

Social Protection and Social Empowerment 2009-10

(A.1) Cash Transfer (Allowances) programmes

(A.1.1) Social Protection

Sl.	Programmes	Coverage (in Lac)		Budget (Taka in crore)	
		Revised (2008-09)	Proposed (2009-10)	Revised (2008-09)	Proposed (2009-10)
1	Old Age Allowance	20.00	22.50	600.00	810.00
2	Allowances for the Widowed, Deserted and Destitute Women	9.00	9.20	270.00	331.20
3	Allowances for the Financially Insolvent Disabled	2.00	2.60	60.00	93.60
4	Maternity allowance programme for the Poor Lactating Mothers	0.60	0.80	22.59	33.60
5	Honorarium for Insolvent Freedom Fighters	1.00	1.25	108.00	225.00
6	Honorarium for Injured Freedom Fighters	0.08	0.08	45.72	61.16
7	Grants for Residents in Government Orphanages and other institutions	0.16	0.16	17.20	23.39
8	Capitation Grants for Orphan Students in non-gov. orphanages	0.45	0.48	37.80	40.32
9	General Relief Activities	5.00	5.00	25.20	33.20
10	Block Allocation for Disaster Management			0.00	100.00
11	Non-Bengali Rehabilitation	1.10	1.10	18.10	15.10
12	Allowances for Distressed Cultural Personalities/Activitists	0.01	0.01	0.71	0.80
13	Pension for Retired Government Employees and their families	3.25	3.25	3616.65	3632.09
Subtotal: Lac-Man & Taka (A.1.1)		42.65	46.43	4821.97	5399.46
(A.1.2) Social Empowerment					
1	Stipend for Disabled Students	0.13	0.16	6.00	8.00
2	Grants for the Schools for the Disabled	0.12	0.12	1.80	1.80
Subtotal: Lac-Man & Taka (A.1.2) =		0.25	0.28	7.80	9.80
Total: A.1 (A.1.1+A.1.2)=		42.90	46.71	4829.77	5409.26

(A.2) Cash Transfer (Special) Programme

(A.2.1) Social Empowerment

1	Housing Support	2.34	1.00	21.37	5.00
2	Agriculture Rehabilitation	7.56	27.50	30.25	55.00
Subtotal: Lac-Man & Taka (A.2.1) =		9.90	28.50	51.62	60.00
Total: A (Taka)=				4881.39	5469.26

Sl.	Programmes	Coverage (in Lac)		Budget (Taka in crore)	
		Revised (2008-09)	Proposed (2009-10)	Revised (2008-09)	Proposed (2009-10)

(B) Food Security Programmes: Social Protection

1	Open Market Sales (OMS)	130.50 Lac-Man	300.00 Lac-Man	600.47 (2.61)	1525.00 (6.00)
2	Vulnerable Group Development (VGD)	88.33 Man Month	88.33 Man Month	730.85 (2.65)	658.07 (2.65)
3	Vulnerable Group Feeding (VGF)	336.67 Lac-Man	366.67 Lac-Man	1487.53 (5.05)	1410.23 (5.50)
4	Test Relief (TR) Food	30.50 Man Month	33.33 Man Month	1020.48 (3.66)	993.19 (4.00)
5	Gratuitious Relief (GR)- Food	64.00 Man Month	64.00 Man Month	188.34 (0.64)	164.09 (0.64)
6	Food Assistance in CTG-Hill Tracts Area	6.25 Man Month	6.25 Man Month	220.71 (0.75)	188.41 (0.75)
7	Food For Work (FFW)	39.56 Man Month	31.25 Man Month	1033.93 (3.56)	938.82 (3.75)
Total (B Lac-Man) =		467.17	666.67	2088.00	2935.23
Total (B Man-Month) =		228.64	223.17	3194.31	2942.58
Total: B (Taka) =				5282.31	5877.81

(C.1) Micro-Credit Programmes: Social Empowerment

1	Micro-credit for Women Self-employment	0.68	0.00	3.00	0.00
2	Fund for Micro-Credit through PKSf	60.00	65.00	185.00	200.00
3	Social Development Foundation			92.70	295.00
4	NGO Foundation			20.00	0.00
Subtotal: Lac-Man & Taka (C.1) =		60.68	65.00	300.70	495.00

Sl.	Programmes	Coverage (in Lac)		Budget (Taka in crore)	
		Revised (2008-09)	Proposed (2009-10)	Revised (2008-09)	Proposed (2009-10)

(C.2) Miscellaneous Funds: Social Empowerment

1	Fund for the Welfare of Acid Burnt and Disables	0.76	0.80	2.00	2.00
2	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	100.00	100.00
3	Support to Small Entrepreneurship (PKSF)	2.83	0.00	100.00	0.00
4	Swanirvar Training Programme	0.10	0.10	1.25	1.25
5	Shamaj Kallyan Parishad	0.14	0.14	8.00	8.67
Subtotal: Lac-Man & Taka (C.2) =		4.83	2.04	211.25	111.92

(C.3) Miscellaneous Funds: Social Protection

1	100 days Employment Scheme	30.87	0.00	926.00	0.00
2 *	Fund for Climate Change	0.00	0.00	300.00	700.00
3	Allowances for Urban Low-income Lactating Mothers	0.40	0.40	25.00	25.00
4 *	Block Allocation for Various Programme	0.00	0.00	6.00	636.00
Subtotal: Man-Month & Taka (C.3) =		31.27	0.40	1257.00	1361.00

(C.4) New Fund: Social Protection

1	Employment Generation Programme for the Ultra Poor	0.00	49.00	0.00	1176.00
2	National Service	0.00	0.67	0.00	20.00
3	Special Prog. for Irrigation and Water Logging	0.00	13.00	0.00	400.00
4	Skill Development Fund for Expatriate Returnees and New Entrants to Labor market	0.00	0.50	0.00	70.00
5	Child Development Center	0.00	0.02	0.00	5.67
6	Service and Assistance Center for Disabled	0.00	0.42	0.00	5.41
7	Ghare Fera Programme (Returning Home)			0.00	5.00
Subtotal: Man-Month & Taka (C.4) =		0.00	63.61	0.00	1682.08
Total: C (Taka) =				1768.95	3650.00
Total: Protection - Lac-man (A.1.1+B) =		509.82	713.10	6909.97	8334.69
Total: Protection - Man-Month (B+C3+C4) =		259.91	287.18	4451.31	5985.66
Total: Empowerment: Lac-man (A.1.2+A.2.1+C1+C2) =		75.66	95.82	571.37	676.72
Grand Total (A+B+C) =				11932.65	14997.07
Total Revenue Budget =				67,125.00	77,243.00
Percentage to Revenue Budget =				17.78%	19.42%

* As "Fund for Climate Change (C.3.2)" and "Block Allocation for Various Programme (C.3.4)" are not yet determined as Programmes, Man-Month has not been included in the Estimate.

Sl.	Programmes	Coverage (in Lac)		Budget (Taka in crore)	
		Revised (2008-09)	Proposed (2009-10)	Revised (2008-09)	Proposed (2009-10)

(D) Development Sector Programmes: Social Empowerment

D.1	Running Development Programmes				
1	Stipend for Primary Students	48.15	48.15	488.00	487.52
2	School Feeding Programme	6.00	6.00	4.00	34.26
3	Stipend for Dropout Students	5.00	5.00	87.00	92.89
4	Char Livelihood	3.00	2.50	203.11	93.60
5	"Ashrayan" (Housing)	0.40	0.40	103.49	93.55
6	Stipend and Access Increase for Secondary and Higher Secondary Level Students (including Proposed Secondary Education Stipend Project)	27.00	28.00	331.61	527.70
7	Maternal Health Voucher Scheme	1.90	1.90	51.00	70.00
8	National Nutrition Programme	1.20	1.76	128.00	173.00
9	Protection of Children at Risk	0.07	0.24	7.68	29.37
10	Economic Empowerment of the Poor	10.00	21.00	25.58	57.83
11	Fundamental Education for Urban Working Children	2.20	2.20	46.50	82.84
12	Employment for Ultra-Poor in Northern Region	0.18	0.24	9.86	12.85
13	Participatory Rural Development (2nd Phase)	0.25	1.06	3.18	6.80
14	Rural Employment Opportunity for Public Asset	0.24	0.24	62.58	75.60
15	"Gucchagram" (Climate victims rehabilitation project)	0.50	0.50	59.26	91.35
16	Rural Employment and Rural Maintenance Programme	0.52	0.52	192.00	170.00
17	Preliminary Education for Development of Children	2.50	2.50	23.02	23.85
18	Vulnerable Group Development for Ultra Poor (Women)	0.80	0.80	38.07	99.75
19	Reconstruction of Houses of SIDR affected landless people	0.18	0.19	38.00	47.00
20	Construction of Flood-Shelter in Flood Prone and River-Erosion Areas	0.08	0.14	7.00	13.18
21	Disaster Risk Mitigation and Reduction	0.46	4.00	3.68	32.32
Subtotal: Lac-Man & Taka (D.1)		110.63	127.34	1912.62	2315.26
D.2	New Programmes				
1	Participatory Rural Development Project	1.38	1.80	0.00	10.00
2	Project for Small Farmers Development Foundation	0.30	0.30	0.00	5.00
Subtotal: Lac-Man & Taka (D.2) =		1.68	2.10	0.00	15.00
Total: Lac-Man & Taka (D) =		112.31	129.44	1912.62	2330.26

* The implementation of the Project "One Household, One Farm" is underway.

* Programmes have been undertaken for eradication of begging.

Total: (Social Protection - Taka) =			11361.28	14320.35
Social Protection (% to Budget)			12.07	12.58
Social Protection (% to GDP)			1.85	2.09
Total: (Social Empowerment - Taka) =			2483.99	3006.98
Social Empowerment (% to Budget)			2.64	2.64
Social Empowerment (% to GDP)			0.40	0.44
G. Total: Beneficiary (Lac-man) =	697.79	938.36		
G. Total: (Man-Month) =	259.91	287.18		
G. Total: (Annual Lac-Man) =	21.66	23.93		
G. Total: Taka (Social Protection & Empowerment) =			13845.27	17327.33
Total Budget =			94,140	113,819
Percentage to Budget =			14.71%	15.22%
GDP =			614,943	686,730
Percentage to GDP =			2.25%	2.52%