

Social Safety Net Programmes

Budget 2015-16, 2015-16 (Revised) & Budget 2016-17

(A.1) Cash Transfer (Allowances) Programmes & Other Activities:

(A.1.1) Social Protection

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
1	Old Age Allowance	31.50	31.50	35.00	1890.00	1890.00	2100.00
2	Allowances for the Widow, Deserted and Destitute Women	11.50	11.50	12.65	690.00	690.00	759.00
3	Allowances for the Financially Insolvent Disabled	7.50	7.50	8.25	540.00	540.00	693.00
4	Maternity Allowance Programme for the Poor	5.00	5.00	6.00	300.00	300.00	360.00
5	Allowances for Urban Low-income Lactating Mothers	1.80	1.80	2.00	108.18	108.18	120.00
6	Honorarium for Freedom Fighters	1.80	1.85	2.00	2196.06	2196.06	3200.00
7	Honorarium & Medical Allowances for Injured Freedom Fighters	0.15	0.15	0.15	245.91	327.15	267.36
8	Assistance for Cancer, Kidney, Liver Cirrhosis and other Patients	0.06	0.06	0.10	30.00	30.00	50.00
9	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.20	46.20	46.24	51.00
10	Capitation Grants for Orphan Students in Non-gov.	0.82	0.82	0.98	86.40	86.40	103.68
11	General Relief Activities	10.00	19.49	13.09	165.00	321.52	216.02
12	Block Allocation for Disaster Management	0.00	0.00	0.00	100.00	100.00	200.00
13	Non-Bengali Rehabilitation	1.21	1.21	1.21	75.18	75.18	80.20
14	Pension for Retired Government Employees and their Families	6.00	6.00	6.26	16915.43	12667.00	22392.22
15	Ration for Shaheed Family and Injured Freedom Fighters	0.30	0.30	0.30	32.50	32.50	33.00
16	Programme for Livelihood Improvement of tea-garden labourers	0.30	0.30	0.30	15.00	15.00	15.00
Subtotal: Lac-Man & Taka (A1.1)		78.12	87.66	88.49	23435.86	19425.23	30640.48
(A.1.2) Social Empowerment							
1	Stipend for Disabled Students	0.60	0.70	0.80	47.88	47.88	54.50
2	Grants for the Schools for the Disabled	0.25	0.25	0.35	12.50	12.50	22.96
Subtotal: Lac-Man & Taka (A.1.2)		0.85	0.95	1.15	60.38	60.38	77.46
Total: A.1 (A.1.1+A.1.2)		78.97	88.61	89.64	23496.24	19485.61	30717.94
(A.2) Cash Transfer (Special) Programme							
1	Housing Support	2.60	2.60	2.84	22.00	22.00	24.00
2	National Legal Aid	0.40	0.45	0.50	10.26	11.55	12.70
3	Agriculture Rehabilitation	0.00	0.00	0.00	75.00	75.00	100.00
Subtotal: Lac-Man & Taka (A.2.1)		3.00	3.05	3.33	107.26	108.55	136.70

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
Total: A (Taka)		81.97	91.66	92.98	23603.50	19594.16	30854.64
(B) Food Security Programmes: Social Protection							
1	Open Market Sales (OMS)	220.00 (Lac Man)	97.06 (Lac Man)	113.88 (Lac Man)	1162.50 (8.50)	617.76 (3.75)	780.48 (4.40)
2	Vulnerable Group Development (VGD)	120.00 (Man Month)	120.00 (Man Month)	137.14 (Man Month)	1168.56 (3.15)	1191.85 (3.15)	1407.65 (3.60)
3	Vulnerable Group Feeding (VGF)	64.72 (Lac Man)	56.63 (Lac Man)	67.96 (Lac Man)	1483.88 (4.00)	1324.28 (3.50)	1642.26 (4.20)
4	Test Relief (TR) Food	18.75 (Man Month)	0.00 (Man Month)	0.00 (Man Month)	1281.33 (4.00)	0.00 (0.00)	0.00 (0.00)
5	Gratuitous Relief (GR)	40.00 (Lac Man)	62.73 (Lac Man)	56.82 (Lac Man)	326.45 (0.88)	522.14 (1.38)	488.76 (1.25)
6	Food Assistance in CTG-Hill Tracts Area	7.76 (Man Month)	7.76 (Man Month)	7.76 (Man Month)	253.92 (0.75)	255.79 (0.75)	265.10 (0.75)
7	Food For Work (FFW)	18.75 (Man Month)	0.00 (Man Month)	0.00 (Man Month)	1528.22 (4.60)	0.00 (0.00)	0.00 (0.00)
8	Work For Money (WFM)	0.00 (Man Month)	19.21 (Man Month)	19.40 (Man Month)	0.00 (0.00)	1435.47 (0.00)	1450.00 (0.00)
9	Test Relief (TR) Cash	0.00 (Man Month)	17.57 (Man Month)	17.83 (Man Month)	0.00 (0.00)	1281.32 (0.00)	1300.00 (0.00)
10	Employment Generation Programme for the Poor	8.27 (Man Month)	8.27 (Man Month)	8.27 (Man Month)	1650.00 (0.00)	1650.00 (0.00)	1650.00 (8.50)
11	Food friendly Program	0 (Lac Man)	0.46 (Lac Man)	0.57 (Lac Man)	0.00 (0.00)	2021.28 (6.89)	2601.11 (8.50)
Total (B Lac-Man)		324.72	216.88	239.23	2972.83	4485.46	5512.61
Total (B Man-Month)		173.53	172.81	190.40	5882.03	5814.43	6072.75
Total: B (Taka)					8854.86	10299.89	11585.36
(C.1) Micro-Credit Programmes: Social Empowerment							
1	Micro-credit for Women Self-employment	0.22	0.22	0.22	3.00	3.00	4.00
2	Fund for Micro-Credit through PKSF	34.21	30.10	30.79	100.00	88.00	90.00
3	Social Development Foundation	0.00	0.00	0.00	350.00	350.00	425.00
Subtotal: Lac-Man & Taka (C.1)		34.43	30.32	31.01	453.00	441.00	519.00
(C.2) Miscellaneous Funds: Social Empowerment							
1	Fund for the Welfare of Burnt and Disabled	0.30	0.30	0.15	3.00	3.00	1.50
2	Trust for the protection of the persons with neuodevelopmental disabilities.	0.00	0.00	0.00	10.50	10.50	10.50
3	Welfare Trust for Physical disabilities.	0.00	0.00	0.00	5.00	5.00	10.00
4	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	1.00	100.00	100.00	100.00
5	Swanirvar Training Programme	0.16	0.16	0.17	1.82	1.82	1.90
6	Joyeeta Foundation	0.05	0.05	0.06	1.10	11.85	1.25
7	Shamaj Kallyan Parishad	0.45	0.45	0.62	39.91	40.00	55.00
Subtotal: Lac-Man & Taka (C.2)		1.96	1.96	1.99	161.33	172.17	180.15

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
(C.3) Miscellaneous Funds: Social Protection							
1	Fund for Climate Change	4.50	4.50	4.50	100.00	100.00	100.00
2	Block Allocation for Various Programme	0.10	0.10	0.07	354.00	370.00	249.00
3	National Service	0.48	0.63	1.38	215.00	280.00	620.00
4	Women's Skill Based Training For Livelihood	0.00	0.00	0.00	4.01	5.16	4.48
5	Child Development Center	0.03	0.03	0.03	4.80	4.80	5.25
6	Street Children Rehabilitation Programme	0.02	0.02	0.02	3.21	3.21	3.53
7	Service and Assistance Center for Disabled	3.07	3.07	3.76	53.08	52.43	65.00
8	Rehabilitation and Creation of Alternative Employment for Beggars Profession	0.01	0.01	0.06	0.50	0.50	3.00
9	Pension Insurance Scheme	0.02	0.02	0.02	12.00	12.00	12.00
10	Programme for Improving the Livelihood of Bada & disadvantage common unity	0.25	0.25	0.29	20.30	২০.৬৯	27.00
11	Programme for Improving the Livelihood of Trans Gender (Hiira)	0.04	0.04	0.07	9.00	9.00	11.35
Subtotal: Man-Month & Taka (C.3) =		8.52	8.67	10.20	775.90	857.79	1100.61
Total: C (Taka) =		44.91	40.95	43.21	1390.23	1470.96	1799.76
Total: Protection - Lac-man (A.1.1+B)		402.84	304.54	327.72	26408.69	23910.69	36153.09
Total: Protection - Man-Month (B+C3)		182.05	181.48	200.60	6657.93	6672.22	7173.36
Total: Empowerment: Lac-man (A.1.2+A.2.1+C1+C2) =		40.24	36.29	37.48	781.97	782.10	913.31
Grand Total (A+B+C) =					33848.59	31365.01	44239.76
Total Non-development Budget =					228,079	204,538	245,015
Percentage to Non-development Budget =					14.84%	15.33%	18.06%
(D) Development Sector Programmes: Social Empowerment							
D. 1	Running Development Projects						
1	Lump Provision for Development of Special Areas (Except Hill Tracts)	0.13	0.13	0.13	20.00	20.00	30.00
2	Ashroyan-2 Project	0.07	0.23	0.26	80.00	260.00	292.00
3	Primary School Stipend	130.00	130.00	32.92	1400.00	1400.00	354.48
4	School Feeding Programmes	25.00	35.00	25.00	430.80	540.10	512.45
5	Reaching Out of School	6.48	4.03	4.55	265.00	165.00	186.00
6	Secondary Education Sector Investment Program	25.00	17.85	31.25	800.00	571.30	1000.00
7	Secondary Education Stipend	10.00	10.00	4.54	240.00	233.60	109.03
8	Stipend for Female students at Bachelor Level	2.00	0.00	0.00	3.00	0.01	0.00
9	Higher Secondary Stipend	6.78	6.78	2.25	150.00	165.00	49.87
10	Secondary Education Quality and exess enhenment	12.00	11.00	12.00	693.70	630.44	366.46

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		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
11	* Maternal, Neonatal, Child and Adolescent Health	400.00	400.00	911.66	566.00	425.34	1290.00
12	* Essential Services Delivery	300.00	1000.00	0.00	29.00	8.64	0.00
13	* Community Based Health Care	1340.00	1340.00	1340.00	525.00	404.73	7.00
14	* National Nutrition Services	900.00	1350.00	900.00	58.00	36.19	136.00
15	* Maternal, Child, Reproductive and Adolescent Health	400.00	203.17	5.81	126.00	64.00	1.83
16	*Clinical Contraception Services Delivery	15.00	15.00	31.36	135.00	94.23	282.28
17	* Family Planning Field Services Delivery	150.00	92.46	176.16	140.50	86.60	165.00
18	T.B., Leprosy, Communicable and Non-communicable Disease Control	900.00	145.90	2353.39	255.50	41.42	668.10
19	Child Sensitive Social Protection in Bangladesh	0.01	0.01	0.00	7.08	7.15	0.00
20	Construction of Hostel for Govt. Orphanage	0.20	0.13	0.08	50.00	33.70	19.88
21	Services for Children at Risk	0.06	0.01	0.00	16.70	0.01	0.00
22	Establishment of Hostel for the Visually Impaired Children (37 Unit)	0.01	0.01	0.03	7.17	7.89	18.12
23	Enabling Environment for Child Right	0.10	0.09	0.00	25.78	21.94	0.00
24	Early Learning for Child Development	0.00	0.00	0.00	4.14	16.90	8.52
25	Northern Area Reduction of Poverty Initiative	0.03	0.03	0.03	42.71	38.65	38.76
26	Disaster and Climate Resilient	0.10	0.13	0.00	50.00	65.00	0.00
27	Rural Infrastructure Development	0.00	0.00	0.00	65.00	65.00	60.00
28	Urban Primary Health Care Service Delivery	2.00	2.00	2.00	228.00	190.00	57.00
29	Urban Public Environmental Health Care Devt. Program	20.00	25.00	20.00	117.46	132.92	70.78
30	Rehabilitation of Aila Affected Infrastructure	1.00	0.00	0.00	65.00	0.00	0.00
31	Haor Infrastructure and livelihood Development	0.45	0.35	0.45	210.00	165.00	210.00
32	Coastal Climate Resilient Infrastructure Improvement	0.50	0.50	0.50	290.00	295.00	260.00
33	Rural Employment and Road Maintenance Program,	2.34	5.02	4.22	110.00	238.00	200.00
34	Agriculture Infrastructure Improvement	0.67	0.60	0.62	32.00	28.60	29.60
35	Construction of Colony for the Cleaners of Dhaka City Corporation	0.50	0.50	0.50	8.00	30.00	80.92
36	Fishermen ID Card and Fisheries Project	1.34	0.92	0.00	11.32	7.67	0.00

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		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
37	Participatory Small Scale Water Resource Development	8.00	8.00	8.00	160.00	158.00	93.74
38	Emergency 2007 Cyclone Recovery and Rehabilitation	2.05	2.05	2.05	251.00	226.20	160.60
39	Expansion of Polli Daridro Bimochon Foudation for Poverty Aleviation and self Employment	0.30	0.30	0.30	79.60	70.00	55.65
40	Bangladesh Rural Water Supply and Sanitation	6.00	5.71	1.87	157.50	150.00	49.00
41	Char Livelihood Program (2nd Phase)	0.10	1.00	0.00	3.50	3.50	0.00
42	One House One Farm	2.00	9.00	9.00	315.26	678.33	772.59
43	Economic Empowerment of the Poorest in Bangladesh	10.00	10.00	0.00	15.76	7.15	0.00
44	Integrated Rural Employment Support Project for the Poor Women	0.13	0.13	0.13	32.99	32.99	28.00
45	Rural Livelihood (2nd Phase)	0.21	0.21	0.21	40.00	30.00	49.91
46	Mujibnagar Integrated Agricultural Development	0.85	0.85	0.00	423.23	32.39	0.00
47	Initiative for Development, Empowerment, Awareness & Livelihood, Kurigram	0.07	0.07	0.00	5.00	8.60	0.00
48	Integrated Support to Poverty and Inequality Reduction through Enterprise Development	0.10	0.10	0.00	20.27	15.52	0.02
49	Emergency 2007 Cyclone Recovery and Restoration	1.00	1.00	1.00	145.80	100.80	178.60
50	Integrated Fisheries & Livestock Development in Flood Controlled Areas & Water Bodies	0.28	0.28	0.00	20.47	20.47	0.00
51	Regional Duck Breeding and Hatchery (3rd Phase)	0.16	0.16	0.16	40.67	35.00	42.47
52	Bangladesh Climate Resilient Participatory Afforestation and Reforestation	0.31	0.32	0.00	78.09	80.00	0.00
53	Char Development and Settlement	1.00	0.24	1.00	549.61	134.93	94.85
54	"Gucchagram" (Climate Victims Rehabilitation)	0.38	0.71	1.81	48.59	90.19	231.52
55	Second Chittagong Hill Tracts Rural Development	5.02	3.50	6.02	50.00	40.00	69.80
56	Construction of Residence for Landless & poor Freedom Fighters	0.29	0.29	0.29	100.00	55.00	56.25
57	Establishment of Autistic Academy in Bangladesh	0.00	0.00	0.00	60.00	60.00	60.00
58	Skills for Employment Investment Program	2.60	2.60	2.60	256.83	256.83	367.00
59	Generation Break Through	0.10	0.10	0.10	4.42	4.73	4.31

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		Budget (2016-17)	Revised (2016-17)	Budget (2017-18)	Budget (2016-17)	Revised (2016-17)	Budget (2017-18)
60	Institute of Pediatric Neuro Disorder and Autism in BSMMU	0.05	0.02	0.04	17.23	5.44	14.45
61	Helth Economic Financing	0.03	0.03	0.00	25.63	5.80	0.00
62	Investment Component for Vulnerable Group Development	0.10	0.10	0.10	22.44	21.72	143.00
63	Improving Working Condition in the Ready-Made Garments Sector	17.40	16.51	0.00	103.84	98.54	0.00
64	Income Support Program for the Poorest	9.14	3.37	6.00	87.81	32.37	167.00
65	Skills for Employment and Productivity	0.30	0.00	0.00	35.00	0.00	0.00
66	Multi purpose Disaster Shetler Construction	1.00	0.80	1.00	251.00	200.80	301.37
67	Rural Settlement Construction for improvement of Rural Livelihood	0.01	0.01	0.01	70.00	50.00	90.00
68	Employment for Ultra Poor in Northern Areas	0.07	0.07	0.07	25.37	25.00	25.00
69	Poverty Reduction Through Inclusive and Sustainable Markets	0.04	0.04	0.04	16.39	6.45	12.45
70	Adaptation to Climate Change and Rehabilitation of Livelihood	0.05	0.05	0.00	17.69	17.88	2.49
71	Social Security Policy Support (SSPS) Programme	0.00	0.00	0.00	19.80	11.50	10.80
72	Strengthening Public Financial Management for Social Protection	0.00	0.00	0.00	47.20	47.20	51.25
73	Skill and Employment Programme in Bangladesh	0.00	0.00	0.00	50.00	25.17	65.88
74	Increase Productivity and Opportunity for emp. for Women (SWAPNO)	0.27	0.04	0.03	179.32	25.65	17.00
75	Suport to the Urban Health and Nutrition to the Urban Bangladesh	1.00	1.00	0.73	50.81	50.81	36.85
76	Urban Resilience Project: (DNCC & DDM)	0.00	0.00	0.00	225.18	54.20	57.00
77	Skill and Training Enhancement	0.00	0.00	0.00	20.27	15.52	0.02
D. 1	Total Running Development Projects	4722.18	4865.52	5902.25	11381.43	9474.71	9812.95
	N.B. * Coverage denotes number of visits						

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D. 2	New Development Projects						
1	Urban Based Women Development Project (Phase-2)		0.53	0.53		11.26	21.33
2	Establishment of 20 Child Daycare Center Project		0.06	0.06		6.00	12.10
3	Income Generating Activities (IGA) for Women at Upazila Level			2.05			85.95
4	Multi-Sectoral Programme to Prevent on Violence Against Women (4th Phase)						26.80
5	Amader Bari (Our Home): Integrated Old and Children Home						2.00
6	Construction of Vocational Training and Rehabilitation Centre for the Disable at CRP, Manikganj						5.00
Subtotal: Lac-Man & Taka (D.2)		0.00	0.59	2.64	0.00	17.26	153.18
Total: Lac-Man & Taka (D)		4722.18	4866.11	5904.89	11381.43	9491.97	9966.13
Total: (Social Protection - Taka)					33066.62	30582.91	43326.45
Social Protection (% to Budget)					9.71	9.64	10.82
Social Protection (% to GDP)					1.69	1.56	1.95
Total: (Social Empowerment - Taka)					12,163.40	10,274.07	10,879.44
Social Empowerment (% to Budget)					3.57	3.24	2.72
Social Empowerment (% to GDP)					0.62	0.53	0.49
Total: Beneficiary (Lac-man)		5165.26	5206.9	6270.10			
Total: (Man-Month)		182.05	181.48	200.60			
Total: (Annual Lac-Man)		15.17	15.12	16.72			
Total: Taka (Social Protection & Empowerment)					45,230	40,857	54,206
Total Budget					340,604	317,174	400,266
Percentage to Budget					13.28%	12.88%	13.54%
GDP					1,961,017	1,956,056	2,223,600
Percentage to GDP					2.31%	2.09%	2.44%