

Social Safety Net Programmes :

Budget Allocation for the Year 2009-10 (Revised) & Budget Estimate for 2010-11

(A.1) Cash Transfer (Allowances) Programmes & Other Activities:

(A.1.1) Social Protection

Sl.	Programmes	Coverage (Persons in lac)		Budget (Taka in crore)	
		Revised (2009-10)	Budget (2010-11)	Revised (2009-10)	Budget (2010-11)
1	Old Age Allowance	22.50	24.75	810.00	891.00
2	Allowances for the Widow, Deserted and Destitute Women	9.20	9.20	331.20	331.20
3	Allowances for the Financially Insolvent Disabled	2.60	2.86	93.60	102.96
4	Maternity Allowance Programme for the Poor Lactating Mothers	0.80	0.88	33.60	43.20
5	Honorarium for Insolvent Freedom Fighters	1.25	1.50	225.00	360.00
6	Honorarium & Medical Allowances for Injured Freedom Fighters	0.08	0.08	61.16	63.11
7	Grants for Residents in Government Orphanages and Other Institutions	0.16	0.16	21.70	25.72
8	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.45	0.48	40.32	42.00
9	General Relief Activities	5.00	5.00	36.20	42.19
10	Block Allocation for Disaster Management			85.00	100.00
11	Non-Bengali Rehabilitation	1.10	1.10	15.00	16.00
12	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.80	1.50
13	Pension for Retired Government Employees and their Families	3.25	3.25	3760.70	3989.64
14	Ration for Shaheed Family and Injured Freedom Fighters	0.25	0.25	13.40	33.58
Subtotal: Lac-Man & Taka (A1.1)		46.65	49.52	5527.68	6042.10
(A.1.2) Social Empowerment					
1	Stipend for Disabled Students	0.16	0.19	8.00	8.80
2	Grants for the Schools for the Disabled	0.12	0.12	3.60	5.81
Subtotal: Lac-Man & Taka (A.1.2) =		0.28	0.31	11.60	14.61
Total: A.1 (A.1.1+A.1.2)=		46.93	49.83	5539.28	6056.71
(A.2) Cash Transfer (Special) Programme					
(A.2.1) Social Empowerment					
1	Housing Support	2.35	1.00	111.00	5.52
2	Agriculture Rehabilitation	27.50	25.00	50.00	50.00
Subtotal: Lac-Man & Taka (A.2.1) =		29.85	26.00	161.00	55.52
Total: A (Taka)=				5700.28	6112.23

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(B) Food Security Programmes: Social Protection (upto 24-03-2010)					
1	Open Market Sales (OMS)	150.00 Lac-Man	138.00 Lac-Man	1071.96 6.00	1190.00 5.50
2	Vulnerable Group Development (VGD)	88.33 Man Month	88.33 Man Month	595.17 2.65	638.33 2.65
3	Vulnerable Group Feeding (VGF)	94.44 Lac-Man	122.22 Lac-Man	1097.17 4.25	1535.92 5.50
4	Test Relief (TR) Food	38.10 Man Month	39.05 Man Month	897.85 4.00	953.88 4.10
5	Gratuitious Relief (GR)- Food	64.00 Lac Man	80.00 Lac Man	165.22 0.64	223.41 0.80
6	Food Assistance in CTG-Hill Tracts Area	7.14 Man Month	7.14 Man Month	177.45 0.75	190.95 0.75
7	Food For Work (FFW)	35.71 Man Month	38.10 Man Month	927.66 3.75	993.76 4.00
Total (B Lac-Man) =		308.44	340.22	2334.35	2949.33
Total (B Man-Month) =		169.28	172.62	2598.13	2776.92
Total: B (Taka) =				4932.48	5726.25
(C.1) Micro-Credit Programmes: Social Empowerment					
1	Micro-credit for Women Self-employment			0.00	3.00
2	Fund for Micro-Credit through PKSf	63.00	63.00	195.00	150.00
3	Social Development Foundation			200.00	200.00
4	NGO Foundation			0.00	6.50
Subtotal: Lac-Man & Taka (C.1) =		63.00	63.00	395.00	359.50

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(C.2) Miscellaneous Funds: Social Empowerment					
1	Fund for the Welfare of Acid Burnt and Disabled	0.80	0.80	2.00	2.00
2	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	100.00	100.00
3	Swanirvar Training Programme	0.10	0.10	1.25	1.25
4	Shamaj Kallyan Parishad	0.14	0.14	8.94	9.26
Subtotal: Lac-Man & Taka (C.2) =		2.04	2.04	112.19	112.51
(C.3) Miscellaneous Funds: Social Protection					
1	Fund for Climate Change	17.00	17.00	700.00	700.00
2	Allowances for Urban Low-income Lactating Mothers	0.40	0.48	25.00	30.00
3	Block Allocation for Various Programme	25.00	37.00	1009.00	1508.64
4	Employment Generation Programme for the Ultra Poor	45.00	42.00	1076.11	1000.00
5	National Service	1.92	9.48	36.39	190.00
6	Special Prog. for Irrigation and Water Logging	1.95	4.16	56.24	120.00
7	Skill Development Fund for Expatriate Returnees and New Entrants to Labor market	0.50	0.50	70.00	70.00
8	Child Development Center	0.01	0.02	1.00	5.41
9	Service and Assistance Center for Disabled	0.42	0.42	5.41	9.45
10	Ghare Fera Programme (Returning Home)			5.00	0.00
Subtotal: Man-Month & Taka (C.3) =		92.20	111.06	2984.15	3633.50
(C.4) New Fund: Social Protection					
1	Rehabilitation and Creation of Alternative Employment for People Engaged in Begging Profession				6.32
Subtotal: Man-Month & Taka (C.4) =		0.00	0.00	0.00	6.32
Total: C (Taka) =				3491.34	4111.83
Total: Protection - Lac-man (A.1.1+B) =		355.09	389.74	7862.03	8991.43
Total: Protection - Man-Month (B+C3+C4) =		261.48	283.68	5582.28	6416.74
Total: Empowerment: Lac-man (A.1.2+A.2.1+C1+C2) =		95.17	91.35	679.79	542.14
Grand Total (A+B+C) =				14124.10	15950.31
Total Non-development Budget =				78,136.00	87,285.00
Percentage to Non-development Budget =				18.08%	18.27%

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(D) Development Sector Programmes: Social Empowerment					
D.1	Running Development Programmes				
1	Stipend for Primary Students	52.00	78.00	574.84	750.00
2	School Feeding Programme	1.22	3.15	6.99	18.00
3	Stipend for Dropout Students	6.00	3.50	110.00	65.00
4	Char Livelihood	2.50	0.03	93.39	0.97
5	"Ashrayan" (Housing)	0.01	0.01	32.68	9.07
6	Stipend and Access Increase for Secondary and Higher Secondary Level Students (including Secondary Education Stipend Project)	25.00	36.00	478.79	677.30
7	Maternal Health Voucher Scheme	1.69	1.80	62.40	66.40
8	National Nutrition Programme	1.94	2.28	191.00	225.00
9	Protection of Children at Risk	0.10	0.13	12.63	15.39
10	Economic Empowerment of the Poor	39.00	40.07	107.82	110.34
11	Fundamental Education for Urban Working Children	1.38	1.20	52.00	45.00
12	Employment for Ultra-Poor in Northern Region	0.15	0.13	7.92	7.15
13	Participatory Rural Development (2nd Phase)	2.62	1.29	16.80	8.26
14	Rural Employment Opportunity for Public Asset	0.27	0.25	86.08	77.69
15	"Gucchagram" (Climate victims rehabilitation project)	0.46	0.38	85.49	62.08
16	Rural Employment and Rural Maintenance Programme	0.57	0.46	185.00	140.00
17	Preliminary Education for Development of Children	2.18	1.66	20.75	15.80
18	Vulnerable Group Development for Ultra Poor (Women)	0.65	0.49	80.78	61.30
19	Reconstruction of Houses of SIDR affected landless people	0.30	0.00	65.90	0.00
20	Construction of Flood-Shelter in Flood Prone and River-Erosion Areas	0.29	0.07	27.51	6.23
21	Disaster Risk Mitigation and Reduction	0.60	3.47	4.83	28.00
22	Small Farmers Development Foundation	0.30	0.60	5.00	10.00
23	Regional Fisheries and Livestock Development	0.63	0.46	52.49	38.05
24	Projects Undertaken for Fisheries Development	0.60	1.03	9.61	61.32
25	Jatka (Fish)Protection and Alternative Employment for Fishermen	0.19	0.28	4.08	6.04
26	Micro-Nutrient Supplementation			21.50	24.00
27	Post Literacy Education Project for Human Resource Development			70.42	55.00
28	One Household One Farm	0.19	6.35	8.00	269.77
29	* Revitalisation of Community Health Care Initiative in Bangladesh			50.00	330.00
30	Sisimpur Outreach Project			2.50	10.52
31	National Sanitation Project			4.00	20.00
32	Pulse and Oil Seed Project			13.11	20.01
33	Community Based Adaptation to Climate Change through Coastal Aforestation in Bangladesh	0.08	0.08	3.89	11.77
34	Comprehensive Village Development	0.04	2.19	0.50	20.00
35	Comprehensive Disaster Management Program			31.26	60.50
36	Urban Public Environment Health Development Program			1.75	69.43
Subtotal: Lac-Man & Taka (D.1)		140.96	185.36	2581.71	3395.39
* 18,000 Community Clinics will be established (one clinic for every six thousand rural people) within next 5 years with project cost TK. 2678 crore.					
** The projects mentioned at serial numbers 28-36 have started in the current FY 2009-10.					

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D. 2	New Development Programmes				
1	Poverty Eradication and Ensuring Livelihood for the People Living in Economically Backward Areas.	0.00	0.07	0.00	11.00
2	Poverty Eradication through Social Aforestation.	0.00	0.32	0.00	9.42
3	Improvement and Quality Seed Production of Rice, Wheat and Maize.				109.73
4	Promotion of Legal and Social Empowerment				21.14
	Subtotal: Lac-Man & Taka (D.2) =	0.00	0.39	0.00	151.29
	Total: Lac-Man & Taka (D) =	140.96	185.75	2581.71	3546.68
	Total: (Social Protection - Taka) =			13444.31	15408.17
	Social Protection (% to Budget)=			12.16	11.66
	Social Protection (% to GDP)=			1.95	1.97
	Total: (Social Empowerment - Taka) =			3261.50	4088.82
	Social Empowerment (% to Budget)=			2.95	3.09
	Social Empowerment (% to GDP)=			0.47	0.52
	G. Total: Beneficiary (Lac-man) =	591.22	666.84		
	G. Total: (Man-Month) =	261.48	283.68		
	G. Total: (Annual Lac-Man) =	21.79	23.64		
	G. Total: Taka (Social Protection & Empowerment) =			16705.81	19496.99
	Total Budget =			110,523	132,170
	Percentage to Budget =			15.12%	14.75%
	GDP =			691,087	780,290
	Percentage to GDP =			2.42%	2.50%