

Monitoring Cell- Ministry Of Finance  
**PERSONNEL**  
For the Year-----

Name of Organization:

Category of personnel (Note 1)	Total post sanctioned	Actual present Strength	Expected Number at the end of budgeted year	Pay for the year		
				Basic wages & salaries ( Lakh Taka )	Other cash benefits ( Lakh Taka )	Total salaries & all'ces ( Lakh Taka )
1 Senior Managers ( Grades 1 - 5 )						
2 Mid-level Managers ( Grades 6 - 9 )						
3 Junior Officers ( Grades 10 - 12 )						
4 Staff ( Grades 13 - 20 )						
5 Skilled Workers						
6 Semi-Skilled Workers						
7 Unskilled Workers						
8 Casual Workers ( Note 2 )						
9 <b>Total</b>						

Input form Numer:A1/B1

\*Applicable for Budgeted and revised data only

- Notes: 1. Lines 1- 4 are covered by modified NNPS  
Lines 5- 8 are covered by IWWPC
2. Casual workers are all regular workers not on the permanent payroll.  
Do not include badli or substitute workers