E/M Works at SMA Rajshahi. (July' 2023 to June' 2024)	18.00	0.00	0.00	0.00
10	129	Providing ,fitting and fixing of Garden Light at PTB Apron Side and Parking side , Around The Rest house i/c other necessary E/M Works at SMA Rajshahi. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
11	130	Providing and Fixing of Solar Lighting System For Energy Saving i/c Other Allied E/M Works at SMA Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
12	131	Providing and Laying of Power Cable From Power house to PTB i/c other necessary works at SMA Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
13	132	Providing and Fixing Of Taxiway Apron Light Fitting at Newly Constructed Apron Area i/c Other Allied work At SMA ,Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
14	133	Supply ,installation ,Testing and Commissioning Of VCB,AVR,HT and LT Switch-Gear etc i/c Other Necessary E/M Works at SMA,Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
15	134	Providing , Laying and Replacement of Runway Faulty Cable,Light Fitting ,Pit,Transformer i/c Other necessary E/M Works at SMA Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
16	135	Supply ,Installation ,Testing and Commissioning Of Conveyer Belt i/c Other related Works At SMA Rajshahi. (July' 2023 to June' 2024)	100.00	0.00	0.00	0.00

17	136	Providing and Installation Of 17 and 35 End PAPI Lighting System i/c Cable At SMA ,Rajshahi. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
18	137	Providing of solar street light along the boundary wall & other places of Shah Mukdum Airport, Rashahi. (July' 2023 to June' 2024)	90.00	10.00	0.00	0.00
19	138	Providing and fixing of solar lighting system for Energy Saving i/c. other allied E/M works at SMA, Rajshahi. (July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
20	139	Providing & Installation of conveyor belt, check in counter etc. for arrival & departure lounge at Shah Mukdum Airport, Rashahi. (July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
21	140	Providing of solar street light along the boundary wall & other places of Shah Mukdum Airport, Rashahi. (July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				130.64
		Sub-Total-	833.00	114.00	0.00	130.64
		Total-	1348.00	370.00	915.00	130.64
		Jashore Airport				
1	100	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport. (July' 2020 to June' 2024)	31.00	0.00	58.00	0.00
2	101	Extension of Terminal building (E/M works)- Extension and renovation of Passenger Terminal Building- Electro-Mechanical works at Jashore Airport. (July' 2020 to June' 2024)	0.00	55.00	100.00	400.00
3	102	Construction of Residential building,VIP Building, School & Overhead tank i/c E/M works - Internal electrification and service connection for new D-type Building at Jashore Airport. (July' 2020 to June' 2024)	0.00	20.00	20.00	0.00
4	103	Construction MT Building (E/M works)- Internal Electrification works for Civil & E/M store at Jashore Airport. (July' 2020 to June' 2024)	0.00	18.00	15.00	0.00
5	104	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works - Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (July' 2020 to June' 2023)	40.00	30.00	0.00	0.00
6	105	Providing & installation of Cable &Transformer for Approach Light- Providing & Installation of Simple Approach lighting for AGL system at Jashore Airport. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
7	106	Providing & installation of Lightning protection system in/c related works at Jashore Airport. (July' 2020 to June' 2024)	0.00	8.00	20.00	0.00
8	107	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Jashore Airport. (July' 2020 to June' 2023)	0.00	28.00	30.00	0.00
9	108	Procurement of Differebt type Lamp, Transformer, kits & others Spars for AGL system at Jashore Airport. (July' 2020 to June' 2024)	0.00	39.00	25.00	0.00
10	109	Providing and Laying of Power Cable i/c others releted E/M works for New Power house to Near 34-PAPI F.B at Jashore Airport (July' 2020 to June' 2024)	0.00	28.30	30.00	0.00
11	110	Providing & laying LT Cable for diferent type quarter & New Sub-Station i/c other related E/M Works at Jashore Airport (July' 2020 to June' 2024)	99.00	50.00	56.00	0.00

12	111	Replacement/Repair of Taxiway giden sign for Taxiway area at Jahore Airport. (July' 2020 to June' 2024)	150.00	80.00	20.00	0.00
13	112	Providing and installation of Runway-16 PAPI Light i/c others related E/M works for AGL system at Jashore Airport (July' 2020 to June' 2022)	100.00	0.00	0.00	0.00
14	113	Procurement of sparts for 2Nos 630KVA Sub-station at Jashore Airport (July' 2020 to June' 2024)	0.00	40.00	20.00	0.00
15	114	Replacement of MDB, SDB, light fitting, gate light i/c related works for old terminal building area at Jashore Airport. (July' 2021 to June' 2023)	0.00	45.00	35.00	0.00
16	115	Construction of VIP/VVIP lounge (i/c E/M works)-Providing & Installation of Electric Water Geyser, Cassette type AC for VIP 1&2 lounge, Departure lounge, rest house, control tower with related E/M works at Jashore Airport. (July' 2021 to June' 2023)	0.00	37.00	10.00	0.00
17	116	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport.(July' 2021 to June' 2023)	50.00	0.00	50.00	0.00
18	117	Providing & installation of Omni Directional High Mast light at air side (new apron area) in fornt of Terminal building i/c. necessary related works at Jashore Airport.(July' 2021 to June' 2023)	65.00	65.00	50.00	0.00
19	118	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport.(July' 2021 to June' 2023)	30.00	0.00	40.00	0.00
20	119	Providing, installation in/c Replacement of light poles underground cable, light fitting etc for Runway east side old security area at Jashore Airport.(July' 2021 to June' 2023)	0.00	23.00	10.00	0.00
21	120	Renovation of Taxiway lighting system in terns of replacement of light fittigns, Transformers, Primary & seconary cables with differentiating circuit to CCR at CCR Building in/c allied works .(July' 2021 to June' 2023)	400.00	350.00	300.00	0.00
22	121	Providing, Installation, testing & Commissioning of Engine Generator set for new constructing sub-station at Jashore Airport.(July' 2021 to June' 2023)	100.00	0.00	100.00	0.00
23	122	Providing fitting/fixing/LED signage at newly constrted Termianl Building at Jashore Airport. (July' 2021 to June' 2025)	0.00	26.00	10.00	0.00
24	123	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Jashore Airport. (July' 2021 to June' 2025)	50.00	0.00	50.00	0.00
25	124	Providing & fitting/fixing of Guidance sign at new constructed Terminal building at Jashore Airport. (July' 2021 to June' 2025)	25.00	25.00	25.00	0.00
26	125	Procurement of Scissors Lift for maintenance purposes at Jashore Airport. (July' 2021 to June' 2025)	0.00	0.00	30.00	0.00
27	126	Providing & installation of uni Directional high mast light at air side (new apron area) in front of Terminal building in/c necessary E/M works at at Jashore Airport. (July' 2021 to June' 2025)	159.00	0.00	75.00	0.00
		Sub- Total-	1299.00	967.30	1180.00	400.00

নতুন প্রকল্প						
1	127	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works - Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (July' 2022 to June' 2025)	26.00	0.00	0.00	0.00
2	128	Providing fitting/ fixing of Airport Signage system for Passenger Terminal Building at Jashore Airport. (July' 2023 to June' 2025)	20.00	20.00	0.00	0.00
3	129	Providing & Installation of Inset Type Runway Edge light fitting, Transformer, Secondary cables i/c other related works for Runway Turnpad & Exit area at Jashore Airport.(July' 2023 to June' 2025)	36.00	0.00	0.00	0.00
4	130	Procurement of spares for TB/Residential area at Jessore Airpor.(July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
5	131	Procurement of different capacity pump & motor control panel i/c other spars at Jashore Airport at Jessore Airport.(July' 2023 to June' 2025)	0.00	11.00	0.00	0.00
6	132	Procurement of Sky Lift for maintenance purposes at Jashore Airport. (July' 2023 to June' 2025)	70.00	0.00	0.00	0.00
7	133	Procurement of Fuel filter, Lub oil filter, air filter for 2 x 400 KVA Engine Generating set at Jashore Airport. (July' 2022 to June' 2023)	0.00	15.28	0.00	0.00
8	134	Providing & laying of emergency power cable from main power house to new sub station for new PTB i/c other related works at jashore airport. (July' 2022 to June' 2023)	0.00	70.00	0.00	0.00
9	135	Replacement of ceiling fan, service cable, switch socket, light fittings i/c related works for officer dormitory, staff dormitory, H-type & U-type building at jashore airport. (July' 2022 to June' 2023)	0.00	25.00	0.00	0.00
10	136	Renovation of Existing Old Terminal Building in/c Electro-Mechanical works at Jashore Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
11	137	Supply, Installation, testing & commissioning of Arrival conveyor belt for Old Terminal Building i/c allied works at Jashore Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
12	138	Supply of Different Bulbs, fixtures, accessories and others for lighting system installed at Passenger Terminal Building, MT Building, Power House, R/A, E/M complain Center at Jashore Airport. (July' 2023 to June' 2024)	40.00	0.00	0.00	0.00
13	139	Providing & fitting/fixing of apron lighting system, crash siren, obstruction light i/c allied works at jashore airport.(July' 2023 to June' 2024)	20.00	82.00	0.00	0.00
14	140	Providing & Installation of windsocks & laying of cable with other related works at Jashore airport.(July' 2023 to June' 2024)	30.00	50.00	0.00	0.00
15	141	Providing & fitting/fixing of garden light, globe light, street pole i/c other related works for new VIP car park, shimultola gate & new sub station area at Jashore Airport.(July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
16	142	Providing & fitting/fixing of internal wiring ,feeder box & power cable for newly constructed MT & Fire building i/c other related works at Jashore Airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
17	143	Providing & fitting/fixing of light, switch socket ,feeder box & power cable for newly constructed semi pucca ansar barrak i/c allied works at Jashore Airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00

18	144	Providing & fitting/fixing of light fittings feeder box & power cable for newly constructed E- type building i/c allied works at Jashore Airport. (July' 2021 to June' 2023)	25.00	0.00	0.00	0.00
19	145	Providing & fitting/fixing of Service cable, Switch Socket, feeder box & air-cooler etc newly constructed Generator building i/c allied E/M works at Jashore Airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
20	146	Replacement & fitting/fixing of beacon light with base including related works at Jashore Airport .(July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
21	147	Providing & installation of digital check-in-system for existing departure conveyor belt of new PTB at jashore airport. .(July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
22	148	Procurement of mobile generator set with light for Runway lighting system at Jashore Airport(July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
23	149	Making, Fabrication of cable carrier tray (power & communication cable) in/c other E/M works for new PTB at jashore airport.(July' 2023 to June' 2024)	40.00	0.00	0.00	0.00
24	150	Procurement of hydraulic ladder for street pole lighting system at Jashore Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
25	151	Providing & laying of HT cable as primary source from power house to DVOR switch room i/c other allied works at Jashore Airport. (July' 2023 to June' 2024)	150.00	100.00	0.00	0.00
26	152	Providing and Laying of Power Cable i/c others related E/M works from New Power house to Near of Tarmac taxiway point at Jashore Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
27	153	Providing & fitting/fixing of submersible pump, Star-Delta connection for pump house i/c em works at jashore airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
28	154	Providing & Laying of optical fiber cable (Control cable) i/c others related work from CCR to Control Tower at jashore airport. (July' 2023 to June' 2024)	15.00	0.00	0.00	0.00
29	155	Providing & fitting/fixing of street pole,light fitting i/c others works for biman bandhar high school area at jashore airport . (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
30	156	Providing & Laying of Power connection line, feeder box i/c others related work for RADAR related project at jashore airport (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
31	157	Providing and installation of solar light i/c related works adjacent of Terminal Building area,DVOR area & Residential area at jashore airport. (July' 2023 to June' 2024)	70.00	0.00	0.00	0.00
32	158	Providing & fitting/fixing of bay marking, laying of power cable , obstruction light i/c other allied works for apron at jashore airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
33	159	Providing & fitting/fixing of automation system for mast light and street pole light, connecting power cable i/c other related works at jashore airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
34	160	Providing & laying of primary & secondary faulty cable , Transformer, join kits, CCR unit i/c other EM works at jashore airport (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00

35	161	Providing & Laying of LT power cable from new sub station to Runway East side boundary wall feeder box i/c EM works at jashore airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
36	162	Providing & laying of security lighting system i/c other EM works for newly constructed boundary wall runway-16 at jashore airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
37	163	Re-location of 20Mtr High Mast, Base,Anchor Bolt i/c allied E/M works at jashore airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
38	164	Providing & installation of Connecting metering belt for departure conveyer belt for new PTB at jashore airport. (July' 2023 to June' 2024)	100.00	0.00	0.00	0.00
39	165	Providing & fitting/fixing of light, cable i/c other E/M works for newly Constructed Canopy shed for new PTB at jashore airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
40	166	Providing & Installation different capacity air-coolar i/c other allied works new PTB building, baby care room, sub station & HBS room at jashore airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
41	167	Providing & Laying of power cable, switch board i/c other related EM works for new PTB at jashore airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
42	168	Supply of spare parts of VRF/air-conditioning system for new PTB building at jashore airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
43	169	Procurement of spare parts for departure conveyer belt for new PTB at jashore airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
44	170	Re-wing & Replacement of light fittings, Fan, switch socket i/c other related E/M works for Jashore Biman Bandhar High school at jashore airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
45	171	Shifting of Existing different types panel and power cable i/c. related E/M works for old Sub-station & CCR Room at jashore airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
46	172	Supply Installation Testing & Commissioning of Off-Line UPS for CCR Room at jashore airport.(July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
47	173	Providing Installation Testing Commissioning of Fire suppression system for Main Power House, Sub-station and Electrical Distribution board at jashore airport.(July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
48	174	Procurement of diferent type of PCB and other spare parts for different type of CCR at jashore airport.(July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
49	175	Providing & Installation of light fitting/fixture, fan, socket point etc. at school building of Jashore Airport. (July' 2023 to June' 2024)	30.00	10.00	0.00	0.00
50	176	Improvement of check in system at Jashore Airport. (July' 2023 to June' 2024)	50.00	20.00	0.00	0.00
51	177	Improvement of conveyer belt of departure lounge of Jashore Airport. (July' 2023 to June' 2024)	50.00	10.00	0.00	0.00
		সমাপ্ত প্রকল্প				109.45
		Sub-Total-	1812.00	413.28	0.00	109.45
		Total-	3111.00	1380.58	1180.00	509.45

Cox's Bazar Airport, Cox's Bazar.						
1	100	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing, Installation, Testing & Commissioning of HT Switchgear, LT Panel, PFI Panel, Transformer, AVR in/c other related works at Cox's Bazar Airport. (July' 2020 to June' 2024)	10.00	2200.00	1800.00	0.00
2	101	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing & installation of H.T Metering Panel for new Substation in/c related works done by PDB (Deposit Works) at Cox's Bazar Airport. (July' 2020 to June' 2024)	0.00	0.00	600.00	0.00
3	102	Installation of 150mm Deep Tube well, Construction of pump house i/c installation distribution line-Providing & Installation of Sub-mersible water pump in/c related works at Cox's Bazar Airport. (July' 2020 to June' 2022)	0.00	0.00	10.00	0.00
4	103	Providing fitting fixing of Lightning Protection system in/c related work at Cox's Bazar Airport. (July' 2020 to June' 2023)	0.00	66.00	25.00	0.00
5	104	Fabrication & Installation of Directional LED signage of Domestic terminal building at Cox's Bazar Airport. (July' 2020 to June' 2024)	0.00	20.00	10.00	0.00
6	105	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (July' 2020 to June' 2024)	50.00	1.00	70.00	0.00
7	106	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (July' 2020 to June' 2024)	50.00	100.00	200.00	0.00
8	107	Providing & Testing of Cable fault Detector & Locator at Cox's Bazar Airport. (July' 2020 to June' 2024)	50.00	1.00	100.00	0.00
9	108	Procurement of different type lamp, light fittings, ceiling fan & maintenance & repairing spare parts of Air-conditioning & Internal lighting system at Cox's bazar airport. (July' 2020 to June' 2024)	0.00	30.00	50.00	0.00
10	109	Supply of different sizes LT power cable at Cox's Bazar Airport (July' 2020 to June' 2024)	10.00	20.00	10.00	0.00
11	110	Development of security lighting system at Cox's Bazar Airport. (July' 2020 to June' 2024)	10.00	138.00	10.00	0.00
12	111	Development of Internal power distribution system of terminal building at Cox's Bazar Airport (July' 2020 to June' 2024)	30.00	13.00	30.00	0.00
13	112	Providing, Installation, Commissioning & testing of LT & PFI panel for 800 KVA transformer at Cox's Bazar Airport (July' 2020 to June' 2024)	0.00	0.00	5.00	0.00
14	113	Development of Air-conditioning system at Cox's Bazaar Airport (July' 2020 to June' 2024)	30.00	30.00	30.00	0.00
15	114	Providing, Installation, Commissioning & testing of HT switchgear in/c related works for rest house at Cox's Bazar Airport (July' 2021 to June' 2024)	10.00	0.00	100.00	0.00
16	115	Internal Electrification of Security Lighting system & wiring of different Security guard room in/c service connection and related works from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (July' 2021 to June' 2024)	0.00	70.00	20.00	0.00
17	116	Providing, Installation, Testing & Commissioning of 1250 KVA Stand By Diesel Engine Generator sets i/c related work for main power plant of Cox's Bazar Airport.) (July' 2021 to June' 2024)	50.00	1450.00	800.00	0.00

18	117	Procurement of different type of Runway light fitting at Cox's Bazar Airport.) (July' 2022 to June' 2023)	70.00	70.00	70.00	0.00
19	118	Providing and installation of Engine Generator set at Cox's Bazaar Airport (July' 2022 to June' 2024)	50.00	1.00	50.00	0.00
20	119	Providing & Laying LT Power cable for R/A Feeder box to Rest house Feeder box i/c other related works at Cox's Bazar Airport. (July' 2022 to June' 2024)	0.00	37.42	50.00	0.00
21	120	Renovation of existing LT Power distribution system of passenger Terminal Building at Cox's Bazar Airport. (July' 2022 to June' 2024)	30.00	0.00	70.00	0.00
22	121	Providing & Installation of ON-GRID Solar Panel system & other related work at Cox's Bazar Airport. (July' 2021 to June' 2024)	0.00	16.00	1.00	0.00
23	122	Providing, Installation & Commissioning f Fire detection & alarm, Hydrent system, LED Bangla & English Airport Name Signage, directional Sing, fasad lighting.lift Decorative light System at Newly Constructed International Terminal Building (remain works) at Cox's Bazar Airport. (July' 2021 to June' 2024)	980.00	142.58	800.00	0.00
24	123	Providing, Installation & Commissioning of Apron Mast light i/c other related work infornt of old CCR Building & Apron area at Cox's Bazar Airport. (July' 2021 to June' 2024)	1.00	1.00	50.00	0.00
25	124	Procurement of LED Street light fittings at Cox's Bazar Airport. (July' 2021 to June' 2023)	20.00	20.00	25.00	0.00
26	125	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for propowed connecting Taxway at Runway 38 end to FAF apron at Cox's Bazar Airport. (July' 2021 to June' 2024)	70.00	150.00	50.00	0.00
27	126	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Bilding at Cox's Bazar Airport. (July' 2021 to June' 2024)	1.00	1.00	50.00	0.00
28	127	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for New CCR Hall at Cox's Bazar Airport (July' 2020 to June' 2023)	0.00	25.00	30.00	0.00
29	128	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system)at Cox's Bazar Airport. (July' 2021 to June' 2024)	1.00	0.00	50.00	0.00
30	129	Providing, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection wih the proposed design in IPIB, Cox's Bazar Project at Cox's Bazar Airport. (July' 2021 to June' 2024)	2000.00	1.00	100.00	0.00
31	130	Construction of Residential building (E/M works) - Providing & laying of main power cable for Residential area & pump house at Cox's Bazar Airport. (July' 2021 to June' 2024)	0.00	0.00	5.00	0.00
		Sub- Total-	3523.00	4604.00	5271.00	0.00
		নতুন প্রকল্প				
1	131	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Cox's Bazar Airport. (July' 2023 to June' 2025)	0.00	27.00	0.00	0.00
2	132	Replacement of high intensity sodium light fittings with LED light fittings of existing 2 nos 25 meter Must light at Cox's Bazar Airport (July' 2023 to June' 2025)	0.00	19.00	0.00	0.00

3	133	Replacement & renovation of existing Internal wiring of R/A at Cox's Bazar Airport (July' 2023 to June' 2025)	10.00	30.00	0.00	0.00
4	134	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Sub-station at Cox's Bazar Airport (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
5	135	Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airport (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
6	136	Renovation of Electrical & Mechanical system at VIP Lounge at Cox's bazaar Airport (July' 2022 to June' 2025)	0.00	20.00	0.00	0.00
7	137	Providing & Installation of Security Lighting system & wiring of different Security guard room from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (July' 2022 to June' 2025)	0.00	70.00	0.00	0.00
8	138	Re-wiring of different room and Re-placement of electrical equipment of existing Ansar Barrack at Cox's Bazaar Airport (July' 2022 to June' 2025)	0.00	10.00	0.00	0.00
9	139	Overhoulung, Runing & Testing of 100 KVA Engine Generator set i/c related works at Cox's Bazaar Airport (July' 2022 to June' 2025)	10.00	10.00	0.00	0.00
10	140	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Sub-station at Cox's Bazar Airport (July' 2023 to June' 2025)	0.00	25.00	0.00	0.00
11	141	Providing & installation of street light fittings (LED), G.I Pole, laying of cable in/c. related works for 35 end outside BIAM Road to Kabita chatter road area at Cox's bazar Airport. (July' 2022 to June' 2025)	15.00	0.00	0.00	0.00
12	142	Providing, Installation, Testing & Commissioning of Arrival Conveyor Belt, Air-Conditioning system in/c different type terminal equipments with main service connection and other allied works for Proposed Domestic Arrival hall at Cox's Bazar Airport.. (July' 2022 to June' 2025)	50.00	0.00	0.00	0.00
13	143	Design, making, installation and Testing, commissioning of Passengers Boarding Bridge connecting ramp (tried bridge) for passenger movement at connection with IPTB Project in/c allied works at Cox's Bazar Airport . (July' 2022 to June' 2025)	0.00	0.00	0.00	0.00
14	144	Providing & Laying of power cable, MDB and other allied works for ADS-B sytem and other equipments at at Cox's Bazar Airport.(July' 2022 to June' 2025)	70.00	0.00	0.00	0.00
15	145	Providing & Replacement of Toilet Ducting system in allied works at Concourse Hall toilet at Cox's Bazar Airport. (July' 2022 to June' 2025)	15.00	15.00	0.00	0.00
16	146	Providing & Laying of Service cable Sub-Station to Newly Constructed Ansar Barrack at Cox's bazar Airport. (July' 2022 to June' 2025)	50.00	180.00	0.00	0.00
17	147	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed Fire Station at Cox's Bazar Airport.(July' 2022 to June' 2025)	50.00	0.00	0.00	0.00
18	148	Providing Installation ,Testing and Commissioning of Harmonic Filter for AGL System at Cox's Bazar Airport.(July' 2022 to June' 2025)	1.00	0.00	0.00	0.00
19	149	Supply of Different size Sub-mersible Pump at Cox's bazar Airport. (July' 2022 to June' 2025)	20.00	20.00	0.00	0.00
20	150	Providing & Installation of Solar Security Street Light at new Ansar Barrack at Cox's Bazar Airport. (July' 2022 to June' 2025)	80.00	0.00	0.00	0.00

21	151	Providing & Laying of Service cable from existing Sub-Station to New CCR Building at Cox's bazar Airport. (July' 2023 to June' 2025)	5.00	16.00	0.00	0.00
22	152	Providing & Replacement of MDB, SDB and service cable at Domestic Terminal Building at Cox's Bazar Airport. (July' 2023 to June' 2025)	10.00	22.00	0.00	0.00
23	153	Procurement of different Type PCB, RCP, MCU, Display monitor for CCR at Cox's bazar Airport.(July' 2023 to June' 2025)	1.00	0.00	0.00	0.00
24	154	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	80.00	0.00	0.00
25	155	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed CCR Building at Cox's Bazar Airport.(July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
26	156	Providing, Installation, Testing & Commissioning of HT AVR for Sub-station at Cox's Bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
27	157	Supply, Installation, Testing & Commissioning of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)	5.00	30.00	0.00	0.00
28	158	Providing & Laying of power cable for Runway 35 West side at Cox's Bazar Airport.(July' 2022 to June' 2025)	50.00	0.00	0.00	0.00
29	159	Providing & laying of Power cable (Secondary spare) for Residential area at Cox's Bazar Airport. (July' 2022 to June' 2025)	20.00	0.00	0.00	0.00
30	160	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for proposed Apron at Connecting Old apron at Cox's Bazar Airport .(July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
31	161	Providing & Laying of power cable for New NDB at Cox's Bazar Airport. (July' 2022 to June' 2025)	10.00	55.00	0.00	0.00
32	162	Providing and installation of Security street light with related works at Runway 17 East Side area at Cox's Bazar Airport. (July' 2023 to June' 2025)	60.00	0.00	0.00	0.00
33	163	Providing & Installation of Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)	10.00	30.00	0.00	0.00
34	164	Providing & Installation of HT Cable from main power House to PDB Sub-station i/c related work at Cox's Bazar Airport. (July' 2021 to June' 2023)	50.00	350.00	0.00	0.00
35	165	Providing & Installation of Air-Conditioning System at Concourse Hall at Cox's bazar Airport. (July' 2023 to June' 2025)	12.00	0.00	0.00	0.00
36	166	Providing & Laying of main Service connection, Electrification and other allied works of Newly constructed AC Plant & Public Toilet Building at Cox's bazar Airport. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
37	167	Providing & Laying of Power cable for Runway 17 East Side Cox's bazar Airport. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
38	168	Procurement of 2x 400KVA UPS Battery at CCR Room at Cox's bazar Airport. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
39	169	Supply of Different type power cable at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
40	170	Providing & Laying of Service cable from New Sub-Station to New Terminal Building at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00

41	171	Supply, Installation, Testing & Commissioning of Submersible pump at Newly Constructed Fire Station at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
42	172	Supply, Installation, Testing & Commissioning of Submersible pump at Newly Constructed Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)	40.00	0.00	0.00	0.00
43	173	Providing & Laying Emergency Service Cable from 2000KVA Sub-Station to CCR room Emergency Panel at Cox's bazar Airport. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
44	174	Providing , Installation, Testing & Commissioning of 1250KVA Stand by Diesel Engine Generator Set, Automation Fuel Tank , Power Cable i/c other related work for Newly Constructed main Power plant at Cox's bazar Airport. (July' 2023 to June' 2025)	300.00	0.00	0.00	0.00
45	175	Providing & Laying of Underground Power Cable from R/A to GP at Cox's bazar Airport. (July' 2023 to June' 2025)	120.00	0.00	0.00	0.00
46	176	Supply of different Type Electro/Meachanical Tools & other Assesories at Cox's bazar Airport. (July' 2023 to June' 2025)	25.00	0.00	0.00	0.00
47	177	Fabrication & Installation of LED Sing at Main Gate of Cox's bazar Airport i/c other related work. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
48	178	Providing & Installation of A/C Machine at New Sub-station at Cox's bazar Airport. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
49	179	Providing, Installation & Commissioning of UVSS system at VIP & Terminal Building at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
50	180	Procurement of Different type spare parts for 2x400KVA Generator Set at CCR Building of Cox's bazar Airport. (July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
51	181	Providing, fitting/fixing of Emergency, Normal Panel, Circuit Braker,Power cable & other raleted works at International Passenger Terminal building & Sub-Station at Cox's bazaar Airport. (July' 2023 to June' 2025)	1200.00	200.00	0.00	0.00
52	182	Providing & Laying of Street Light Power Cable 35 End to Rest House Area at Cox's bazaar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
53	183	Providing & Laying of Street Light Power Cable NDE gate to 17 End area at Cox's bazaar Airport. (July' 2023 to June' 2025)	100.00	0.00	0.00	0.00
54	184	Providing & Laying of Underground Power Cable at 3150KVA Sub-station(Chiller plant) to Terminal Building Switch room at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
55	185	Providing & Laying Emergency Service Cable from Main Sub-Station toChiller plant Sub-Station at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
56	186	Providing & Installation of Air Conditioning System at Domestic Arrival Hall at Cox's bazar Airport. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
57	187	Procurement of Primary Cable, Secondary Cable, Primary Connection Kit & Secondary Connection kit for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
58	188	Providing & Installation of Air Conditioning System at New CCR Room at Cox's bazar Airport.(July' 2023 to June' 2025)	20.00	0.00	0.00	0.00
59	189	Providing & Laying Emergency Service Cable from LT Panel to AVR at Old Sub-Station at Cox's bazar Airport. (July' 2023 to June' 2025)	25.00	0.00	0.00	0.00

60	190	Electrification and service Connection other allied works of Newly Constructed NDB Building at Cox's Bazar Airport. (July' 2023 to June' 2025)	10.00	0.00	0.00	0.00
61	191	Providing & Installation of Double Arm Security Street Light at Car Park Area at Cox's Bazar Airport. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				256.95
		Sub-Total-	3439.00	1234.00	0.00	256.95
		Total-	6962.00	5838.00	5271.00	256.95
		Barishal Airport				
1	100	Procurement of Major spare parts for PAPI lighting system, Engine Generating sets & Sub-Station-Supply of spare parts for Genaretor, LT & HT Panel i/c consumable materials, cable at Barishal Airport. (July' 2020 to June' 2024)	20.00	20.00	20.00	0.00
2	101	Construction of Residential Building i/c E/M works- Internal Electrification & Main power line in/c related E/M works for D-Type, Dormitory, newly constructed H type Building, Rest House & Police barrack at Barishal Airport. (July' 2020 to June' 2024)	0.00	35.00	50.00	0.00
3	102	Providing & Installatomm of Turbine water pump-Providing and laying pump beside of unclassified quarter with related works at Barishal Airport. (July' 2018 to June' 2024)	0.00	6.00	5.00	0.00
4	103	Providing & Installation of Mast light for South Apron Side at Barisal Airport (July' 2020 to June' 2024)	65.00	1.00	50.00	0.00
5	104	Providing & Installation of Lighting Protection system i/c related E/M works at Barisal Airport.(July' 2020 to June' 2024)	0.00	0.00	10.00	0.00
6	105	Providing & installation of security light, pole & laying of cable beside of Main approach road at Barishal Airport (July' 2020 to June' 2024)	20.00	20.00	8.00	0.00
7	106	Providing & installation of out door feeder box with under ground power cable for residential quarters. (July' 2020 to June' 2024)	0.00	0.00	5.00	0.00
8	107	Providing & Installation of security light around the Residential & Technical area at Barishal Airport. (July' 2020 to June' 2024)	20.00	10.00	20.00	0.00
9	108	Internal Electrification service connection in/c other related E/M works for newly constructed eleven nos security guard room at Barishal Airport. (July' 2020 to June' 2024)	10.00	30.00	10.00	0.00
10	109	Providing & installation of LT Panel, PFI unit, MDB, SDB with power cable from sub-station to PTB switch Room i/c related E/M works at Barishal Airport. (July' 2021 to June' 2023)	0.00	0.00	20.00	0.00
11	110	Development of Air conditioning system at Barishal Airport. (July' 2021 to June' 2023)	15.00	25.00	40.00	0.00
12	111	Providing, installation of LT Panel and laying of under ground power cable for Runway 17 end area in/c related works at Barishal Airport. (July' 2021 to June' 2023)	0.00	90.00	90.00	0.00
13	112	Renovation of electrical power distribution system in/c Airconditioning system and other allied works at Barishal Airport.(July' 2021 to June' 2023)	0.00	0.00	100.00	0.00
14	113	Major overhulling of the Engine Generator setsw carring from OIA, Sylhet in/c installation, testing, commissionign with related Civil works, laying of power cable, ATS & others at Barisal Airport. (July' 2021 to June' 2023)	0.00	0.00	70.00	0.00

15	114	Providing & Installation of Digital sign Town Side and Air Side in Terminal Building i/c necessary works at Barishal Airport (July' 2021 to June' 2023)	0.00	21.00	9.00	0.00
16	115	Renovation & up-gradation of Electro mechanical system in Terminal building at Barishal Airport (July' 2021 to June' 2023)	0.00	0.00	50.00	0.00
17	116	Providing and installation of stret pole in/c light related works adjacent of Terminal Building, VIP complex area at Barishal Airport (July' 2021 to June' 2023)	30.00	100.00	35.00	0.00
18	117	Procurement of differently types of parts for AGL system at Barishal Airport. (July' 2021 to June' 2023)	60.00	30.00	60.00	0.00
19	118	Providing, Installation, testing & Commissioning of Generator set for AGL system in/c related works at Barishal Airport. (July' 2021 to June' 2023)	500.00	0.00	100.00	0.00
		Sub- Total-	740.00	388.00	752.00	0.00
		নতুন প্রকল্প				
1	119	Construction of Security wall around the Runway i/c E/M work - Providing and Installation of Electrical pole in/c E/M works North side of VVIP side of VVIP T/B at Barishal Airport. (July' 2023 to June' 2025)	25.00	25.00	0.00	0.00
2	120	Development of Runway lighting system (EM works)- Providing and installation of Runway, Threshold, Taxiway & Apron lighting system i/c other related works at Barisal Airport Providing & Installation of Security lighting system at Barishal Airport. (July' 2023 to June' 2025)	0.00	45.00	0.00	0.00
3	121	Renovation and up gradation of electro mechanical system, Air conditioning, Departure conveyor belt, PA, Fire Alarm system and in/c Civil works at Barishal airport. (July' 2023 to June' 2024)	500.00	300.00	0.00	0.00
4	122	Expansion of PTB in/c Arrival lounge,VVIP gate, Public toilet with related E/M works at Barishal airport. (July' 2023 to June' 2024)	300.00	0.00	0.00	0.00
5	123	Providing, installation, testing and commissioning of HT switchgear, LT panel, PFI panel, Transformer In/c other rlate works at Barishal airport. (July' 2023 to June' 2024)	500.00	0.00	0.00	0.00
6	124	Providing and Installation of windsocks & laying of cable with othe related works at Barishal airport. (July' 2023 to June' 2024)	59.50	60.00	0.00	0.00
7	125	Providing & Installation of ON-GRID Solar Panel system & other related work at Barishal Airport (July' 2023 to June' 2024)	16.00	0.00	0.00	0.00
8	126	Replacement of Beacon light & crash siren i/c related works for control tower at Barishal Airport. (July' 2023 to June' 2024)	30.00	40.00	0.00	0.00
9	127	Providing & Installation of 300Watt LED Light Replacement of Sodium Light high mast in/c related works at Barishal Airport. (July' 2023 to June' 2024)	15.00	30.00	0.00	0.00
10	128	Providing and installation taxiway light, Primary, secondary cable other related works for newly constructed apron at Barishal airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
11	129	Providing and Replacement of primary cable infront of new fire to 17 end in/c related works at Barishal Airport.(July' 2023 to June' 2024)	35.00	0.00	0.00	0.00

12	130	Providing, Installation & Commissioning of Apron Mast light i/c other related work of main approach road at Barishal Airport. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
13	131	Providing and Replacement of primary, secondary cable, Kit, Isolating transformer in/c related works at Barishal Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
14	132	Providing & Installation of Internal Signage at Arrival & Departure lounge at Barishal Airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
15	133	Fabrication & Installation of LED Airport Signage Beside of Dhaka Barishal highway & main approach road, Residential area at Barishal Airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
16	134	Providing, installation, testing and commissioning of HT, AVR in/c other related works at Barishal airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
17	135	Providing and fitting fixing of solar panel street light fitting and pole in/c other related works along the boundary wall at Barishal airport. (July' 2023 to June' 2024)	100.00	0.00	0.00	0.00
18	136	Providing, installation of high speed Centrifugal pump in/c other related works at Barishal airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
19	137	Procurement of spare parts of Arrival Baggage Handling System at Barishal airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
20	138	Providing and Installation of out door feeder box with under ground power cable for R/W 35 end East side at Barishal Airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
21	139	Procurement of different type of electro mechanical tools, Accessories for maintenance purpose at Barishal airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
22	140	Supply of different capacity submersible pumps at Barishal airport. (July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
23	141	Providing and replacement of outdoor feeder box in/c other related E/M works for different places at Barishal airport. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
24	142	Procurement of different type of CCR at Barishal airport. (July' 2023 to June' 2024)	40.00	0.00	0.00	0.00
25	143	Procurement of different type of PCB and other spare parts for different type of CCR at Barishal airport. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
26	144	Replacement of unserviceable street light and power cable at Barishal airport. (July' 2023 to June' 2024)	25.00	0.00	0.00	0.00
27	145	Providing & fitting/fixing of guidance signs at R/W Lighting system at Barishal airport. (July' 2023 to June' 2024)	30.00	0.00	0.00	0.00
28	146	Procurement of R/W light fitting, Taxiway light fitting at R/W lighting system at Barishal airport. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
29	147	Providing, installation, testing and commissioning of fire pump (jockey pump, high speed centrifugal pump & automation system) at Barishal airport. (July' 2023 to June' 2024)	50.00	0.00	0.00	0.00
30	148	Providing, installation, testing and commissioning of RDML lighting system at Barishal airport. (July' 2023 to June' 2024)	10.00	0.00	0.00	0.00

31	149	Providing of Electrical/Mechanical up lift at Barishal Airport.(July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
32	150	Providing, installation, testing and commissioning of 11KV HT power cable (Express line) at BPDB/PGCB Substation to Barishal Airport Substation at Barishal airport.(July' 2023 to June' 2024)	5.00	0.00	0.00	0.00
33	151	Providing, installation, testing and commissioning of 800KVA LT AVR Terminal Building at Barishal airport.(July' 2023 to June' 2024)	10.00	0.00	0.00	0.00
34	152	Procurment of spare parts for terminal building, residential area at Barishal airport.(July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
35	153	Procurment of spare parts at AGL control panel in/c other related works at Barishal airport.(July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
36	154	Providing and fitting/fixing of door curtain, Roller table and other minor spare parts for Arrival conveyor belt at Barishal airport. (July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
37	155	Procurment of spare parts for ALCMS (Airfield lighting control & monitoring system) at Barishal airport.(July' 2023 to June' 2024)	20.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				
		Sub-Total-	2235.50	500.00	0.00	0.00
		Total-	2975.50	888.00	752.00	0.00
		Cumilla Airport				
1	100	Providing & Installation of Engine Generator set in/c related works at Cumilla Airport. (July' 2021 to June' 2023)	50.00	0.00	60.00	0.00
2	101	Providing & Installation of lighting Protection systeem i/c other related works (July' 2021 to June' 2023)	0.00	0.00	20.00	0.00
3	102	Providing & laying of main power cable, MDB and other allied works for newly constructed sub-station and shifting old sub-station equipments to new sub-station with allied works at Cumilla Airport(July' 2021 to June' 2023)	5.00	16.00	5.00	0.00
4	103	Supply, Installation, testing & commissioning of submersible pump at Cumilla Airport (July' 2021 to June' 2023)	20.00	0.00	20.00	0.00
		Sub-Total-	75.00	16.00	105.00	0.00
		নতুন প্রকল্প				
1	104	Providing & Installation of Engine Generator set in/c related works at Cumilla Airport. (July' 2022 to June' 2025)	60.00	1.00	0.00	0.00
2	105	Providing & Installation of soalr steet light with allied works at cumilla Airport. (July' 2023 to June' 2025)	35.00	0.00	0.00	0.00
		সমাপ্ত প্রকল্প				
		Sub-Total-	95.00	1.00	0.00	0.00
		Total-	170.00	17.00	105.00	0.00
		Ishurdi Airport, Pabna				
1	100	Providing & Installation of lighting arrester, droout fuse for H-Pole with related sub-staton works at Ishurdi Airport. (July' 2021 to June' 2023)	10.00	10.00	10.00	0.00
2	101	Replacement of AVR & repair ATS i/c related E/M works for Ishurdi Airport. (July' 2021 to June' 2023)	0.00	12.00	15.00	0.00
		Sub-Total-	10.00	22.00	25.00	0.00

নতুন প্রকল্প						
1	102	Development of Electric system of Residential area- Internal electrification of Mosque i/c other related works at Ishurdi Airport. (July' 2022 to June' 2025)	0.00	6.00	0.00	0.00
2	103	Replacement of old generators at Ishurdi airport. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
3	104	Providing & Installation of solar street light with allied works at Ishurdi airport. (July' 2023 to June' 2025)	50.00	0.00	0.00	0.00
4	105	Rewiring of residential quarters with allied works at Ishurdi airport. (July' 2023 to June' 2025)	15.00	0.00	0.00	0.00
5	106	Providing & Installation of lightning protection system at Ishurdi airport. (July' 2023 to June' 2025)	30.00	0.00	0.00	0.00
সমাপ্ত প্রকল্প						5.47
Sub-Total-			125.00	6.00	0.00	5.47
Total-			135.00	28.00	25.00	5.47
Grand Total-			21417.50	14129.58	16733.00	2451.12
Head quarters						
1	100	Automation of Accounts. (July' 2018 to June' 2020)	0.00	0.00	0.00	0.00
2	101	হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের এটুআই শীর্ষক প্রকল্প। (জুলাই' ২০১৮ হতে জুন' ২০২৪)	20.00	20.00	20.00	0.00
3	102	আন্তর্জাতিক বিমান বন্দর সমূহের সিকিউরিটি ব্যবস্থার উন্নয়ন। (জুলাই' ২০১৮ হতে জুন' ২০২৪)	0.00	0.00	0.00	0.00
4	103	অফিস সরঞ্জাম ও আসবাবপত্র ক্রয় (জুলাই' ২০১৮ হতে জুন' ২০২৪)	700.00	500.00	800.00	391.86
Total-			720.00	520.00	820.00	391.86

ক্রমিক নং	অর্থনৈতিক কোড	বিবরণ (বাস্তবায়নকাল)	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২০২৩	অনুমোদিত বাজেট ২০২২-২০২৩	প্রকৃত ২০২১-২০২২
CNS Division						
1	100	নতুন টেলিফোন/মোবাইল ক্রয় এবং সংস্থাপন। (জুলাই' ২০২০ হতে জুন' ২০২৪)	20.00	15.00	10.00	0.00
2	101	Supply of Hand Held Metal Detector with Charger for different Airport. (July' 2020 to June' 2024)	25.00	20.00	15.00	15.00
3	102	Supply, Installation, Configuration and Testing of 60 Zones Walk Through Metal Detector at different Airports. (July' 2020 to June' 2024)	50.00	1.00	40.00	0.00
4	103	বিভিন্ন বিমান বন্দরের জন্য ওয়াকিটকি ক্রয়। (জুলাই' ২০২০ হতে জুন' ২০২৪)	25.00	1.00	20.00	0.00
5	104	Supply, Installation, Configuration and Testing of VHF Repeaters for Different Airports of Bangladesh (July' 2020 to June' 2024)	30.00	79.00	1.00	0.00
6	105	আইসিটি ও ই-গভর্নেন্স বাস্তবায়নের জন্য পরামর্শক নিয়োগ (জুলাই' ২০২০ হতে জুন' ২০২৪)	0.00	0.00	35.00	0.00
7	106	বিভিন্ন বিমানবন্দরের জন্য এইচএফ/ডিএইচএফ ট্রান্সমিটার সরবরাহ কাজ। (জুলাই' ২০২০ হতে জুন' ২০২৪)	1.00	110.00	100.00	0.00
8	107	Supply, Installation, Testing and Commissioning of Closed Circuit Television (CCTV) with integration (Without interrupting smooth operation) of the existing System on Turn-Key basis for different Airport, CAAB. (July' 2020 to June' 2022)	0.00	0.00	30.00	0.00

9	108	হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের এফআইডিএস আপগ্রেডেশন/ সংগ্রহ ও সংস্থাপন। (জুলাই' ২০২০ হতে জুন' ২০২৪)	0.00	0.00	40.00	0.00
10	109	বিভিন্ন বিমান বন্দরের নাব্য যন্ত্রপাতি/Visual Aid এর ফ্লাইট ক্যালিব্রেশন কাজ (জুলাই' ২০২০ হতে জুন' ২০২৪)	400.00	400.00	200.00	100.00
11	110	সিএটিসির জন্য কনফারেন্স সিস্টেম সরবরাহ ও সংস্থাপন কাজ (জুলাই' ২০২০ হতে জুন' ২০২৪)	0.00	0.00	1.00	0.00
12	111	Supply of ATN/ AMHS Terminal software maintenance for Shahjalal Int'l Airport. (July' 2020 to June' 2024)	20.00	0.00	1.00	0.00
13	112	Supply, Installation of Explosive Detection System(EDS) for Osmani International Airport, Sylhet. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
14	113	Supply, Installation of different type of Security equipment(Dual View Cabin baggage, Dual View Hold Baggage and Explosive Trace Detector Machine with consumables) for different Airports. (July' 2020 to June' 2024)	0.00	862.00	1000.00	200.00
15	114	Supply, Installation of Under Vehicle Scanning System(UVSS) for Osmani International Airport,Sylhet and Cox'sbazar Airport. (July' 2020 to June' 2024)	200.00	0.00	200.00	0.00
16	115	Supply of Fiber Optic cable splicing machine with cable tester at SAIA, OIA, Jashore and Saidpur Airport. (July' 2020 to June' 2024)	10.00	12.00	1.00	0.00
17	116	Providing, Installation and Commissioning Spare module of Existing P.A. system. Expanding P.A Facilities of boarding bridge 4,8,11,16 domestic terminal and integration with the existing system for HSIA, Dhaka. (July' 2020 to June' 2024)	600.00	0.00	1.00	0.00
18	117	Implementation of ICT & e-Government ic networking automation and computerization of CAAB on turnkey basis. (July' 2020 to June' 2024)	150.00	150.00	1.00	0.00
19	118	Supply of Laptop PC, Projector & Scanner for ICT & e-Governance and e-Gp implementation work of CAAB (July' 2020 to June' 2024)	0.00	0.00	5.00	5.00
20	119	Providing & commissioning of PIR(portable ILS-VOR Receiver) for Ground check and maintenance purpose at JSR & SDP (July' 2020 to June' 2024)	100.00	0.00	120.00	0.00
21	120	Supply of VHF Automatic digital direction finder (July' 2020 to June' 2024)	10.00	0.00	146.00	0.00
22	121	Supply, installation and commissioning of Voice Communication Control System (VCCS) for HSIA. (July' 2020 to June' 2024)	1250.00	100.00	1485.00	0.00
23	122	Up gradation of ATC Simulator at CATC (July' 2020 to June' 2024)	1.00	1.00	1.00	0.00
24	123	Supply of Timing controller card and amplifier module for SSR (RADAR system) at SAIA, Chattagram. (July' 2020 to June' 2024)	200.00	0.00	1.00	0.00

25	124	Up gradation and extension of PA (Public Address) system at Osmani International Airport, Sylhet. (July' 2020 to June' 2024)	150.00	0.00	5.00	0.00
26	125	Up gradation of existing Computer Based Training System (CBT) Lab and supply of security equipment's (for AVSEC practical training) at CATC and expansion of workstation for 03 (three) International Airport. (July' 2020 to June' 2024)	400.00	0.00	100.00	0.00
27	126	Providing, installation, configuration and up-gradation of existing CNS Training Lab at CATC on turnkey basis. (July' 2020 to June' 2024)	0.00	0.00	5.00	0.00
28	127	Supply & Installation of DVOR at Barishal Airport (July' 2020 to June' 2024)	0.00	0.00	50.00	0.00
29	128	Supply, Installation of Explosive Trace Detector Machine with consumables for different Airport. (July' 2020 to June' 2024)	440.00	440.00	650.00	35.00
30	129	Supply, Installation of Dual View cabin baggage for different Airport. (July' 2020 to June' 2024)	865.00	865.00	750.00	550.00
31	130	Service Agreement of Body Scanner at HSIA, SAIA, OIA with Spare Parts. (July' 2020 to June' 2024)	200.00	0.00	200.00	0.00
32	131	Supply Installation, configuration, testing of 40 (forty) CCTV for Runway, Taxi way, Apron and Isolate Parking Point at SAIA, Chattogram. (July' 2020 to June' 2024)	10.00	73.00	5.00	0.00
33	132	Supply and Installation of PA system for Saidpur, Jassoher and Rajashi Airport (July' 2020 to June' 2024)	0.00	0.00	20.00	0.00
34	133	Supply and Installation of FIDS system for Rajashi and Barishal Airport (July' 2020 to June' 2024)	22.00	20.00	1.00	0.00
35	134	Up-gradation and commissioning of existing selex DVOR/DME at HSIA. (July' 2020 to June' 2024)	0.00	0.00	750.00	0.00
36	135	Providing, Installation, testing & commissioning of conference system with existing system at SAIA, Chattogram. (July' 2020 to June' 2024)	12.00	0.00	1.00	0.00
37	136	Airport Security Pass/ID Approval, Printing and Access Control System. (July' 2020 to June' 2024)	1.00	1250.00	5.00	0.00
38	137	Supply, Installation, testing & commissioning of New Instrument Landing system (ILS) DME at Jashore Airport, Saidpur Airport and Rajshahi Airport, CAAB. (July' 2020 to June' 2024)	1.00	0.00	50.00	0.00
39	138	Flight Inspection & Calibration of RADAR(PSR & SSR) including approach & En-rout for commissioning at HSIA & SAIA In Bnagladesh (July'2020 to June'2024)	0.00	0.00	120.00	0.00

40	139	Providing Installation & commissioning of ETD machine X-ray Scanning Machine WTMD HHMD & STP for scanning machine for computer based training system (CBT) at CATC (July'2020 to June'2024)	0.00	0.00	1.00	0.00
41	140	Supply & Testing of Spare parts / Module for Selex DVOR/ DME for different Airport (July'2020 to June'2024)	100.00	1.00	100.00	0.00
42	141	Supply, Installational of Dual view hold baggage Scanning machine for different Airports of CAAB (July'2020 to June'2024)	1400.00	1400.00	350.00	862.00
43	142	Supply, Installation & Testing of VHF Transceiver & Communications items for Establishment of EOC, HSIA & different Airports.(July 2021 to June 2024)	5.00	88.00	10.00	0.00
44	143	Supply of diff. type of Dual View Scanning machine for different Airport.(July 2021 to June 2023)	0.00	0.00	500.00	0.00
45	144	Supply & Installation of Explosive detection systems at diff Airports.(July 2021 to June 2023)	1500.00	4300.00	5000.00	0.00
46	145	Supply & installation of Airport Runway Foreign object Debris(FOD) detection system for HSIA.(July 2021 to June 2023)	100.00	0.00	1.00	0.00
47	146	Supply and installation of New PABX exchanges at HSIA. (July 2021 to June 2023)	1.00	1.00	100.00	0.00
48	147	Supply and Installation of intercom/ PABX system for different Airports. (July 2021 to June 2023)	20.00	0.00	20.00	0.00
49	148	Supply of 55 inch LED TV for Osmani International Airport, Sylhet& Barisal Airport, Barisal. (July 2021 to June 2023)	0.00	0.00	1.00	0.30
50	149	Supply, Installation, testing & commissioning of CCTV system at Saidpur Airport. (July 2021 to June 2023)	0.00	0.00	300.00	0.00
51	150	Repair, Maintenance and smooth operation with necessary spare parts for two EDS machine (Brand-Morpho Detection Model- CTX-9800Dsi) at export cargo village for 1 (one) year at HSIA. (July 2021 to June 2023)	1.00	200.00	600.00	0.00
52	151	Inspection, repair & Maintenance service of ILS14 (Localizer Tx-1 &2) at HSIA, Dhaka. (July 2021 to June 2023)	0.00	38.00	38.00	0.00
53	152	Design, develop,test, commissioning and Managed service of CAAB independent website. (July 2021 to June 2023)	1.00	1.00	29.00	0.00
54	153	Fitting, fixing & Installation of CAAB Optical fiber network for multipurpose use. (July 2021 to June 2023)	1.00	1.00	100.00	0.00
55	154	Managed ICT support service for ICT & e-Governance at different division of CAAB. (July 2021 to June 2024)	300.00	300.00	1400.00	0.00
56	155	Supply of 04 (four) nos 24 inch monitor for ULD scanning machine, model: Rapiscan 638 DV. (July 2021 to June 2023)	0.00	0.00	1.00	0.00
57	156	Up gradation / Providinf fitting fixing and installation of new ILS for runway 14 at HSIA. (July 2021 to June 2023)	650.00	50.00	921.00	0.00
58	157	Providing, fitting, fixing and Installation of earthing system with lightning arrestor for communication equipment in ECR and DVOR/DME at different Airport, CAAB. (July 2021 to June 2023)	0.00	0.00	1.00	0.00
59	158	Supply and installation of PA system for Fire station at HSIA. (July 2021 to June 2023)	0.00	0.00	10.00	0.00

60	159	Providing, fitting, fixing and installation of PA system at Saidpur airport, nilphamari. (July 2021 to June 2023)	0.00	0.00	20.00	0.00
61	160	Providing, fitting, fixing and installation earthing system for communication equipment in ECR, Control tower, CCTV room at Saidpur Airport, Nilphamari. (July 2021 to June 2023)	0.00	0.00	1.00	0.00
62	161	Supply, installation, configuration, testing of CCTV camera system on turnkey basis at Jashore Airport, Jashore . (July 2021 to June 2023)	0.00	3.00	5.00	0.00
63	162	Extension of FIDS with existing system for new terminal building at Jashore Airport, Jashore. (July 2021 to June 2023)	0.00	5.00	20.00	0.00
64	163	Providing, fitting, fixing and installation of PA system at Jashore Airport, Jashore. (July 2021 to June 2023)	1.00	1.00	20.00	0.00
65	164	Supply of Digital earth tester, Digital oscilloscope, variable dc power, Thruline wattmeter (Model-4410 A, BIRD), Power sensor (Model-4024, BIRD) supply at different Airport. (July 2021 to June 2023)	20.00	20.00	15.00	0.00
66	165	Supply, installation, configuration, testing of CCTV camera system on turnkey basis at Shah Makhдум Airport, Rajsahi. (July 2021 to June 2023)	0.00	0.00	50.00	0.00
67	166	Supply and installation of 55 inch, 42 inch, 32 inch FIDS Monitor for FIDS system repair & Maintenance at SAIA, Chattogram. (July 2021 to June 2023)	100.00	100.00	50.00	0.00
68	167	Supply of Fiber Optic cable splicing machine with cable tester at OIA, Sylhet. (July 2021 to June 2023)	0.00	0.00	1.00	0.00
69	168	Providing and testing of spare parts for Maru DVOR-DME at different airports. (July 2021 to June 2023)	200.00	0.00	100.00	0.00
70	169	Providing and testing of spare parts for Selex ILS at different airports. (July 2021 to June 2023)	100.00	0.00	100.00	0.00
71	170	Providing fitting fixing installation and testing of spare parts for Rapiscan Dual view scanning machine at different airports. (July 2021 to June 2023)	200.00	0.00	100.00	0.00
72	171	Providing fitting fixing installation and testing of spare parts for Smith detection Dual view scanning machine at different airports. (July 2021 to June 2023)	100.00	0.00	100.00	0.00
73	172	Supply, fitting, fixing and Installation of Obstacle light for DVOR- DME, ILS at different Airports. (July 2021 to June 2023)	10.00	1.00	10.00	0.00
74	173	Providing, fitting and fixing of 65'' (inches) Interactive Monitor for meeting purpose at CEMSU Executive Director Room. (July 2021 to June 2023)	0.00	0.00	1.00	0.00
75	174	Providing & installation of spare parts for ETD machine (model QS-B220) at SAIA, chattogram and OIA, Sylhet. (July 2021 to June 2023)	1.00	10.00	1.00	0.00
76	175	Development, Customization, Installation and Commissioning of Import & export cargo warehouse charge billing and payment system automation at SAIA, Chattogram and other Airports. (July 2021 to June 2023)	45.00	45.00	30.00	0.00

77	176	Repair, Maintenance with consumable items and spare parts of EDS machine No-2 (Brand-Morpho Detection Model- CTX-9800Dsi) of export cargo village at HSIA. (July 2021 to June 2023)	1.00	0.00	200.00	0.00
78	177	Repair, Maintenance and smooth operation with necessary spare parts for two EDS machine (Brand-Rapiscan system, Model-RTT110) at export cargo village at HSIA. (July 2021 to June 2023)	665.00	135.00	200.00	0.00
79	178	Upgradation/Supply & Testing of Spare parts for Eventide Voice recorder for different Airport. (July 2021 to June 2023)	20.00	0.00	1.00	0.00
80	179	Supply of 4K LED TV and KIOSK display for Osmani International Airport, Sylhet. (July 2021 to June 2023)	1.00	17.00	1.00	0.00
81	180	Supply of 4K LED TV for Cox's bazar and different Airport. (July 2021 to June 2023)	1.00	15.00	35.00	0.00
82	181	Providing & Installation of A/C unit at Osmani International Airport, Cox's Bazar Airports, Saidpur Airport, Shah Mokhdum Airport, Jeshore Airport and Barisal Airport. (July 2021 to June 2023)	30.00	40.00	100.00	0.00
83	182	Supply, Installation and Commissioning of AWOS for Barishal Airport (July 2021 to June 2023)	0.00	0.00	10.00	0.00
84	183	Supply, Installation and Commissioning of 360° ATC Simulator Lab for CATC. (July 2021 to June 2023)	0.00	0.00	10.00	0.00
85	184	Supply, Installation and Commissioning of Security Lab for CATC. (July 2021 to June 2023)	1.00	0.00	10.00	0.00
86	185	Supply, Installation and Commissioning of ATN Lab for CATC. (July 2021 to June 2023)	1.00	0.00	10.00	0.00
87	186	Supply, installation, configuration, testing of CCTV camera system on turnkey basis at Barishal Airport, Barishal. (July 2021 to June 2023)	1.00	40.00	25.00	0.00
88	187	Supply, installation, configuration, testing of Surveillance camera system on turnkey basis at Osmani International Airports, sylhet, Cox's Bazar Airport, Shah Amanat Int' Airport, Ctg & different Airports. (July 2021 to June 2023)	200.00	1.00	200.00	0.00
89	188	Supply, installation, configuration, testing of CCTV camera system on turn-key basis at Cargo village and different area of Osmani International, Sylhet. (July 2021 to June 2023)	0.00	0.00	5.00	0.00
90	189	Supply, installation, configuration, testing of CCTV camera system on turn-key basis at Cox's Bazar Airport, Cox's Bazar. (July 2021 to June 2023)	1.00	66.00	50.00	0.00
91	190	Supply, Installation of BHS (Baggage Handling System) for EDS at Different Airports (July 2021 to June 2023).	1300.00	1100.00	1000.00	0.00
92	191	Supply & Installation of UHF system for HSIA.(July 2021 to June 2023).	300.00	0.00	300.00	0.00
93	192	Supply and Installation of Accesscontrol system at OIA, Sylhet. (July 2021 to June 2023).	700.00	1.00	200.00	0.00
94	193	Supply and Installation of Accesscontrol system at SAIA, CTG. (July 2021 to June 2023).	700.00	1.00	200.00	0.00
95	194	Supply of Misc items for JSR new Terminal Building. (July 2021 to June 2023).	10.00	0.00	1.00	0.00

96	195	Providing & Installation of SPD type Thundering protection at different Airport.(July 2021 to June 2023).	0.00	18.00	1.00	0.00
97	196	Procurement of Bird Removal Equipment to reduce bird strike. (July' 2020 to June' 2023)	1.00	0.00	670.00	0.00
98	197	Procurement of Anti Drone Equipment. (July' 2020 to June' 2023)	100.00	1.00	1000.00	0.00
99	198	Flight Permission Automation. (July' 2020 to June' 2023)	1.00	0.00	0.00	0.00
100	199	Revenue Management System Automation. (July' 2020 to June' 2023)	1.00	0.00	100.00	0.00
		Sub- Total-	14084.00	12399.00	20603.00	1767.30
		নতুন প্রকল্প				
1	200	Supply , installation Spare parts of Voice Communication & Control (VCCS) and VHF Communication System for SAIA, Chattagram. (July 2021 to June 2023)	10.00	0.00	0.00	0.00
2	201	Procurement , Installation, testing & commissioning of training Lab for Cartography course at CATC. (July 2021 to June 2023)	1.00	0.00	0.00	0.00
3	202	Flight Permission Automation. (July' 2020 to June' 2023)	1.00	0.00	0.00	0.00
4	203	Design, Development & Installation and Commissioning of AT (Air Transportation) Management Software for CAAB on turn-key basis (July' 2022 to June' 2026)	200.00	0.00	0.00	0.00
5	204	Providing, Installation & Commissioning of VHF Transceivers with required accessories at different Airports. (July' 2022 to June' 2026)	240.00	0.00	0.00	0.00
6	205	Repair, Maintenance and Smooth operation with necessary spare parts of CHS (Cargo Handling System) for two EDS machine (Brand-Rapiscan system, Model- RTT-110) at export cargo village at HSIA. (July' 2022 to June' 2026)	200.00	0.00	0.00	0.00
7	206	Supply, installation, testing, & commissioning of existing CCTV system including basement and different location of new headquarters on turnkey basis. (July' 2022 to June' 2026)	40.00	0.00	0.00	0.00
8	207	Supply of 4K LED TV and KIOSK display for different Airport. (July' 2022 to June' 2026)	20.00	0.00	0.00	0.00
9	208	Providing and testing of spare parts for Merkury ILS at Osmani International Airport, Sylhet.(July' 2022 to June' 2026)	200.00	0.00	0.00	0.00
10	209	Providing, Installation and Testing Spare parts of ILS (Model- ILS-420, Thales) at Hazrat Shahjalal International Airport, Dhaka. (July' 2022 to June' 2026)	100.00	38.00	0.00	0.00
11	210	Inspection, Repair, maintenance and Firmware Software upgradation of Maru DVoR-DME at different airport. (July' 2022 to June' 2026)	300.00	0.00	0.00	0.00
12	211	Up-Gradation of existing FIDS System (including spare parts) and Annual Maintenance Contract (AMC) of FIDS Software support for HSIA. (July' 2022 to June' 2026)	400.00	0.00	0.00	0.00
13	212	Relocation of VCCS Fiber Optic cable from ECR to Transmitting Station at Shah Amanat International Airport. (July' 2022 to June' 2026)	75.00	75.00	0.00	0.00
14	213	Dismantling of ILS-14 of HSIA and re-installation at Civil Aviation Accademy for Training purpose. (July' 2022 to June' 2026)	100.00	0.00	0.00	0.00
15	214	Comprehensive Annual maintenance and Smooth Operation agreement for 01 (One) EDS (brand-Morpho Detection, Model- CTX 9800 Dsi) machine for 3 (three) years at Cargo, HSIA, Dhaka. (July' 2022 to June' 2026)	300.00	0.00	0.00	0.00

16	215	Providing, Installation, Testing & commissioning of Network items at FSR Division, CAAB.(July' 2022 to June' 2026)	20.00	0.00	0.00	0.00
17	216	Establishment of Technical Library and supply of Desktop computer for storage of technical manual & softare at CEMSU workshop. (July' 2022 to June' 2026)	20.00	20.00	0.00	0.00
18	217	Providing, Installation, configuration, testing of CCTV for Civil Aviation School & college Kaolar, Kurmitola,Dhaka on turnkey basis. (July' 2022 to June' 2026)	25.00	0.00	0.00	0.00
19	218	Supply installation of Digital Interactive Board for Different Airport. (July' 2022 to June' 2026)	15.00	15.00	0.00	0.00
20	219	Dismantling of DVOR (Selex) of HSIA and re-installation at Civil Aviation Accademy for Training purpose. (July' 2022 to June' 2026)	10.00	0.00	0.00	0.00
21	220	Supply, Installation & Commissioning of DVOR-DME at HSIA, Dhaka. (July' 2022 to June' 2026)	500.00	0.00	0.00	0.00
22	221	Supply of ETD Consumable Item for model QS-B220 at different Airports. (July' 2022 to June' 2026)	30.00	0.00	0.00	0.00
23	222	Supply of ETD Consumable Item for model IONSCAN 600 at different Airports.(July' 2022 to June' 2026)	20.00	0.00	0.00	0.00
24	223	Supply of ETD Consumable Item for model ITEMISER 4DX at different Airports.(July' 2022 to June' 2026)	40.00	0.00	0.00	0.00
25	224	Supply and installation of New PABX exchanges at OIA, Sylhet.(July' 2022 to June' 2026)	50.00	0.00	0.00	0.00
26	225	Repair & maintenance of Selex ILS at SAIA, Chattogram.(July' 2022 to June' 2026)	10.00	0.00	0.00	0.00
27	226	Providing & Installation of A/C unit i/c. other related works for communication equipment at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	1.00	28.00	0.00	0.00
28	227	Providing & Installation of A/C unit i/c. other related works for communication equipment at Saidpur Airport and Barisal Airport (July' 2022 to June' 2026)	1.00	6.00	0.00	0.00
29	228	Supply of different type of Electrical & A/C items for E/M Workshop at Central Procurement, Engineering & Store Unit (July' 2022 to June' 2026)	50.00	1.00	0.00	0.00
30	229	Providing, fitting / fixing of different types of SS Roller Bed at EDS Machine & Hold Baggage Scanner Machine at Osmani International Airport, Sylhet (July' 2022 to June' 2026)	1.00	9.00	0.00	0.00
31	230	Supply, Installation and Commissioning of bird monitoring and deterrent system for Osmani Int'l Airport. (July' 2022 to June' 2026)	600.00	0.00	0.00	0.00
32	231	Supply, Installation and Commissioning of bird monitoring and deterrent system for Shah Amanat Int'l Airport. (July' 2022 to June' 2026)	600.00	1.00	0.00	0.00
33	232	Supply, Installation and Commissioning of bird monitoring and deterrent system for Cox's bazar Airport. (July 22 to June 2026)	100.00	0.00	0.00	0.00
34	233	Supply and Installation of GSAT Smart Class room and Aviation Security and Facilation Shelf for CAAB (July 22 to June 2026)	300.00	200.00	0.00	0.00
35	234	Supply, Installation and Commissioning of FIDS for different Airport, CAAB. (July 22 to June 2026)	100.00	0.00	0.00	0.00
36	235	Supply & Installation of UVSS for different Airport, CAAB. (July 22 to June 2026)	200.00	1.00	0.00	0.00

37	236	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	30.00	0.00	0.00	0.00
38	237	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at different Domestic Airports of CAAB (July' 2022 to June' 2026)	50.00	0.00	0.00	0.00
39	238	Supply and Installation of Access control system at Cox's Bazar Airport, Cox's Bazar.(July' 2022 to June' 2026)	700.00	1.00	0.00	0.00
40	239	Supply and Installation of up-grade version hardware for Flight Procedure Design (FPD) software at CAAB, Dhaka. (July' 2022 to June' 2026)	25.00	25.00	0.00	0.00
41	240	Supply, installation, configuration, testing of CCTV camera system on turn-key basis at MT-pool CAAB (July' 2022 to June' 2026)	60.00	5.00	0.00	0.00
42	241	EDS with Baggage Handling system 3 International Airports for Hold Baggage Screening (due to revised Annex. 17). (July' 2022 to June' 2026)	5000.00	100.00	0.00	0.00
43	242	Access Control and Pass Printing System at SAIA, OIA and CXB. (July' 2022 to June' 2026)	1.00	1.00	0.00	0.00
44	243	Surveillances System and Perimeter Intruder Detection System for Cox's Bazar Airport (with 2 patrol vehicle). (July' 2022 to June' 2026)	3000.00	1.00	0.00	0.00
45	244	Airport Security & Operations Control Center for HSIA. (July' 2022 to June' 2026)	5000.00	1.00	0.00	0.00
46	245	Access Control System for New HQ. Old HQ. & CATC. (July' 2022 to June' 2026)	300.00	1.00	0.00	0.00
47	246	AVSEC Research and Test Facility. (July' 2022 to June' 2026)	1500.00	1.00	0.00	0.00
48	247	Software for AVSEC QC and Monitoring System. (July' 2022 to June' 2026)	500.00	1.00	0.00	0.00
49	248	Modification and extension of the Access Control and ID approval System at HSIA. (July' 2022 to June' 2026)	300.00	1.00	0.00	0.00
50	249	Integrated Communication & Surveillance System to prevent smuggling to increase customer care to enhance investigation capability and to monitor performance of on duty security acmera with IOT and AI facility. (July' 2022 to June' 2026)	700.00	1.00	0.00	0.00
51	250	Patrol boat 2Nos. for CXB. (July' 2022 to June' 2026)	200.00	1.00	0.00	0.00
52	251	Cargo facilitation to integrate management information system with cargo flow with necessary hardware & software at cargo village. (July' 2022 to June' 2026)	5000.00	1.00	0.00	0.00
53	252	CBT Up-gradation at CATC. (July' 2022 to June' 2026)	200.00	1.00	0.00	0.00
54	253	Supply of 55 inch LED TV for Jashore Airport, Jashore. (July 2025 to June 2024)	15.00	10.00	0.00	0.00
55	254	Aviation Security Consultancy. (July' 2022 to June' 2024).	250.00	50.00	0.00	0.00
		সমাপ্ত প্রকল্প				362.32
		Sub- Total-	27711.00	596.00	0.00	362.32
		Total-	41795.00	12995.00	20603.00	2129.62

ATM Division						
1	100	বিভিন্ন বিমান বন্দরের জন্য ঘাসকাটার মেশিন ক্রয় (ট্রাক্টরসহ) (জুলাই' ২০২০ হতে জুন' ২০২৪)	30.00	40.00	50.00	0.00
2	101	Lounge Furniture for different Airport. S.H: Supply of 500 sets (500x3) = 1500 seats) Lounge Chair for Arrival & Departure Lounge area at Hazrat Shahjalal International Airport, Dhaka. (July' 2020 to June' 2024)	100.00	0.00	500.00	0.00
3	102	Supply of Platform height double mast aluminium power source(AC/DC)Vertical lift/ uplift for different Airport. (July' 2020 to June' 2024)	10.00	0.00	100.00	0.00
4	103	Determination of WGS 84 Coordinates at different Airport. (July' 2020 to June' 2024)	25.00	100.00	20.00	0.00
5	104	Supply of Airfield ground lighting photometry systems for Sylhet,Chittagong. (July' 2020 to June' 2022)	10.00	0.00	0.00	0.00
6	105	Providing & Installation of A/C unit i/c other related works at CATC, HSIA, Dhaka) (July' 2020 to June' 2023)	20.00	0.00	5.00	0.00
7	106	Supply Installation Testing & Commissioning of Fire detection & Alarm system at Passenger Terminal Building at Cox's Bazar Airport Cox's Bazar (July' 2020 to June' 2021)	1.00	0.00	0.00	0.00
8	107	বিভিন্ন বিমান বন্দরের জন্য জমি অধিগ্রহণ (জুলাই' ২০২০ হতে জুন' ২০২৪)	1.00	0.00	1.00	0.00
9	108	Supply of Electric cart for HSIA & others Airport. (July' 2020 to June' 2024)	25.00	0.00	25.00	0.00
10	109	Supply and Installation Automatic Car wash System (July' 2020 to June' 2024)	0.00	0.00	15.00	0.00
11	110	অভ্যন্তরীণ বিভিন্ন বিমানবন্দরের জন্য মোবাইল মাস্টসহ জেনারেটর সরবরাহকরন কাজ (জুলাই' ২০২০ হতে জুন' ২০২৪)	1.00	1.00	10.00	0.00
12	111	Supply of Runway Rubber Removal equipment at HSIA. (July' 2020 to June' 2024)	100.00	1.00	100.00	0.00
13	112	অচল বিমান উদ্ধারযান সংগ্রহ করন (জুলাই' ২০২০ হতে জুন' ২০২৪)	100.00	1.00	1000.00	0.00
14	113	Procurement of Walk behind scarp Manuel sweeper cleaning machine for different Airport. (July' 2018 to June' 2024)	25.00	1.00	50.00	5.00
15	114	Supply of Water dispenser machine for different Airport. (July' 2018 to June' 2024)	50.00	40.00	60.00	0.00
16	115	Providing & Installation of Floor level different capacity Digital Pit Type Scale & others related works i/c Civil Works at Cargo Complex RA3 Area, HSIA, Dhaka. (July' 2020 to June' 2023)	0.00	0.00	50.00	48.08
17	116	Supply of Trolley for different Airports. (July' 2020 to June' 2024)	0.00	480.00	400.00	0.00
18	117	Supply of Fogger Machine for diff Airports. (July' 2020 to June' 2024)	50.00	40.00	50.00	10.00
19	118	Providing & Installation of A/C unit at SAIA, Ctg & OIA, Sylhet. (July' 2020 to June' 2022)	0.00	0.00	0.00	0.00
20	119	Supply of Small size Runway Sweeper for Cox's Bazar Airport. (July' 2020 to June' 2024)	100.00	1.00	100.00	0.00
21	120	বিভিন্ন বিমান বন্দরের জন্য Airfield equipment সংগ্রহ (জুলাই' ২০২১ হতে জুন' ২০২৩)	5.00	0.00	5.00	0.00
22	121	Supply of Airport Noise Tracking Monitoring system at HSIA. (July 21 to June 2023)	5.00	0.00	5.00	0.00
23	122	Supply of Airport Surveillance and flight Traking system at HSIA. (July 21 to June 2023)	1.00	0.00	5.00	0.00

24	123	Providing & Installation of A/C unit at Shah Amanat International Airport, Chittagong & Osmani International Airport, Sylhet (July 21 to June 2023)	0.00	0.00	30.00	0.00
25	124	Providing & Installation of A/C unit at Saidpur, Rajshahi, Jashore, Barisal, Ishurdi and Cox's Bazar Airports (July 21 to June 2023)	0.00	0.00	30.00	0.00
26	125	Providing & Installation of A/C unit for Communication Equipment at HSIA, Dhaka. (July 21 to June 2023)	1.00	12.00	25.00	0.00
27	126	Supply of Portable battery operated floor cleaning machine for diff Airports. (July 21 to June 2023)	50.00	0.00	50.00	0.00
28	127	Supply of Mosquito insect killer machine for different Airports. (July' 2018 to June' 2021)	20.00	15.00	20.00	0.00
29	128	০৬টি এগায়ুলেস ক্রয় (জুলাই' ২০২১ হতে জুন' ২০২৩)	100.00	1.00	100.00	0.00
30	129	Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. all other necessary works such as Civil Works at Cargo Complex of necessary airports outside of Dhaka (SAIA / OIA)(July 21 to June 2023)	0.00	56.00	50.00	0.00
31	130	Supply of Compressor and other spares (for 2 Ton, 3Ton, 5 Ton split type A/C) for different Airports for Communication Equipment. (July 21 to June 2023)	5.00	25.00	14.00	0.00
32	131	Supply of Luggage Trolley for different Airport (July 21 to June 2023)	300.00	200.00	200.00	0.00
33	132	Supply of Lounge Chair for different Airport (July 21 to June 2023)	1200.00	1200.00	250.00	0.00
34	133	Supply of Mosquito insect killer machine for SAIA,Ctg(July 20 to June 2022) (July 21 to June 2023)	15.00	15.00	0.00	0.00
35	134	Providing, fitting,fixing of spare parts & repair of PCN vehicle at HSIA &SAIA. (July 21 to June 2023)	0.00	0.00	15.00	0.00
36	135	Supply of Binocular & night vision goggles for different Airports.(July 21 to June 2023)	15.00	20.00	1.00	0.00
37	136	Supply of Runway Sweeper for CAAB. (July 21 to June 2023)	100.00	1.00	700.00	0.00
38	137	Relocation of Floor level Scale & Roller Scale necessary Civil works at Osmani International Airport, Sylhet.(July 21 to June 2023)	1.00	6.00	1.00	0.00
39	138	Supply of Q belt with carpet for different Airport.(July 21 to June 2023)	20.00	20.00	1.00	0.00
40	139	Supply of big size paddlebin Dustbin for different Airport.(July 21 to June 2023)	20.00	20.00	1.00	0.00
41	140	Supply of Security Divest Tray for different Airport.(July 21 to June 2023)	15.00	20.00	1.00	0.00
42	141	Supply of Runway seeper for HSIA.(July 21 to June 2023)	0.00	0.00	900.00	0.00
		Sub- Total-	2521.00	2316.00	4940.00	63.08
		নতুন প্রকল্প				
1	142	Supply and Installation Ramp for Vehicle Maintenance. (July' 2023 to June' 2025)	10.00	1.00	0.00	0.00
2	143	Supply of Mosquito insect killer machine for SAIA,Ctg (July 2023 to June 2025)	15.00	15.00	0.00	0.00
3	144	Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. all other necessary works such as Civil Works at Cargo Complex, HSIA, Dhaka. (July' 2023 to June' 2025)	50.00	1.00	0.00	0.00
4	145	Supply of Smoke ejector for differnet Airports. (July' 2023 to June' 2025)	25.00	25.00	0.00	0.00

5	146	Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. Civil Works at different International Airports of CAAB (July' 2022 to June' 2026)	50.00	1.00	0.00	0.00
6	147	Providing & Installation of Air Conditioner i/c. other related works for communication equipment at Osmani International Airport, Sylhet (July' 2022 to June' 2026)	1.00	6.00	0.00	0.00
7	148	Providing & Installation of A/C unit i/c. other related works for communication equipment at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	15.00	1.00	0.00	0.00
8	149	Supply of Boom lift for different Airport, CAAB. (July' 2022 to June' 2026)	50.00	0.00	0.00	0.00
9	150	Supply of Smoke ejector for different Airport, CAAB. (July' 2022 to June' 2026)	50.00	20.00	0.00	0.00
10	151	Supply of Small Size Runway Sweeper for BRL Airport, CAAB.(July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
11	152	Supply of Luggage Trolley for HSIA, CAAB. (July' 2022 to June' 2026)	1000.00	1.00	0.00	0.00
12	153	Supply of Fiber glass Beautification Top for different Airport, CAAB. (July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
13	154	Supply of Fiber glass Beautification Top for HSIA, CAAB. (July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
14	155	Supply of Luggage Trolley for Cox's bazar Airport, CAAB. (July' 2022 to June' 2026)	300.00	1.00	0.00	0.00
15	156	Supply of Small Size Runway Sweeper for BRL Airport, CAAB. (July 22 to June 2026)	0.00	0.00	0.00	0.00
16	157	Supply of Runway Sweeper for Shah Amanat International Airport, Chittagong . (July 22 to June 2026)	800.00	1.00	0.00	0.00
17	158	Supply of Small Size Runway Sweeper for Saidpur Airport, (July 22 to June 2026)	300.00	1.00	0.00	0.00
18	159	Supply of Small Size Runway Sweeper for Rajshahi Airport (July 22 to June 2026)	300.00	1.00	0.00	0.00
19	160	Supply of Small Size Runway Sweeper for Jashore Airport (July 22 to June 2026)	300.00	1.00	0.00	0.00
20	161	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Osmani International Airport, Sylhet (July' 2022 to June' 2026)	30.00	0.00	0.00	0.00
21	162	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	40.00	0.00	0.00	0.00
22	163	Supply of Fiber Glass Planter for Beautification for different Airports of CAAB (July' 2022 to June' 2026)	50.00	1.00	0.00	0.00
23	164	Supply of Water dispenser Machine for Cox's bazar Airport. (July' 2022 to June' 2026)	10.00	20.00	0.00	0.00
24	165	Supply of Luggage Trolley pusher for Osmani International Airport, Sylhet.(July' 2022 to June' 2026)	1.00	60.00	0.00	0.00
		সমাপ্ত প্রকল্প				517.12
		Sub- Total-	3697.00	160.00	0.00	517.12
		Total-	6218.00	2476.00	4940.00	580.20

		Fire				
1	100	Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in different Airport,CAAB. (July' 2020 to June' 2024)	100.00	75.00	75.00	0.00
2	101	Providing, fitting/fixing of spare parts & Repair of TITAN 4x4 Fire Vehicle at HSIA Dhaka. (July' 2020 to June' 2022)	0.00	56.00	30.00	0.00
3	102	Providing, fitting/fixing of spare parts & Repair of TITAN 4x4 Fire Vehicle at Shah Amanot International Airport, Chittagong. (July' 2020 to June' 2023)	0.00	0.00	15.00	0.00
4	103	Providing, fitting/fixing of spare parts & Repair of PROTECTOR 6x6 Fire Vehicle at Saidpur Airport, Saidpur. (July' 2020 to June'	0.00	0.00	15.00	0.00
5	104	Supply of Tire Tube and spare parts for ARFF Vehicle at different Airport. (July' 2020 to June' 2022)	0.00	0.00	100.00	0.00
6	105	Supply of Air Compressor, Air Compressor Flexible, Oil Lifting Machine & Grease Gun at Cox's Bazar Airport, Cox's Bazar & Barishal Airport, Barishal. (July' 2020 to June' 2024)	0.00	17.00	20.00	0.00
7	106	Supply & Commissioning of 3 Nos. 10,000Ltr capacity ARFF (Aircraft Resque & Fire Fighting) Vehicle for Hazrat Shahjalal Int'l Airport, Dhaka, Shah Mukdum Airport, Rajshahi & Saidpur Airport, Saidpur & 5(five) Years maintenance & repair (July' 2020 to June' 2024)	1.00	1.00	50.00	0.00
8	107	Supply of Spare parts for Runway Sweeper for Osmani Int'l Airport,Sylhet. (July' 2020 to June' 2024)	100.00	50.00	150.00	0.00
9	108	Supply of servicing materials (Filter, Oil Lubrican etc. for daily time to time use in AFRR Fire Vehicle at HSIA and different Airport. (July' 2020 to June' 2024)	0.00	0.00	100.00	0.00
10	109	Supply of Tube less Tyre Syl & Raj. (July' 2020 to June' 2023)	1.00	100.00	5.00	0.00
11	110	Supply of Spare Parts for Runway Sweeper for diff Airports (Providing fitting/fixing of spare parts & Repair of Runway SWEEPER-4 at HSIA. (July' 2020 to June' 2024)	1.00	25.00	1.00	0.00
12	111	Supply & Commissioning of 2 Nos. 10,000Ltr capacity ARFF (Aircraft Resque & Fire Fighting) Vehicle for Shah Amant International Airport, Chattogram & Cox's Bazar Airport, Cox's Bazar. (July' 2020 to June' 2024)	2200.00	80.00	1474.00	0.00
13	112	Supply & Commissioning of 2 Nos. 10,000Ltr capacity ARFF (Aircraft Resque & Fire Fighting) Vehicle for Osmani International Airport, Sylhet & Jashore Airport,Jashore (July' 2020 to June' 2024)	200.00	2300.00	2150.00	0.00
14	113	Supply of Spare parts and other related works for Iturri Red- 1 at Cox's Bazar Airport. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
15	114	Supply of Spare parts and other related works for Iturri Red- 2 at Cox's Bazar Airport. (July' 2020 to June' 2024)	0.00	0.00	1.00	0.00
16	115	Supply of Spare parts and other related works for Naffco 6x6 at SAIA, Ctg. (July' 2020 to June' 2024)	25.00	1.00	25.00	0.00
17	116	Supply of Spare parts and other related works for Naffco 6x6 at OIA, Sylhet. (July' 2020 to June' 2024)	1.00	35.00	25.00	0.00

18	117	Supply of Spare parts and other related works for Morita at HSIA, Dhaka (July' 2020 to June' 2024)	0.00	33.00	25.00	0.00
19	118	Providing & Installation of different size tube less Tyre for ARFF vehicle at HSIA and others Airports. (July' 2020 to June' 2022)	1.00	99.50	25.00	0.00
20	119	Supply of different size Tube less Tyre for using at different ARFF Vehicles of HSIA, Dhaka and other Airports of CAAB. (July 21 to June 2023)	50.00	95.00	100.00	0.00
21	120	Providing fitting / fixing of Spare Parts for Protector 6 X 6 Fire Vehicle at HSIA, Dhaka i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	25.00	20.00	0.00
22	121	Providing fitting / fixing of Spare Parts for Morita- 1 Fire Vehicle at HSIA, Dhaka i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	5.00	15.00	15.00	0.00
23	122	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Morita- 2 Fire Vehicle at HSIA, Dhaka (July 21 to June 2023)	10.00	10.00	10.00	0.00
24	123	Providing fitting / fixing of Spare Parts for Titan 4 X 4 Fire Vehicle at SAIA, Chattagram i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	33.00	15.00	0.00
25	124	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Titan 6 X 6 Fire Vehicle at SAIA, Chattagram (July 21 to June 2023)	0.00	28.40	20.00	0.00
26	125	Providing fitting / fixing of Spare Parts for Naffco Fire Vehicle at SAIA, Chittagong i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	17.00	25.00	0.00
27	126	Providing fitting / fixing of Spare Parts for using at Runway Sweeper of Osmani international Airport, Sylhet i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	0.00	0.00	100.00	0.00
28	127	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Titan 4 X 4 Fire vehicle at Osmani international Airport, Sylhet(July 21 to June 2023)	10.00	10.00	10.00	0.00
29	128	Providing fitting / fixing of Spare Parts for Naffco Fire Vehicle at of Osmani international Airport, Sylhet i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	32.00	1.00	20.00	0.00
30	129	Providing fitting / fixing of Spare Parts for using at Protector 6 X 6 Fire vehicle at Saidpur Airport, Nilphamari i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	13.00	10.00	0.00
31	130	Providing fitting / fixing of Spare Parts for using at Iturri- 1 Fire vehicle at Cox's Bazar Airport, Cox's Bazar i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	21.00	20.00	0.00

32	131	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Iturri- 2 Fire vehicle at Cox's Bazar Airport, Cox's Bazar (July 21 to June 2023)	1.00	23.00	20.00	0.00
33	132	Providing fitting / fixing of Spare Parts for using at Titan 4 X 4 Fire vehicle at Jeshore Airport, Jeshore i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. (July 21 to June 2023)	1.00	45.50	10.00	0.00
34	133	Emergency Repaire & maintenance of Titan 6 X 6 Fire vehicle at Shah Mokhdum Airport, Rajshahi(July 21 to June 2023)	1.00	9.00	10.00	0.00
35	134	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Sinety Fire vehicle at Barisal Airport, Barisal (July 21 to June 2023)	1.00	30.00	15.00	0.00
36	135	Supply of different types of Filter, Oil Lubricant etc. servicing materials for daily time to time use in ARFF Vehicles at HSIA, Dhaka and other Airports of CAAB (July 21 to June 2023)	1.00	137.00	100.00	0.00
37	136	Providing fitting / fixing of Spare Parts & Repair Titan 6 X 6 Fire Vehicle at Osmani International Airport, Sylhet.(July 21 to June 2023)	1.00	25.50	25.00	0.00
38	137	Providing fitting / fixing of Spare Parts & Repair Titan 6 X 6 Fire Vehicle at Saidpur Airport, Nilphamari/ Shah Mokhdum Airport, Rajsahi.(July 21 to June 2023)	0.00	0.00	1.00	0.00
39	138	Supply, installation, testing and commissioning of fire detection and alarm system at passenger lounge & terminal building at Shah Mokhdum Airport, Rajshahi.(July 21 to June 2023)	1.00	1.00	1.00	0.00
40	139	Supply of spare parts and engine overhauling for Runway Sweeper Red-3 for HSIA,, (July 21 to June 2023)	1.00	1.00	10.00	0.00
41	140	Providing, fitting / fixing of Spare Parts, ECM & Different Type of Sensor i/c. other related works of TITAN 4 X 4 Fire Vehicle at Osmani International Airport, Sylhet). (July 21 to June 2023)	0.00	0.00	10.00	0.00
42	141	Providing fitting / fixing of Spare Parts & Repair of PROTECTOR 6 X 6 Fire Vehicle at Saidpur Airport, Saidpur. (July 21 to June 2023)	20.00	1.00	20.00	0.00
43	142	Repairing, Overhauling & other related works for Fire vehicles for different Airport (S: H: Repair, Maintenance & Replacement of Spare Parts for TITAN 6 X 6 Fire Vehicle at Shah Mokhdum Airport, Rajshahi). (July 21 to June 2023)	0.00	0.00	1.00	0.00
44	143	Supply of Spare parts for Runway Sweeper for different Airport. (July 21 to June 2023)	100.00	1.00	10.00	0.00
45	144	Supply of Smoke ejector for diff Airports. (July 21 to June 2023)	0.00	0.00	10.00	0.00
46	145	Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. all other necessary works such as Civil Works at Cargo Complex, HSIA, Dhaka. (July 21 to June 2023)	0.00	0.00	50.00	0.00
		Sub- Total-	2870.00	3414.90	4945.00	0.00
		নতুন প্রকল্প				
1	146	Supply & commissioning of Recur with vehicle for HQ. MT Pool, CAAB, Dhaka. (July' 2020 to June' 2024)	10.00	1.00	0.00	0.00
2	147	Providing, fitting,fixing of spare parts & repair of PCN vehicle at HSIA & SAIA. (July' 2022 to June' 2026)	15.00	1.00	0.00	0.00
3	148	Supply of Runway Sweeper for CAAB.(July 21 to June 2023)	10.00	1.00	0.00	0.00

4	149	Supply of Runway sweeper for HSIA.(July 21 to June 2023)	1600.00	1.00	0.00	0.00
5	150	Repairing works such as dismantling, welding & providing, fitting / fixing necessary spare parts for using at Chinetty Fire vehicle at Barishal Airport, Barishal (July' 2022 to June' 2026)	1.00	30.00	0.00	0.00
6	151	Supply of different size Tube less Tyre for using at different ARFF Vehicles of HSIA, Dhaka and other Airports of CAAB. (July' 2022 to June' 2026)	95.00	1.00	0.00	0.00
7	152	Providing, fitting / fixing of spare parts & maintenance i/c. 3 (three) years servicing, repair, maintenance & foreign expert service of Titan & Protector ARFF Vehicles stationed at different Airports of CAAB (July' 2022 to June' 2026)	500.00	100.00	0.00	0.00
8	153	Providing, fitting / fixing of spare parts & maintenance i/c. 3 (three) years servicing, repair, maintenance & foreign expert service of 2 (two) nos. Iturri ARFF Vehicles stationed at Cox's Bazar Airport, Cox's Bazar of CAAB (July' 2022 to June' 2026)	150.00	1.00	0.00	0.00
9	154	Providing, fitting / fixing of spare parts & maintenance i/c. 3 (three) years servicing, repair, maintenance & foreign expert service of Naffco ARFF Vehicles stationed at different Airports of CAAB (July' 2022 to June' 2026)	300.00	1.00	0.00	0.00
10	155	Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 1 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
11	156	Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 2 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
12	157	Supply of Spare Parts & other related works for Runway Sweeper at Hazrat Shah Jalal International Airport, Dhaka (July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
13	158	Providing, fitting / fixing of spare parts & repair of PCN vehicle at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	10.00	30.00	0.00	0.00
14	159	Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	20.00	1.00	0.00	0.00
15	160	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6 ARFF Vehicle at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
16	161	Repairing, overhauling & other related works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. for Runway Sweeper at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	20.00	72.00	0.00	0.00
17	162	Providing, fitting / fixing of spare parts & repair of PCN vehicle at Shah Amanot International Airport, Chottogram (July' 2022 to June' 2026)	10.00	30.00	0.00	0.00
18	163	Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Osmani international Airport, Sylhet (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
19	164	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6 ARFF Vehicle at Osmani international Airport, Sylhet (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00

20	165	Providing fitting / fixing of Spare Parts & other related works for Iturri 6 X 6, Red- 1 ARFF Vehicle at Cox's Bazar Airport, Cox's Bazar (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
21	166	Providing fitting / fixing of Spare Parts & other related works for Iturri 6 X 6, Red- 2 ARFF Vehicle at Cox's Bazar Airport, Cox's Bazar (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
22	167	Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Jeshore Airport, Jeshore (July' 2022 to June' 2026)	20.00	1.00	0.00	0.00
23	168	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6, Red- 2 ARFF Vehicle at Shah Mokhdum Airport, Rajshahi (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
24	169	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6, Red- 3 ARFF Vehicle at Shah Mokhdum Airport, Rajshahi (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
25	170	Providing fitting / fixing of Spare Parts & other related works for for TITAN 4 X 4, Red-1 ARFF Vehicle at Barishal Airport, Barishal (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
26	171	Providing fitting / fixing of Spare Parts & repair of Chinetty ARFF Vehicle at Barishal Airport, Barishal (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
27	172	Repairing, overhauling & other related works for Protector 6 X 6 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka (July' 2022 to June' 2026)	60.00	1.00	0.00	0.00
28	173	Repairing, overhauling & other related works for Protector 6 X 6 ARFF Vehicle at Saidpur Airport, Nilphamari (July' 2022 to June' 2026)	30.00	1.00	0.00	0.00
29	174	Repairing, overhauling & other related works for Titan 4 X 4 ARFF Vehicle at Osmani International Airport, Sylhet (July' 2022 to June' 2026)	20.00	1.00	0.00	0.00
30	175	Procurement of different size Tubeless Tyre & other related items for ARFF Vehicles at different Airports of CAAB (July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
31	176	Procurement of different types of Tools for using at ARFF Vehicle & Runway Sweeper in different Airports of CAAB (July' 2022 to June' 2026)	40.00	1.00	0.00	0.00
32	177	Supply of Air Compressor, Air Compressor Flexible, Oil Lifting Machine & Grease Gun at different Airports of CAAB (July' 2022 to June' 2026)	25.00	1.00	0.00	0.00
33	178	Supply of different types of Filter, Oil Lubricant etc. servicing materials for daily time to time use at different ARFF Vehicles in different Airports of CAAB (July' 2022 to June' 2026)	150.00	1.00	0.00	0.00
34	179	Supply of Spare Parts for Morita & Naffco ARFF Vehicle at different Airports of CAAB (July' 2022 to June' 2026)	100.00	1.00	0.00	0.00
35	180	Supply of Spare Parts for Iturri ARFF Vehicle at Cox's Bazar Airport, Cox's Bazar (July' 2022 to June' 2026)	50.00	1.00	0.00	0.00
36	181	Providing, fitting / fixing of spare parts & repair of Host vehicle at different Airports of CAAB (July' 2022 to June' 2026)	40.00	1.00	0.00	0.00
37	182	Providing, fitting / fixing of spare parts & repair of Ambulance at different Airports of CAAB (July' 2022 to June' 2026)	20.00	10.00	0.00	0.00
38	183	Supply and Commissioning of 2 Nos. ARFF for Shah Amanat Int'l Airport. (July 22 to June 2026)	100.00	1.00	0.00	0.00

39	184	Providing, fitting/ fixing of spare parts & repair of friction Measuring Vehicle at HSIA, Dhaka. (July 22 to June 2026)	30.00	1.00	0.00	0.00
40	185	Providing, fitting/ fixing of spare parts & repair of friction Measuring Vehicle at Shah Amanat International Airport, Chattogram. (July 22 to June 2026)	1.00	30.00	0.00	0.00
		Sub- Total-	3957.00	335.00	0.00	0.00
		Total-	6827.00	3749.90	4945.00	0.00
		ADMIN				
1	100	যানবাহন ক্রয় (জুলাই' ২০২০ হতে জুন' ২০২৪)	4000.00	1.00	4000.00	0.00
2	101	Supply of Spares parts for General Vehicle for different Airport (July' 2020 to June' 2022)	10.00	1.00	0.00	0.00
3	102	Supply of Photocopier Machine for different section at CEMSU. (July' 2020 to June' 2024)	20.00	1.00	20.00	0.00
4	103	Supply and Installation Ramp for Vehicle Maintenance (July' 2020 to June' 2024)	0.00	0.00	15.00	0.00
5	104	Supply & commissioning of Recur with vehicle for HQ. MT Pool, CAAB, Dhaka. (July' 2020 to June' 2024)	0.00	0.00	100.00	0.00
6	105	Supply, Installation, Testing, commissioning of latest machinery equipment, Tools and others necessary work and making new HQ. MT pool, CAAB, Dhaka. (July' 2020 to June' 2024)	1000.00	1.00	800.00	0.00
		Sub- Total-	5030.00	4.00	4935.00	0.00
		নতুন প্রকল্প				
1	106	Supply & Installation of Laptop for ICT lab at Civil Aviation School & college, Kawlar, Kurmitola, Dhaka (July' 2023 to June' 2024)	30.00	1.00	0.00	0.00
		সমাপ্ত প্রকল্প				
		Sub- Total-	30.00	1.00	0.00	0.00
		Total-	5060.00	5.00	4935.00	0.00
		ATM Division Total-	18105.00	6230.90	14820.00	580.20

		FSR Division				
1	100	Automation of AME Licensing. (July' 2020 to June' 2023)	300.00	150.00	150.00	0.00
2	101	Procurement of Anti Drone Equipment. (July' 2020 to June' 2023)	50.00	50.00	0.00	0.00
3	102	APIS Implementation. (July' 2020 to June' 2023)	1000.00	1000.00	1000.00	0.00
4	103	Revenue Management System Automation. (July' 2020 to June' 2023)	50.00	50.00	0.00	0.00
5	104	Air Transport Automation Software. (July' 2020 to June' 2023)	1000.00	1000.00	0.00	0.00
6	105	ICAO council membership election campaign. (July' 2020 to June' 2023)	2000.00	2000.00	2000.00	0.00
7	106	Supply, Installation and Commissioning of AT (Air Transportation) Managed software for CAAB on turn-key basis (July' 2021 to June' 2024)	500.00	1000.00	1200.00	0.00
8	107	Flight Permission Automation. (July' 2023 to June' 2025)	1.00	1.00	0.00	0.00
9	108	Automation of FSR oversight Activities. (July' 2023 to June' 2025)	900.00	439.00	0.00	0.00
10	109	Drone Operation application software. (July' 2023 to June' 2025)	600.00	100.00	0.00	0.00
		Total-	6401.00	5790.00	4350.00	0.00
		Grand Total-	66301.00	25015.90	39773.00	2709.82

		Non ADP Grand Total-	130677.58	85520.72	105399.84	44420.54
		ADP Grand Total-	40371.83	42020.00	81000.00	37109.89
		Total ADP-	171049.41	127540.72	186399.84	81530.43

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল -ছ
(লক্ষ টাকায়)

অন্যান্য দীর্ঘমেয়াদি সম্পত্তিতে বিনিয়োগ (স্ব-অর্থায়নে)

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১		বঙ্গবন্ধু শেখ মুজিব আন্তর্জাতিক বিমান বন্দর প্রকল্পের বিস্তারিত সম্ভাব্যতা সমীক্ষা	০.০০	০.০০	০.০০	২৮২৯.৭৯
২		কক্সবাজার বিমান বন্দর উন্নয়ন প্রকল্প (ফেইজ- ১)	৫০০.০০	৫০০০.০০	৫০০০.০০	৫০০০.০০
৩		হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের জেনারেল এভিয়েশন হ্যাঞ্জার, হ্যাঞ্জার এপ্রোং এবং ফায়ার স্টেশনের উত্তর দিকে এপ্রোং নির্মাণ	১০০.০০	৪০০০.০০	২০০.০০	১৪২৩৭.৫৮
৪		কক্সবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	৭৮০০.০০	৭৫০০.০০	১০০০০.০০	৩৪১৩.৫০
৫		রাজশাহী শাহ মখদুম বিমানবন্দরের প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবরুপায়ন	২০০০.০০	২০.০০	২০০.০০	০.০০
৬		চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	২৫০০.০০	৩০০.০০	৩০০.০০	০.০০
৭		কক্সবাজার বিমানবন্দর উন্নয়ন (২য় পর্ষায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	২৪৭১.৮৩	১০০.০০	৩০০.০০	০.০০
৮		হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের CNS- ATM (Communications, Navigation and Surveillance- Air Traffic Management) সিস্টেমসহ রাডার স্থাপন	২০০০০.০০	২৫০০০.০০	৫০০০০.০০	১১৬২৯.০২
৯		যশোহর বিমানবন্দর, সৈয়দপুর বিমানবন্দর ও শাহ মখদুম বিমানবন্দর, রাজশাহী এর রানওয়ে সারফেসে এসফল্ট কংক্রিট ওভারলে করন	৫০০০.০০	১০০.০০	১৫০০০.০০	০.০০
		মোট	৪০৩৭১.৮৩	৪২০২০.০০	৮১০০০.০০	৩৭১০৯.৮৯

কর্পোরেশন/সংস্থার নিজস্ব অর্থায়নে অন্যান্য দীর্ঘমেয়াদি সম্পত্তিতে বিনিয়োগের ক্ষেত্রে সরকারের যথাযথ অনুমোদন এবং নিয়ম-নীতি পালন সাপেক্ষে সংশ্লিষ্ট খাতে বাজেটে বরাদ্দকৃত অর্থ ব্যয় করা যেতে পারে।

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল -জ

অন্যান্য খাতে বিনিয়োগ

(লক্ষ টাকায়)

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৭২১৫১০১	নিজস্ব তহবিল হইতে ব্যয় গৃহ নির্মাণ অগ্রিম	০.০০	০.০০	৪০০.০০	০.০০
২	৭২১৫১০৩	গৃহ মেরামত অগ্রিম	৫০.০০	৫০.০০	৫০.০০	০.০০
৩	৭২১৫১০৪	মোটর গাড়ি অগ্রিম	১৫০.০০	১৫০.০০	১৫০.০০	০.০০
৪	৭২১৫১০৫	মোটর সাইকেল অগ্রিম	২০.০০	২০.০০	২০.০০	০.০০
৫	৭২১৫১০২	কম্পিউটার অগ্রিম	৫০.০০	৫০.০০	৫০.০০	০.০০
৬	৭২১৫১০৬	বাইসাইকেল অগ্রিম	০.০০	০.০০	০.০০	০.০০
৭	৭২১৫০৭	বিশেষ অগ্রিম	০.০০	০.০০	০.০০	০.০০
		মোট	২৭০.০০	২৭০.০০	৬৭০.০০	০.০০

কর্পোরেশন/সংস্থার নিজস্ব অর্থায়নে পরিচালনার স্থায়ী ও অস্থায়ী সম্পদ কিংবা প্রকল্পে বিনিয়োগের ক্ষেত্রে সরকারের যথাযথ অনুমোদন এবং নিয়ম-নীতি পালন সাপেক্ষে সংশ্লিষ্ট খাতে বাজেটে বরাদ্দকৃত অর্থ ব্যয় করা যেতে পারে।

তফসিল-ঝ

অন্যান্য ভাতা

(লক্ষ টাকায়)

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	সাময়িক ২০২১-২২
১	৩১১১১০২	উজ্জয়ন ঝুঁকি ভাতা	১৪.০০	১২.০০	১০.০০	৫.০৬
২	৩১১১১০৪	কমান্ড চার্জ	১১.০০	৯.০০	৮.০০	২.১০
৩	৩১১১১০৭	উজ্জয়ন ভাতা	১৪.০০	১২.০০	১০.০০	৪.২০
৪	৩১১১২০৩	যোগ্যতা ভাতা	৭.০০	৬.০০	৫.০০	১.৪৭
৫	৩১১১৩১৫	পোষাক/কিড ভাতা	৭.০০	৬.০০	৫.০০	১.১০
৬	৩১১১৩১৮	ব্যাটম্যান ভাতা	৭.০০	৬.০০	৫.০০	১.১৫
৭	৩১১১৩১৭	প্রতিরক্ষা ভাতা	১৪.০০	১২.০০	১০.০০	৪.৫০
৮	৩১১১৩০২	পুরস্কার/গৌরব উজ্জল ভাতা	৫.০০	৪.০০	৩.০০	১.৩০
৯	৩১১১৩৩৪	বিমান বাহিনী পদক ভাতা	৭.০০	৬.০০	৫.০০	২.৫০
১০	৩১১১২০৮	অসামান্য অবদান ভাতা	৭.০০	৬.০০	৫.০০	২.২২
১১	৩১১১৩৩৭	ডিস্টারবেস (উপদ্রব) ভাতা	৫.০০	৪.০০	৩.০০	১.৫০
১২	৩১১১৩৩২	বৈবাহিক ভাতা	৭.০০	৬.০০	৫.০০	২.১২
১৩	৩১১১৩১৬	মোবাইল ভাতা	৪৩.০০	৪২.০০	৪০.০০	২০.০০
১৪	৩১১১৩৩৮	রেটিং ভাতা	৩৫.০০	৩২.০০	৩০.০০	২০.০০
১৫	৩১১১৩০১	দায়িত্ব ভাতা	১১৭.০০	১১২.০০	১০৬.০০	৯০.০০
		মোট	৩০০.০০	২৭৫.০০	২৫০.০০	১৫৯.২২

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

তফসিল -এ

(লক্ষ টাকায়)

সাহায্য মঞ্জুরী ও চাঁদা

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩২১১১১২	ICAO তে চাঁদা	২০০.০০	৩০০.০০	১০০.০০	৬৪.৯৩
২	৩২১১১১৩	COSCAP-SA তে চাঁদা	২০০.০০	২০০.০০	১০০.০০	৫৬.৮০
৩	৩২১১১১৪	ACI তে চাঁদা	৭০.০০	৬০.০০	৬০.০০	৩৮.৭৭
৪	৩২১১১১১	ICAO Council Election, DGCA সম্মেলনসহ বিভিন্ন আন্তর্জাতিক ও আঞ্চলিক এভিয়েশন সংস্থার সভা সেমিনার ও আনুষাংগিক	২৫০০.০০	১৫০০.০০	১৫০০.০০	১১০৩.৬০
৫	৩২১১১১৫	CANSO তে চাঁদা	৭০.০০	৬০.০০	৬০.০০	০.০০
৬	৩২১১১১৬	CASP-AP তে চাঁদা	১১০.০০	১০০.০০	১০০.০০	৭২.৪৩
৭	৩২১১১১৭	TRAIN AIR PLUS	৩৫০.০০	৩০০.০০	৩০০.০০	৮৯.৩৪
৮	৩২১১১১৮	FAA Audit & Others International Aviation Academy তে চাঁদা	২৫০.০০	২০০.০০	২০০.০০	০.০০
৯	৩২১১১১৯	Aircraft Accident Investigation Committee (AAIC)	১৫০.০০	১৫০.০০	১৫০.০০	১০১.১১
১০	৩২১১১২০	ARSTM Software Maintenance Upgradation	২০০.০০	২০০.০০	২০০.০০	০.০০
১১	৩২১১১২১	TCB (Technical Cooperation Bureau)	৩০০.০০	৩০০.০০	৩০০.০০	০.০০
		মোট	৪৪০০.০০	৩৩৭০.০০	৩০৭০.০০	১৫২৬.৯৮

তফসিল - ট

(লক্ষ টাকায়)

প্রশিক্ষণ ও গবেষণা

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩২৩১৩০১	রাজস্ব ব্যয় বিদেশে প্রশিক্ষণ	২০০.০০	৮০.০০	৪০০.০০	৬.৮৫
২	৩২৩১৩০২	স্থানীয় প্রশিক্ষণ	৫০০.০০	৪৯০.০০	৫০০.০০	১৮১.৩৪
৩	৩২৩১৩০৩	ফ্লাইট সেফটি/অপারেশন/ইমপেকশন/ট্রেনিং	৮৫.০০	৮০.০০	৮০.০০	৯.২৩
৪	৩২৩১৩০৪	রেগুলেটরি ইমপেকশন (দেশ ও বিদেশ)	১৫০.০০	৫০.০০	১০০.০০	০.০০
৫	৩২৩১৩০৫	গবেষণা	০.০০	০.০০	০.০০	০.০০
		মোট	৯৩৫.০০	৭০০.০০	১০৮০.০০	১৯৭.৪২

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
দীর্ঘমেয়াদি ঋণ ও ব্যাংক দায় বিবরণী

(লক্ষ টাকায়)

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	বাজেট ২০২৩-২৪	সংশোধিত বাজেট ২০২২-২৩	অনুমোদিত বাজেট ২০২২-২৩	প্রকৃত ২০২১-২২
১	৩৮২১	বৈদেশিক ঋণ (পরিশোধিতব্য)				
	১৬২১	ক. আসল	০.০০	০.৪৭	০.০০	০.০০
		খ. সুদ	০.০০	২৮৯২.৪৭	০.০০	০.০০
২		বৈদেশিক ঋণ (বকেয়া)				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
৩	৩৮০১	সরকারি ঋণ (পরিশোধিতব্য)				
	১৬১১	ক. আসল	০.০০	০.০১	০.০০	০.০০
		খ. সুদ	০.০০	৫৯০৭.০৩	০.০০	০.০০
৪		সরকারি ঋণ (বকেয়া)				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
৫		ব্যাংক ঋণ (পরিশোধিতব্য)				
		১. দীর্ঘমেয়াদি				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
		২. স্বল্পমেয়াদি				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
৬		ব্যাংক ঋণ (বকেয়া)				
		১. দীর্ঘমেয়াদি				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
		২. স্বল্পমেয়াদি				
		ক. আসল	০.০০	০.০০	০.০০	০.০০
		খ. সুদ	০.০০	০.০০	০.০০	০.০০
		মোট	০.০০	৮৭৯৯.৯৮	০.০০	০.০০

(কর্পোরেশন হইতে প্রাপ্ত হিসাব অনুযায়ী)

দীর্ঘমেয়াদি ঋণের বিবরণী

(লক্ষ টাকায়)

ক্রমিক নম্বর	অর্থনৈতিক কোড	বিবরণ	৩০.০৬.২২ পর্যন্ত বকেয়া	বাজেট ২০২২-২৪	সংশোধিত বাজেট ২০২২-২৩	আদায় ২০২১-২২
১		দীর্ঘমেয়াদি ঋণের বিবরণী	১৬১৩০.৫৯			
		আসল	০.০০	৩৯২১২.২৫	৩৯২১২.২৫	০.০০
		সুদ	০.০০	৬০২.০৭	৪৫৯৪.৭০	০.০০
		মোট	০.০০	৩৯৮১৪.৩২	৪৩৮০৬.৯৫	০.০০

(ট্রেজারি ও ঋণ ব্যবস্থাপনা অনুবিভাগ, ডি এস এল অফিসালা হতে প্রাপ্ত)

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
২০২৩-২৪ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি (সংস্থান নির্জন্ম তহবিল)

(লক্ষ টাকায়)

ক্রমিক নম্বর	প্রকল্পের নাম	অনুমোদনের পর্যায়	বাস্তবায়ন কাল	প্রকল্প অর্থায়নের উৎস		প্রকল্পের অনুমোদিত ব্যয়					২০২১-২০২২ সালের ক্রমিণুক্ত ব্যয়				
				নিজস্ব তহবিল	অন্যান্য (ব্যাংক, সরবরাহ ঋণ, ডাউনপেমেন্ট ইত্যাদি)	বৈদেশিক মুদ্রা	স্থানীয় মুদ্রা	মোট	মেশিনারি/ যন্ত্রপাতি ইত্যাদি ব্যয়	অন্যান্য ব্যয়	বৈদেশিক মুদ্রা	স্থানীয় মুদ্রা	মোট	মেশিনারি/ যন্ত্রপাতি ইত্যাদি ব্যয়	অন্যান্য ব্যয়
	১	২	৩	৪	৫	৬	৭	৮=৬+৭ ৮=৯+১০	৯	১০	১১	১২	১৩=১১+১২ ১৩=১৪+১৫	১৪	১৫
	(ক) চলতি প্রকল্প														
১.	বঙ্গবন্ধু শেখ মুজিব আর্ন্তজাতিক বিমান বন্দর প্রকল্পের বিস্তারিত সম্ভাব্যতা সমীক্ষা।	ডিপিপি অনুমোদিত	জুলাই'১৫- জুন-২২	স্ব-অর্থে	০.০০	১১৩৮৩.০০	২২৯২.০০	১৩৬৭৫.০০	০.০০	১৩৬৭৫.০০	০.০০	১২৮২৬.৬২	১২৮২৬.৬২	০.০০	১২৮২৬.৬২
২.	কক্সবাজার বিমান বন্দর উন্নয়ন প্রকল্প (ফেইজ- ১)।	সংশোধিত ডিপিপি অনুমোদিত	অক্টো'০৯- জুন-২০ (অনুমোদিত) ডিসেম্ব-২৩	স্ব-অর্থে	০.০০	০.০০	৩৯১৬৬.২০	৩৯১৬৬.২০	০.০০	৩৯১৬৬.২০	০.০০	২৩৬৬১.০১	২৩৬৬১.০১	০.০০	২৩৬৬১.০১
৩.	হযরত শাহজালাল আর্ন্তজাতিক বিমান বন্দরের জেনারেল এভিয়েশন হ্যাঙ্গার, হ্যাঙ্গার এপ্রোণ এবং ফায়ার স্টেশনের উত্তর দিকে এপ্রোণ নির্মাণ।	ডিপিপি অনুমোদিত	জানু'১৭- জুন- ২২	স্ব-অর্থে	০.০০	০.০০	৪৩০৮০.১৯	৪৩০৮০.১৯	০.০০	৪৩০৮০.১৯	০.০০	৩৬২৩৭.৫৮	৩৬২৩৭.৫৮	০.০০	৩৬২৩৭.৫৮
৪.	কক্সবাজার বিমান বন্দরে আর্ন্তজাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	ডিপিপি অনুমোদিত	জানু'১৭- জুন- ২৩	স্ব-অর্থে	০.০০	০.০০	২৬৫৭০.৪১	২৬৫৭০.৪১	০.০০	২৬৫৭০.৪১	০.০০	১১৭২১.৭৯	১১৭২১.৭৯	০.০০	১১৭২১.৭৯
৫.	রাজশাহী শাহ মখদুম বিমানবন্দরের প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবরূপায়ন	ডিপিপি অনুমোদিত	জুলাই'২০-জুন- ২৪	স্ব-অর্থে	০.০০	০.০০	৮৭০৩.৫৩	৮৭০৩.৫৩	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০
৬.	চট্টগ্রাম শাহ আমানত আর্ন্তজাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	ডিপিপি অনুমোদিত	জুলাই'২০- ডিসেম্ব-২৩	স্ব-অর্থে	০.০০	০.০০	২২৬৬.৫৬	২২৬৬.৫৬	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০
৭.	কক্সবাজার বিমানবন্দর উন্নয়ন (২য় পর্যায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	ডিপিপি অনুমোদিত	জুলাই'২০-জুন- ২২	স্ব-অর্থে	০.০০	০.০০	৩৮৯৬.২৮	৩৮৯৬.২৮	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০
৮.	হযরত শাহজালাল আর্ন্তজাতিক বিমানবন্দরের CNS-ATM (Communications, Navigation and Surveillance- Air Traffic Management) সিস্টেমসহ রাডার স্থাপন	ডিপিপি অনুমোদিত	মার্চ'১১- জুন-২৪	স্ব-অর্থে	০.০০	০.০০	৭৩০৫৩.৮৮	৭৩০৫৩.৮৮	০.০০	০.০০	০.০০	১১৬২৯.০২	১১৬২৯.০২	০.০০	১১৬২৯.০২
৯.	যশোহর বিমানবন্দর, সৈয়দপুর বিমানবন্দর ও শাহ মখদুম বিমানবন্দর, রাজশাহী এর রানওয়ে সারফেসে এসফল্ট কংক্রিট ও ভারলে করণ।	ডিপিপি অনুমোদিত	মার্চ'১১- জুন-২৩	স্ব-অর্থে	০.০০	০.০০	৫৬৬৭৬.০৯	৫৬৬৭৬.০৯	০.০০	৫৬৬৭৬.০৯	০.০০	০.০০	০.০০	০.০০	০.০০
	মোট				০.০০	১১৩৮৩.০০	২৫৫৭০৫.১৪	১২২৪৯১.৮০	০.০০	১২২৪৯১.৮০	০.০০	৯৬০৭৬.০২	৯৬০৭৬.০২	০.০০	৯৬০৭৬.০২

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
২০২৩-২৪ অর্থবছরের বার্ষিক উন্নয়ন কর্মসূচি (সংস্থার নিজস্ব তহবিল)

(লক্ষ টাকায়)

ক্রমিক নম্বর	প্রকল্পের নাম	২০২২-২০২৩ সালের অনুমোদিত ব্যয়			২০২২-২০২৩ সালের সংশোধিত ব্যয়			২০২৩-২০২৪ সালের প্রাক্কলিত ব্যয়		
		বৈদেশিক মুদ্রা	স্থানীয় মুদ্রা	মোট	বৈদেশিক মুদ্রা	স্থানীয় মুদ্রা	মোট	বৈদেশিক মুদ্রা	স্থানীয় মুদ্রা	মোট
		১৬	১৭	১৮ = ১৬+১৭	১৯	২০	২১ = ১৯+২০	২২	২৩	২৪ = ২২+২৩
	(ক) চলতি প্রকল্প									
১.	বঙ্গবন্ধু শেখ মুজিব আন্তর্জাতিক বিমান বন্দর প্রকল্পের বিস্তারিত সম্ভাব্যতা সমীক্ষা	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০	০.০০
২.	কক্সবাজার বিমান বন্দর উন্নয়ন প্রকল্প (ফেইজ- ১)	০.০০	৫০০০.০০	৫০০০.০০	০.০০	৫০০০.০০	৫০০০.০০	০.০০	৫০০.০০	৫০০.০০
৩.	হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের জেনারেল এভিয়েশন হ্যাঙ্গার, হ্যাঙ্গার এপ্রোং এবং ফায়ার স্টেশনের উত্তর দিকে এপ্রোং নির্মাণ।	০.০০	২০০.০০	২০০.০০	০.০০	৪০০০.০০	৪০০০.০০	০.০০	১০০.০০	১০০.০০
৪.	কক্সবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	০.০০	১০০০০.০০	১০০০০.০০	০.০০	৭৫০০.০০	৭৫০০.০০	০.০০	৭৮০০.০০	৭৮০০.০০
৫.	রাজশাহী শাহ মখদুম বিমানবন্দরের প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবরূপায়ন	০.০০	২০০.০০	২০০.০০	০.০০	২০.০০	২০.০০	০.০০	২০০০.০০	২০০০.০০
৬.	চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	০.০০	৩০০.০০	৩০০.০০	০.০০	৩০০.০০	৩০০.০০	০.০০	২৫০০.০০	২৫০০.০০
৭.	কক্সবাজার বিমানবন্দর উন্নয়ন (২য় পর্ষায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	০.০০	৩০০.০০	৩০০.০০	০.০০	১০০.০০	১০০.০০	০.০০	২৪৭১.৮৩	২৪৭১.৮৩
৮.	হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের CNS-ATM (Communications, Navigation and Surveillance- Air Traffic Management) সিস্টেমসহ রাডার স্থাপন	০.০০	৫০০০০.০০	৫০০০০.০০	০.০০	২৫০০০.০০	২৫০০০.০০	০.০০	২০০০০.০০	২০০০০.০০
৯.	যশোর বিমানবন্দর, সৈয়দপুর বিমানবন্দর ও শাহ মখদুম বিমানবন্দর, রাজশাহী এর রানওয়ে সারফেসে এসফল্ট কংক্রিট ওভারলে করণ।	০.০০	১৫০০০.০০	১৫০০০.০০	০.০০	১০০.০০	১০০.০০	০.০০	৫০০০.০০	৫০০০.০০
	মোট-	০.০০	৮১০০০.০০	৮১০০০.০০	০.০০	৪২০২০.০০	৪২০২০.০০	০.০০	৪০৩৭১.৮৩	৪০৩৭১.৮৩

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
২০২৩-২৪ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি (বিনিয়োগ)

লক্ষ টাকায়

প্রকল্পের কোড	ক্রমিক নং	প্রকল্পের নাম (বাস্তবায়ন কাল)	অনুমোদনের পর্যায়	মোট প্রাক্কলিত ব্যয়		২০২৩-২৪ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচিতে বরাদ্দ			মন্তব্য
				মোট (বৈদেশিক মুদ্রা)	প্রকল্প সাহায্য (টাকাংশ)	মোট	বৈদেশিক মুদ্রা	প্রকল্প সাহায্য (টাকাংশ)	
১	২	৩	৪	৫	৬	৭	৮	৯	১০
২২৪০৯৪৩০০	১.	কক্সবাজার বিমান বন্দরের উন্নয়ন প্রকল্প (১ম পর্যায়) (৩য় সংশোধিত) (০১/১০/২০০৯ - ৩১/১২/২০২৩)	অনুমোদিত	২০১৫৬৫.০০ (২০৭১২.০০)	০.০০ ০.০০	২৩১৮.০০	০.০০	০.০০	
২২৪১২৬৭০০	২.	হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ (১ম পর্যায়) (১ম সংশোধিত) (০১/০৭/২০১৬ - ৩০/০৬/২০২৫) প্রঃসঃ উৎস- জাইকা	অনুমোদিত	১৬১৪১০২.০০ ০.০০	১৬১৪১০২.০০	৬১২০৫২.০০	০.০০	৪৬২০৫২.০০ ০.০০	
২২৪১৪৩৭০০	৩.	চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দরে বিদ্যমান রানওয়ে ও টেব্লিওয়ের শক্তি বৃদ্ধিকরণ (০১/০১/২০১৮ - ৩১/১২/২০২২) (অনুঃ) (০১/০১/২০১৮-৩১/১২/২০২৩) (প্রস্তাবিত)	অনুমোদিত	৫৪০৫২.০০ (২১৬৩৬.০০)	০.০০	৯০০০.০০	০.০০	০.০০	
২২৪২৬৬৫০০	৪.	সিলেট ওসমানী আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ (১ম পর্যায়) (০১/০১/২০১৯ - ৩১/১২/২০২৩)	অনুমোদিত	২৩০৯৭৯.০০ ০.০০	০.০০	১৪৫০০.০০	০.০০	০.০০	
২২৪২৬৬৬০০	৫.	কক্সবাজার বিমানবন্দরে রানওয়ে সম্প্রসারণ (০১/১০/২০১৯ - ৩০/০৬/২০২৪)	অনুমোদিত	৩৭০৬৯১.০০ (১১৩১৯২.৭৫)	০.০০	৪৮০০০.০০	০.০০	০.০০	
২২৩০৩৭৪০০	৬.	হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের জন্য নিরাপত্তা নিশ্চিতকল্পে বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষের সক্ষমতা বৃদ্ধি (০১/১২/২০১৮ - ৩০/০৬/২০২২) প্রঃসঃ উৎস জাইকা (০১/১২/২০১৮-৩১/১২/২০২৩) (প্রস্তাবিত)	অনুমোদিত	৫৫৬৩.০০ (৩৭৭৬.০০)	০.০০	৮৬১.০০	০.০০	৮৫৮.০০ ০.০০	
২২৪৩২৪৭০০	৭.	যশোর বিমানবন্দর, সৈয়দপুর বিমানবন্দর ও শাহ মখদুম বিমানবন্দর, রাজশাহী এর রানওয়ে সারফেসে এসফল্ট কংক্রিট ওভালে করণ প্রকল্প (০১/০১/২০২১ - ৩০/০৬/২০২৩) (অনুমোদিত) (০১-০১-২০২১-৩১/১২/২০২৪) (প্রস্তাবিত)	অনুমোদিত	৫৬৬৭৬.০৯	০.০০	১৩০০০.০০	০.০০	০.০০	
		মোট		২৪৭৬৯৫২.০০ (১৫৯৩১৬.৭৫)	১৬১৪১০২.০০	৬৯৯৭৩১.০০	০.০০	৪৬২৯১০.০০ ০.০০	