

Social Safety Net Programmes

Budget 2010-11, 2010-11 (Revised) Budget 2011-12

(A.1) Cash Transfer (Allowances) Programmes & Other Activities:

(A.1.1) Social Protection

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2010-11)	Revised (2010-11)	Budget (2011-12)	Budget (2010-11)	Revised (2010-11)	Budget (2011-12)
1	Old Age Allowance	24.75	24.75	24.75	891.00	891.00	891.00
2	Allowances for the Widow, Deserted and Destitute Women	9.20	9.20	9.20	331.20	331.20	331.20
3	Allowances for the Financially Insolvent Disabled	2.86	2.86	2.86	102.96	102.96	102.96
4	Maternity Allowance Programme for the Poor Lactating Mothers	0.88	0.80	0.92	43.20	36.96	42.50
5	Honorarium for Insolvent Freedom Fighters	1.50	1.50	1.50	360.00	360.00	360.00
6	Honorarium & Medical Allowances for Injured Freedom Fighters	0.08	0.08	0.08	63.11	83.07	68.45
7	Grants for Residents in Government Orphanages and Other Institutions	0.16	0.16	0.18	25.72	22.90	28.66
8	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.48	0.48	0.5	42.00	42.00	63.00
9	General Relief Activities	5.00	5.00	5.00	42.19	326.97	53.32
10	Block Allocation for Disaster Management				100.00	100.00	100.00
11	Non-Bengali Rehabilitation	1.10	1.10	1.10	16.00	16.00	17.00
12	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.001	1.50	1.50	2.00
13	Pension for Retired Government Employees and their Families	3.25	3.25	3.25	3989.64	4003.13	4970.00
14	Ration for Shaheed Family and Injured Freedom Fighters	0.25	0.25	0.23	33.58	27.00	25.00
	Subtotal: Lac-Man & Taka (A1.1)	49.52	49.44	49.57	6042.10	6344.69	7055.09
(A.1.2) Social Empowerment							
1	Stipend for Disabled Students	0.19	0.19	0.19	8.80	8.80	8.80
2	Grants for the Schools for the Disabled	0.12	0.12	0.12	5.81	5.81	5.81
	Subtotal: Lac-Man & Taka (A.1.2) =	0.31	0.31	0.31	14.61	14.61	14.61
	Total: A.1 (A.1.1+A.1.2)=	49.83	49.75	49.88	6056.71	6359.30	7069.70
(A.2) Cash Transfer (Special) Programme							
(A.2.1) Social Empowerment							
1	Housing Support	1.00	1.00	1.00	5.52	5.52	6.10
2	Agriculture Rehabilitation	25.00	25.00	25.00	50.00	50.00	50.00
	Subtotal: Lac-Man & Taka (A.2.1) =	26.00	26.00	26.00	55.52	55.52	56.10
	Total: A (Taka)=	75.83	75.75	75.88	6112.23	6414.82	7125.80

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2010-11)	Revised (2010-11)	Budget (2011-12)	Budget (2010-11)	Revised (2010-11)	Budget (2011-12)
(B) Food Security Programmes: Social Protection							
1	Open Market Sales (OMS)	138.00 (Lac Man)	276.00 (Lac Man)	231.93 (Lac Man)	1190.00 (5.50)	2207.50 (11.00)	1848.00 10.00
2	Vulnerable Group Development (VGD)	88.33 (Man Month)	88.33 (Man Month)	88.33 (Man Month)	638.33 (2.65)	729.92 (2.65)	754.64 (2.65)
3	Vulnerable Group Feeding (VGF)	122.22 (Lac Man)	122.22 (Lac Man)	104.44 (Lac Man)	1535.92 (5.50)	1473.64 (5.50)	1607.15 (4.70)
4	Test Relief (TR) Food	39.05 (Man Month)	39.05 (Man Month)	39.05 (Man Month)	953.88 (4.10)	1039.67 (4.10)	1117.32 (4.10)
5	Gratuitious Relief (GR)- Food	80.00 (Lac Man)	80.00 (Lac Man)	80.00 (Lac Man)	223.41 (0.80)	263.76 (0.80)	273.56 (0.80)
6	Food Assistance in CTG-Hill Tracts Area	7.14 (Man Month)	7.14 (Man Month)	7.14 (Man Month)	190.95 (0.75)	223.63 (0.75)	225.90 (0.75)
7	Food For Work (FFW)	38.10 (Man Month)	38.10 (Man Month)	38.10 (Man Month)	993.76 (4.00)	1294.00 (4.00)	1276.00 (4.00)
Total (B Lac-Man) =		340.22	478.22	416.37	2949.33	3944.90	3728.71
Total (B Man-Month) =		172.62	172.62	172.62	2776.92	3287.22	3373.86
Total: B (Taka) =					5726.25	7232.12	7102.57
(C.1) Micro-Credit Programmes: Social Empowerment							
1	Micro-credit for Women Self-employment	0.00	0.00	0.00	3.00	3.00	6.00
2	Fund for Micro-Credit through PKSF	63.00	63.00	79.20	150.00	116.52	188.57
3	Social Development Foundation				200.00	214.00	118.44
4	NGO Foundation				6.50	6.50	10.00
Subtotal: Lac-Man & Taka (C.1) =		63.00	63.00	79.20	359.50	340.02	323.01

Sl.	Programmes	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2010-11)	Revised (2010-11)	Budget (2011-12)	Budget (2010-11)	Revised (2010-11)	Budget (2011-12)
(C.2) Miscellaneous Funds: Social Empowerment							
1	Fund for the Welfare of Acid Burnt and Disabled	0.80	0.80	0.4	2.00	2.00	1.50
2	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	1.00	100.00	100.00	100.00
3	Swanirvar Training Programme	0.10	0.11	0.09	1.25	1.35	1.16
4	Shamaj Kallyan Parishad	0.14	0.14	0.18	9.26	9.26	11.95
Subtotal: Lac-Man & Taka (C.2) =		2.04	2.05	1.67	112.51	112.61	114.61
(C.2) Miscellaneous Funds: Social Empowerment							
1	Fund for Climate Change	17.00	17.00	17.00	700.00	700.00	700.00
2	Allowances for Urban Low-income Lactating Mothers	0.48	0.68	0.78	30.00	28.50	32.60
3	Block Allocation for Various Programme	37.00	25.06	28.02	1508.64	1011.45	1330.68
4	Employment Generation Programme for the Ultra Poor	42.00	42.00	42.00	1000.00	1000.00	1000.00
5	National Service	9.48	10.23	15.22	190.00	200.00	305.00
6	Special Prog. for Irrigation and Water Logging	4.16	4.16		120.00	165.00	250.00
7	Skill Development Fund for Expatriate Returnees and New Entrants to Labor market	0.50	0.50	0.00	70.00	70.00	0.00
8	Child Development Center	0.02	0.00	0	5.41	1.00	3.00
9	Service and Assistance Center for Disabled	0.42	0.00		9.45	5.50	7.25
10	Rehabilitation and Creation of Alternative Employment for People Engaged in Begging				6.32	6.32	7.00
Subtotal: Man-Month & Taka (C.3) =		111.06	99.63	103.02	3639.82	3187.77	3635.53
(C.4) New Fund: Social Protection							
1	Universal Pension Insurance Scheme				0	0	11.50
2	Construction of Suiper Colony at District and Metropolitan Cities				0	0	10.00
Subtotal: Man-Month & Taka (C.4) =		0.00	0.00	0.00	0.00	0.00	21.50
Total: C (Taka) =		176.10	164.68	183.89	4111.83	3640.40	4094.65
Total: Protection - Lac-man (A.1.1+B) =		389.74	527.66	465.94	8991.43	10289.59	10783.80
Total: Protection - Man-Month (B+C3+C4) =		283.68	272.25	275.64	6416.74	6474.99	7030.89
Total: Empowermnt: Lac-man (A.1.2+A.2.1+C1+C2) =		91.35	91.36	107.18	542.14	522.76	508.33
Grand Total (A+B+C) =					15950.31	17287.34	18323.02
Total Non-development Budget =					86,266.00	92,837.00	116,313.00
Percentage to Non-development Budget =					18.49%	18.62%	15.75%

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(D) Development Sector Programmes: Social Empowerment							
D.1	Running Development Programmes						
1	Stipend for Primary Students	78.00	78.17	78.17	750.00	865.00	879.99
2	School Feeding Programme	3.15	3.10	5.69	18.00	17.74	32.50
3	Stipend for Dropout Students	3.50	6.57	5.00	65.00	122.00	104.52
4	Char Livelihood	0.03			0.97	0.89	0.00
5	"Ashrayan" (Housing)	0.01	0.00	0.22	9.07	7.05	0.00
6	Stipend and Access Increase for Secondary and Higher Secondary Level Students (including Secondary)	36.00	38.92	37.05	677.30	672.89	634.11
7	Maternal Health Voucher Scheme	1.80	1.79	2.44	66.40	66.20	90.00
8	National Nutrition Programme	2.28	2.18	1.83	225.00	215.00	181.00
9	Protection of Children at Risk	0.13	0.09	0.09	15.39	10.48	10.25
10	Economic Empowerment of the Poor	40.07	40.04	39.11	110.34	110.26	107.71
11	Fundamental Education for Urban Working Children	1.20	1.36	0.61	45.00	51.00	23.00
12	Employment for Ultra-Poor in Northern Region	0.13	0.13	0.02	7.15	7.15	8.00
13	Participatory Rural Development (2nd Phase)	1.29	0.97	2.38	8.26	6.20	15.23
14	Rural Employment Opportunity for Public Asset	0.25	0.25	0.22	77.69	77.69	37.83
15	"Guchhagram" (Climate victims rehabilitation project)	0.38	0.36	0.26	62.08	58.94	43.00
16	Rural Employment and Rural Maintenance Programme	0.46	0.46	0.69	140.00	140.00	134.00
17	Preliminary Education for Development of Children	1.66	1.34	1.22	15.80	12.72	11.62
18	Vulnerable Group Development for Ultra Poor (Women)	0.49	0.47	0.12	61.30	58.20	2.12
19	Construction of Flood-Shelter in Flood Prone and River-Erosion Areas	0.07	0.00	0	6.23	5.52	0.00
20	Disaster Risk Mitigation and Reduction	3.47	2.12	1.61	28.00	17.12	13.00
21	Small Farmers Development Foundation	0.60	0.60	0.60	10.00	10.00	10.00
22	Regional Fisheries and Livestock Development	0.46	0.39	0.43	38.05	33.14	41.71
23	Projects Undertaken for Fisheries Development	1.03	0.85	1.13	61.32	46.96	65.18
24	Jatka (Fish)Protection and Alternative Employment for Fishermen	0.28	0.35	0.35	6.04	7.49	7.50
25	Micro-Nutrient Supplementation				24.00	22.00	0.00
26	Post Literacy Education Project for Human Resource Development				55.00	75.00	158.08
27	One Household One Farm	6.35	6.34	6.17	269.77	192.14	343.03
28	* Revitalisation of Community Health Care Initiative in Bangladesh				330.00	210.00	430.00
29	Sisimpur Outreach Project				10.52	7.50	12.00
30	National Sanitation Project				20.00	20.00	15.00
31	Pulse and Oil Seed Project				20.01	19.44	20.35
32	Community Based Adaptation to Climate Change through Coastal Aforestation in Bangladesh	0.08	0.04	0.05	11.77	6.06	8.00
33	Comprehensive Village Development	2.19	1.48	2.56	20.00	13.50	13.50
34	Comprehensive Disaster Management Program				60.50	50.70	50.70
35	Urban Public Environment Health Development Program				69.43	15.00	112.51
36	Poverty Eradication and Ensuring Livelihood for the People Living in Economically Backward Areas.	0.07	0.07	0.19	11.00	11.00	30.00
37	Poverty Eradication through Social Aforestation.	0.32	0.31	0.55	9.42	9.15	16.25

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38	Improvement and Quality Seed Production of Rice, Wheat and Maize.				109.73	120.04	49.70
39	Promotion of Legal and Social Empowerment				21.14	24.01	40.00
	Subtotal: Lac-Man & Taka (D.1)	185.75	188.75	188.76	3546.68	3415.18	3751.39
D. 2	New Development Programmes						
1	Ashrayan-2 Project		০.১৮	০.২২	0.00	163.00	254.31
2	Rehabilitation of AILA Affected Rural Infrastructure			০.০৬	0.00	0.00	24.00
3	Mujibnagar Integrated Agricultural Development Project			১.০৭	0.00	0.00	53.40
4	Greater Comilla Rural Infrastructure Development Project		০.০৮	০.০৮	0.00	28.00	28.00
5	Vulnerable Group Development for Ultra Poor (Women)			4.86	0.00	0.00	121.93
	Subtotal: Lac-Man & Taka (D.2) =	0.00	0.26	6.29	0.00	191.00	481.64
	Total: Lac-Man & Taka (D) =	185.75	189.01	195.05	3546.68	3606.18	4233.03
	Total: (Social Protection - Taka) =				15408.17	16764.58	17814.69
	Social Protection (% to Budget)=				11.66	12.89	10.89
	Social Protection (% to GDP)=				1.97	2.12	1.98
	Total: (Social Empowerment - Taka) =				4088.82	4128.94	4741.36
	Social Empowerment (% to Budget)=				3.09	3.18	2.90
	Social Empowerment (% to GDP)=				0.52	0.52	0.53
	G. Total: Beneficiary (Lac-man) =	666.84	808.03	768.17			
	G. Total: (Man-Month) =	283.68	272.25	275.64			
	G. Total: (Annual Lac-Man) =	23.64	22.69	22.97			
	G. Total: Taka (Social Protection & Empowerment) =				19496.99	20893.52	22556.05
	Total Budget =				132,170	130,011	163,589
	Percentage to Budget =				14.75%	16.07%	13.79%
	GDP =				780,290	790,366	899,670
	Percentage to GDP =				2.50%	2.64%	2.51%