

Social Safety Net Programmes

Budget 2015-16, 2015-16 (Revised) & Budget 2016-17

(A.1) Cash Transfer (Allowances) Programmes & Other Activities:

(A.1.1) Social Protection

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
1	Old Age Allowance	30.00	30.00	31.50	1440.00	1440.00	1890.00
2	Allowances for the Widow, Deserted and Destitute Women	11.13	11.13	11.50	534.34	534.34	690.00
3	Allowances for the Financially Insolvent Disabled	6.00	6.00	7.50	360.00	360.00	540.00
4	Maternity Allowance Programme for the Poor	2.64	2.64	5.00	158.40	158.40	300.00
5	Allowances for Urban Low-income Lactating Mothers	1.20	1.20	1.80	72.00	72.00	108.18
6	Honorarium for Freedom	2.00	1.80	1.80	2000.00	1920.00	2196.06
7	Honorarium & Medical Allowances for Injured Freedom Fighters	0.15	0.15	0.15	145.02	206.35	245.91
8	Assistance for Cancer, Kidney and Liver Cirrhosis Patients	0.04	0.04	0.06	20.00	20.00	30.00
9	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.18	46.50	46.04	46.20
10	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.60	0.76	0.82	79.20	80.49	86.40
11	General Relief Activities	16.00	10.00	10.00	248.41	147.55	165.00
12	Block Allocation for Disaster Management				100.00	100.00	100.00
13	Non-Bengali Rehabilitation	1.21	1.21	1.21	65.16	65.26	75.18
14	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.00	4.50	4.50	0.00
15	Pension for Retired Government Employees and their Families	5.85	5.85	6.00	11584.37	11143.95	16915.43
16	Ration for Shaheed Family and Injured Freedom Fighters	0.30	0.30	0.30	28.00	29.00	32.50
17	Programme for Livelihood Improvement of tea-garden labourers	0.20	0.20	0.30	10.00	10.23	15.00
Subtotal: Lac-Man & Taka (A1.1)		77.51	71.47	78.12	16895.90	16338.11	23435.86
(A.1.2) Social Empowerment							
1	Stipend for Disabled Students	0.60	0.60	0.60	41.88	41.88	47.88
2	Grants for the Schools for the Disabled	0.22	0.25	0.25	10.94	12.00	12.50
Subtotal: Lac-Man & Taka (A.1.2)		0.82	0.85	0.85	52.82	53.88	60.38
Total: A.1 (A.1.1+A.1.2)		78.33	72.32	78.97	16948.72	16391.99	23496.24

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
(A.2) Cash Transfer (Special) Programme							
1	Housing Support	2.60	2.60	2.60	20.00	20.00	22.00
2	National Legal Aid	0.30	0.30	0.40	7.40	8.53	10.26
3	Agriculture Rehabilitation	0.00			65.31	65.31	75.00
Subtotal: Lac-Man & Taka (A.2.1)		2.90	2.90	3.00	92.71	93.84	107.26
Total: A (Taka)		81.23	75.22	81.97	17041.43	16485.83	23603.50
(B) Food Security Programmes: Social Protection							
1	Open Market Sales (OMS)	215.00	166.00	220.00	1586.25	864.60	1162.50
		(Lac Man)	(Lac Man)	(Lac Man)	(7.75)	(6.00)	
2	Vulnerable Group Development (VGD)	91.33	91.33	120.00	981.06	989.94	1168.56
		(Man Month)	(Man Month)	(Man Month)	(2.70)	(2.70)	(3.15)
3	Vulnerable Group Feeding (VGF)	64.72	64.72	64.72	1453.42	1461.08	1483.88
		(Lac Man)	(Lac Man)	(Lac Man)	(4.00)	(3.98)	(4.00)
4	Test Relief (TR) Food	18.75	10.00	18.75	1274.50	682.94	1281.33
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(2.00)	(4.00)
5	Gratuitous Relief (GR)	40.00	40.00	40.00	290.68	293.32	326.45
		(Lac Man)	(Lac Man)	(Lac Man)	(0.80)	(0.80)	(0.88)
6	Food Assistance in CTG-Hill Tracts Area	7.76	7.76	7.76	251.04	244.77	253.92
		(Man Month)	(Man Month)	(Man Month)	(0.75)	(0.75)	(0.75)
7	Food For Work (FFW)	18.75	10.00	18.75	1386.80	816.76	1528.22
		(Man Month)	(Man Month)	(Man Month)	(4.25)	(2.36)	(4.60)
8	Work For Money (WFM)	0.00	8.00	0.00	0.00	597.89	0.00
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.00)	(0.00)
9	Test Relief (TR) Cash	0.00	8.00	0.00		583.57	
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.00)	(0.00)
10	Employment Generation Programme for the Poor	8.27	8.27	8.27	1500.00	1500.00	1650.00
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.00)	(0.00)
Total (B Lac-Man)		319.72	270.72	324.72	3330.35	2619.00	2972.83
Total (B Man-Month)		144.86	127.36	173.53	5393.40	5415.87	5882.03
Total: B (Taka)					8723.75	8034.87	8854.86
(C.1) Micro-Credit Programmes: Social Empowerment							
1	Micro-credit for Women Self-employment	0.20	0.20	0.22	2.50	2.50	3.00
2	Fund for Micro-Credit through PKSF	34.21	34.21	34.21	100.00	140.00	100.00
3	Social Development Foundation				150.00	150.00	350.00
Subtotal: Lac-Man & Taka (C.1)		34.41	34.41	34.43	252.50	292.50	453.00
(C.2) Miscellaneous Funds: Social Empowerment							
1	Fund for the Welfare of Burnt and Disabled	0.30	0.30	0.30	3.00	3.00	3.00
2	Trust for the protection of the persons with neuodevelopmental disabilities.				10.00	10.00	10.50
3	Welfare Trust for Physical disabilities.				0.00	0.00	5.00
5	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	0.00	1.00	100.00	0.00	100.00
6	Swanirvar Training Programme	0.14	0.15	0.16	1.50	1.70	1.82
7	Joyeeta Foundation		0.08	0.05	0.00	35.88	1.10
8	Shamaj Kallyan Parishad	0.45	0.45	0.45	35.00	35.20	39.91
Subtotal: Lac-Man & Taka (C.2)		1.89	0.98	1.96	149.50	85.78	161.33

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
(C.3) Miscellaneous Funds: Social Protection							
1	Fund for Climate Change	4.50	4.50	4.50	100.00	100.00	100.00
2	Block Allocation for Various Programme	0.25	0.16	0.10	921.21	585.00	354.00
3	National Service	0.57	0.31	0.48	253.72	140.00	215.00
4	Women's Skill Based Training For Livelihood				2.60	2.60	4.01
5	Child Development Center	0.02	0.02	0.03	4.50	4.50	4.80
6	Street Children Rehabilitation Programme		0.01	0.02		2.00	3.21
7	Service and Assistance Center for Disabled	1.04	1.04	3.07	18.00	18.00	53.08
8	Rehabilitation and Creation of Alternative Employment for Beggars Profession	0.01	0.01	0.01	0.50	0.50	0.50
9	Universal Pension Insurance Scheme	0.02	0.02	0.02	12.00	12.00	12.00
10	Programme for Improving the Livelihood of Harijan, Dalit, Bade common unity	0.25	0.25	0.25	18.00	18.00	20.30
11	Programme for Improving the Livelihood of Trrans Gender (Hijra)	0.04	0.04	0.04	8.00	8.00	9.00
Subtotal: Man-Month & Taka (C.3) =		6.70	6.36	8.52	1338.53	890.60	775.90
Total: C (Taka) =		43.00	41.75	44.91	1740.53	1268.88	1390.23
Total: Protection - Lac-man (A.1.1+B)		397.23	342.19	402.84	20226.25	18957.11	26408.69
Total: Protection - Man-Month (B+C3)		151.56	133.72	182.05	6731.93	6306.47	6657.93
Total: Empowerment: Lac-man (A.1.2+A.2.1+C1+C2) =		40.02	39.14	40.24	547.53	526.00	781.97
Grand Total (A+B+C) =					27505.71	25789.58	33848.59
Total Non-development Budget =					196,513	171,928	228,079
Percentage to Non-development Budget =					14.00%	15.00%	17.22%
(D) Development Sector Programmes: Social Empowerment							
D. 1	Running Development Projects						
1	Lump Provision for Development of Special Areas (Except Hill Tracts)	0.13	0.13	0.13	20.00	20.00	20.00
2	Ashroyan-2 Project	0.12	0.19	0.07	130.00	210.00	80.00
3	Primary School Stipend	78.00	130.00	130.00	940.00	1400.00	1400.00
4	School Feeding Programmes	35.00	35.00	25.00	577.86	507.84	430.80
5	Reaching Out of School	4.16	3.61	6.48	170.00	147.66	265.00
6	Secondary Education Sector Investment Program	23.00	23.00	25.00	301.85	301.85	800.00
7	Secondary Education Stipend	10.00	10.00	10.00	270.41	245.00	240.00
8	Stipend for Female students at Bachelor Level	2.00	2.00	2.00	5.00	3.50	3.00
9	Higher Secondary Stipend	6.78	6.78	6.78	108.00	150.00	150.00

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		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
10	Secondary Education Quality and exess enhenment	0.00	11.00	12.00	89.89	717.55	693.70
11	* Maternal, Neo-natal, Child and Adolescent Health	500.00	400.00	400.00	640.00	577.88	566.00
12	* Essential Services Delivery	1000.00	1000.00	300.00	55.00	115.00	29.00
13	* Community Based Health Care	1340.00	1340.00	1340.00	475.00	550.00	525.00
14	* National Nutrition Services	1350.00	1350.00	900.00	78.00	89.00	58.00
15	* Maternal, Child, Reproduc tive and Adolescent Health	600.00	500.00	400.00	157.00	135.00	126.00
16	*Clinical Contraception Services Delivery	15.00	15.00	15.00	173.00	164.50	135.00
17	* Family Planning Field Services Delivery	285.00	200.00	150.00	280.00	120.00	140.50
18	T.B., Leprosy, Communicable Non-communicable Disease	1000.00	800.00	900.00	232.00	327.50	255.50
19	Promotion of Services & Opportunity to the Disabled Person in Bangladesh	0.37	0.64	0.00	37.42	65.14	0.00
20	Child Sensitive Social Protection in Bangladesh	0.02	0.01	0.01	20.10	12.13	7.08
21	Construction of Hostel for Govt. Orphanage	0.10	0.09	0.20	25.00	21.47	50.00
22	Services for Children at Risk	0.10	0.08	0.06	27.70	22.10	16.70
23	Establishment of Hostel for the Visually Impaired Children (37 Unit)	0.01	0.01	0.01	20.28	13.54	7.17
24	Enabling Environment for Child Right	0.15	0.09	0.10	39.96	23.44	25.78
25	Early Learning for Child Development				15.71	16.95	4.14
26	Urban Based Marginal Women Development	0.07	0.07	0.00	1.98	1.98	0.00
27	Day Care Program for Lower and Middle Income Working Women	0.01	0.01	0.00	3.31	4.36	0.00
28	Northern Area Reduction of Poverty	0.04	0.04	0.03	49.71	45.11	42.71
29	Pro Poor Slum Integration	0.01	0.01	0.00	0.65	0.65	0.00
30	Employment Opportunitieas for Unemployed Youth in 7 Northern District	0.46	0.47	0.00	11.62	11.95	0.00
31	Disaster and Climate Resilient	0.10	0.10	0.10	50.00	50.00	50.00
32	Rural Infrastructure Development	0.00			150.00	115.00	65.00
33	Urban Primary Health Care	2.00	2.00	2.00	138.88	129.11	228.00
34	Urban Public Environmental Health Care	34.00	25.00	20.00	265.00	129.42	117.46

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		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
35	Rehabilitation of Aila Affected Infrastructure	0.00	1.00	1.00	0.00	67.50	65.00
36	Haor Infrastructure and livelihood Development	0.67	0.40	0.45	315.62	190.00	210.00
37	Coastal Climate Resilient Infrastructure Improvement	0.50	0.50	0.50	255.00	205.00	290.00
38	Rural Employment and Road Maintenance Program,	5.53	4.96	2.34	260.00	233.00	110.00
39	Agriculture Infrastructure Improvement	0.50	0.44	0.67	24.00	21.30	32.00
40	Conservancy Workers Colony	0.50	0.50	0.50	40.00	14.00	8.00
41	Poverty Reduction through Urban Partnership	4.10	4.10	0.00	18.48	15.92	0.00
42	Fishermen ID Card and Fisheries Project	3.00	1.20	1.36	25.00	10.00	11.32
43	Participatory Small Scale Water Resource Development	8.00	8.00	8.00	190.00	175.50	160.00
44	Emergency 2007 Cyclone Recovery and Restoration	2.05	2.05	2.05	301.39	351.39	251.00
45	Expansion of Polli Daridro Bimochon Foudation for Poverty Aleviation and self Employment	0.30	0.30	0.30	67.50	58.00	79.60
46	Bangladesh Rural Water Supply and Sanitation	4.00	3.70	6.00	105.00	97.00	157.50
47	Rural Water Supply	21.85	0.00	0.00	72.50	0.00	0.00
48	Char Livelihood Program	1.00	1.00	0.10	593.00	94.10	3.50
49	One House One Farm	0.00	2.00	2.00	460.83	480.01	315.26
50	Economic Empowerment of the Poorest in Bangladesh	10.00	10.00	10.00	100.89	82.76	15.76
51	Integrated Rural Employment Support Project for the Poor Women	0.13	0.13	0.13	37.00	31.00	32.99
52	Comprehensive Village Development Programme	0.38	0.38	0.00	12.79	11.50	0.00
53	Rural Livelihood (2nd Phase)	0.21	0.21	0.21	3.00	37.00	40.00
54	Mujibnagar Integrated Agricultural Development	0.85	0.85	0.85	38.56	39.23	423.23
55	Initiative for Development, Empowerment, Awareness & Livelihood, Kurigram	0.07	0.07	0.07	5.00	4.00	5.00
56	Integrated Support to Poverty and Inequality Reduction through Enterprise Development	0.10	0.10	0.10	23.90	24.88	20.27
57	Rural Development of Greater Commilla	0.20	0.00	0.00	77.28	0.00	0.00

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58	Emergency 2007 Cyclone Recovery and Restoration	85.70	1.00	1.00	20.00	200.00	145.80
59	Integrated Fisheries & Livestock Development in Flood Controlled Areas & Water Bodies	0.54	0.27	0.28	40.00	20.00	20.47
60	Regional Duck Breeding and Hatchery	0.16	0.16	0.16	40.00	35.50	40.67
61	Poverty Reduction & Livelihood Security for the People of Economically Backward Area	0.01	0.01	0.00	2.46	2.42	0.00
62	Bangladesh Climate Resilient Participatory Afforestation and Reforestation	0.50	0.37	0.31	127.83	95.00	78.09
63	Char Development and Settlement	28.00	46.56	1.00	147.10	244.59	549.61
64	"Gucchagram" (Climate Victims Rehabilitation)	0.02	0.16	0.38	2.54	20.00	48.59
65	Food Security through enhanced Agricultural Production, Income, Value Addition and Marketing in Bangladesh	0.32	0.32	0.00	7.59	7.59	0.00
66	Comprehensive Disaster Management Programme	3.00	1.04	0.00	91.39	31.70	0.00
67	Second Chittagong Hill Tracts Rural Development	3.83	2.51	5.01	38.17	25.00	50.00
68	Construction of Residence for Landless & poor Freedom Fighters	0.29	0.29	0.29	130.00	75.00	100.00
69	Establishment of Autistic Academy in Bangladesh				15.00	40.32	60.00
70	Skills for Employment Investment Program	2.60	2.60	2.60	328.46	195.36	256.83
71	Generation Break through	0.10	0.10	0.10	5.00	5.00	4.42
72	Institute of Pediatric Neuro Disorder	0.05	0.05	0.05	10.00	4.25	17.23
73	Health Economic Financing	0.03	0.03	0.03	11.63	19.00	25.63
74	Investment Component for Vulnerable Group Development	0.10	0.10	0.10	10.73	11.43	22.44
75	Improving Working Condition in the Ready Made Garments Sector	22.00	14.96	17.40	131.32	89.32	103.84
76	Income Support Program for the Poorest	5.00	1.86	9.14	48.04	17.86	87.81
77	Skills for Employment and Productivity	0.30	0.30	0.30	30.00	30.00	35.00
78	Multi purpose Disaster Shetler Construction	0.95	0.48	1.00	99.08	49.92	251.00
79	Rural Settlement Construction for improvement of Rural Livelihood		0.01	0.01	50.00	37.50	70.00

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2015-16)	Revised (2015-16)	Budget (2016-17)	Budget (2015-16)	Revised (2015-16)	Budget (2016-17)
80	Employment of Ultra Poor for Northern Areas		0.07	0.07	12.00	13.00	25.37
81	Poverty Reduction Through Inclusive and Sustainable Markets		0.04	0.04	10.18	16.46	16.39
82	Adaptation to Climate Change and Rehabilitation of Livelihood	0.05	0.05	0.05	44.47	25.16	17.69
D. 1	Total Running Development Projects	6504.12	5970.56	4720.91	10040.06	9999.10	10788.85
	N.B. * Coverage denotes number of visits						
D. 2	New Development Projects						
1	Social Security Policy Support (SSPS) Programme		0.00	0.00		10.59	19.80
2	Strengthening Public Financial Management for Social Protection		0.00	0.00		43.47	47.20
3	Skill and Employment Programme in Bangladesh					19.50	50.00
4	Increase Productivity and Opportunity for emp. For Women (SWAPNO)		0.04	0.27		51.43	179.32
5	Support to the Urban Health and Nutrition to Bangladesh			1.00		1.00	50.81
6	Urban Resilience Project: (DNCC & DDM)					35.50	225.18
7	Skill and Training Enhancement					24.88	20.27
Subtotal: Lac-Man & Taka (D.2)		0.00	0.04	1.27	0.00	186.37	592.58
Total: Lac-Man & Taka (D)		6504.12	5970.60	4722.18	10040.06	10185.47	11381.43
Total: (Social Protection - Taka)					26958.18	25263.58	33066.62
Social Protection (% to Budget)					9.14	9.55	9.71
Social Protection (% to GDP)					1.57	1.46	1.69
Total: (Social Empowerment - Taka)					10,587.59	10,711.47	12,163.40
Social Empowerment (% to Budget)					3.59	4.05	3.57
Social Empowerment (% to GDP)					0.62	0.62	0.62
Total: Beneficiary (Lac-man)		6941.37	6351.93	5165.26			592.58
Total: (Man-Month)		151.56	133.72	182.05			
Total: (Annual Lac-Man)		12.63	11.14	15.17			
Total: Taka (Social Protection & Empowerment)					37,546	35,975	45,230
Total Budget					295,100	264,565	340,605
Percentage to Budget					12.72%	13.60%	13.28%
GDP					1,716,700	1,729,567	1,961,017
Percentage to GDP					2.19%	2.08%	2.31%

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