

Social Safety Net Programmes
Budget 2013-14, 2013-14 (Revised) & Budget 2014-15

(A.1) Cash Transfer (Allowances) Programmes & Other Activities:

(A.1.1) Social Protection

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
1	Old Age Allowance	27.23	27.23	27.23	980.10	980.10	1306.80
2	Allowances for the Widow, Deserted and Destitute Women	10.12	10.12	10.12	364.32	364.32	485.76
3	Allowances for the Financially Insolvent Disabled	3.15	3.15	4.00	132.13	132.13	240.00
4	Maternity Allowance Programme for the Poor Lactating Mothers	1.16	1.16	2.20	48.88	48.88	132.00
5	Allowances for Urban Low-income Lactating Mothers	0.98	0.86	1.00	41.19	41.19	60.00
6	Honorarium for Freedom Fighters	2.00	2.00	2.00	360.00	720.00	1200.00
7	Honorarium & Medical Allowances for Injured Freedom Fighters	0.08	0.13	0.15	75.64	121.40	144.97
8	Assistance for Cancer, Kidney and Liver Cirrhosis Patients		0.04	0.20		2.00	10.00
9	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.18	30.88	30.88	46.50
10	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.54	0.54	0.60	71.40	71.40	74.40
11	General Relief Activities	7.32	5.79	6.51	89.36	89.36	100.41
12	Block Allocation for Disaster Management				100.00	100.00	100.00
13	Non-Bengali Rehabilitation	1.21	1.21	1.21	19.80	19.80	20.00
14	Allowances for Distressed Cultural Personalities/ Activists	0.01	0.01	0.01	2.50	2.50	3.10
15	Pension for Retired Government Employees and their Families	4.81	4.81	5.00	6691.51	6816.05	8482.03
16	Ration for Shaheed Family and Injured Freedom Fighters	0.25	0.29	0.30	22.50	26.00	26.90
17	Programme for Livelihood Improvement of tea-garden labourers		0.02	0.10		1.00	5.00
Subtotal: Lac-Man & Taka (A1.1)		59.04	57.54	60.81	9030.21	9567.01	12437.87
(A.1.2) Social Empowerment							
1	Stipend for Disabled Students	0.29	0.29	0.50	9.70	9.70	25.56
2	Grants for the Schools for the Disabled	0.12	0.18	0.19	5.81	8.50	9.00
Subtotal: Lac-Man & Taka (A.1.2)		0.41	0.47	0.69	15.51	18.20	34.56
Total: A.1 (A.1.1+A.1.2)		59.45	58.00	61.50	9045.72	9585.21	12472.43
(A.2) Cash Transfer (Special) Programme							
(A.2.1) Social Empowerment							
1	Housing Support	2.14	2.14	2.45	14.00	14.00	16.00
2	National Legal Aid		0.10	0.11		4.89	6.00
3	Agriculture Rehabilitation	29.82	29.82	32.22	62.15	62.15	67.15
Subtotal: Lac-Man & Taka (A.2.1)		31.96	32.06	34.77	76.15	81.04	89.15
Total: A (Taka)		91.41	90.06	96.27	9121.87	9666.25	12561.58
(B) Food Security Programmes: Social Protection							
1	Open Market Sales (OMS)	209.11	209.11	225.48	1565.00	1565.00	1687.50
		(Lac Man)	(Lac Man)	(Lac Man)	(7.50)	(7.50)	(7.50)
2	Vulnerable Group Development (VGD)	91.33	91.33	91.33	851.06	836.77	886.92
		(Man Month)	(Man Month)	(Man Month)	(2.75)	(2.75)	(2.75)

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
3	Vulnerable Group Feeding (VGF)	85.00	64.72	64.72	1326.91	1362.77	1419.22
		(Lac Man)	(Lac Man)	(Lac Man)	(4.00)	(4.00)	(4.00)
4	Test Relief (TR) Food	39.00	18.75	18.75	1291.94	1282.35	1292.37
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(4.00)	(4.00)
5	Gratuitous Relief (GR)- Food	80.00	29.05	40.00	265.38	272.55	283.84
		(Lac Man)	(Lac Man)	(Lac Man)	(0.80)	(0.80)	(0.80)
6	Food Assistance in CTG-Hill Tracts Area	7.14	7.91	7.44	240.81	266.70	250.88
		(Man Month)	(Man Month)	(Man Month)	(0.75)	(0.75)	(0.75)
7	Food For Work (FFW)	50.00	10.08	18.75	1456.98	615.19	1317.74
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(2.15)	(4.00)
8	Work For Money (WFM)		8.67			428.63	
		(Man Month)	(Man Month)	(Man Month)		(1.85)	
9	Employment Generation Programme for the Poor	0.49	7.72	8.27	1400.00	1400.00	1500.00
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.00)	(0.00)
Total (B Lac-Man)		374.11	302.88	330.20	3157.29	3200.32	3390.56
Total (B Man-Month)		187.96	144.46	144.54	5240.79	4829.64	5247.91
Total: B (Taka)					8398.08	8029.96	8638.47
(C.1) Micro-Credit Programmes: Social Empowerment							
1	Micro-credit for Women Self-employment	0.09	0.09	0.18	1.00	1.00	2.00
2	Fund for Micro-Credit through PKSF	21.38	19.24	34.21	50.00	45.00	80.00
3	Social Development Foundation				298.50	300.00	160.00
Subtotal: Lac-Man & Taka (C.1)		21.47	19.33	34.39	349.50	346.00	242.00
(C.2) Miscellaneous Funds: Social Empowerment							
1	Fund for the Welfare of Acid Burnt Women and Disabled	0.30	0.30	0.30	1.00	1.00	1.00
2	Trust for the protection of the persons with neuodevelop-mental disabilities.						20.00
3	Welfare Trust for Physical disabilities.						5.00
4	Oppressed destitute women and children welfare fund.						5.00
5	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.00	1.00	100.00	100.00	100.00
6	Swanirvar Training Programme	0.12	0.12	0.14	1.50	1.50	1.70
7	Joyeeta Foundation						10.00
8	Shamaj Kallyan Parishad	0.36	0.36	0.40	23.99	23.99	28.40
Subtotal: Lac-Man & Taka (C.2)		1.78	1.78	1.84	126.49	126.49	131.10
(C.3) Miscellaneous Funds: Social Protection							
1	Fund for Climate Change	4.50	4.50	4.50	200.00	200.00	200.00
2	Block Allocation for Various Programme	1.17	1.00	0.64	1933.71	910.10	1052.23
3	National Service	0.42	0.42	0.43	235.00	235.00	242.74
4	Women's Skill Based Training For Livelihood						2.50
5	Child Development Center	0.02	0.02	0.02	3.20	3.20	4.00
6	Service and Assistance Center for Disabled	1.04	1.04	1.04	12.50	13.50	13.00

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
7	Rehabilitation and Creation of Alternative Employment for Beggars Profession	0.01	0.01	0.01	1.00	1.00	0.50
8	Universal Pension Insurance Scheme	0.02	0.02	0.02	11.50	11.50	12.00
9	Programme for Improving the Livelihood of Harijan, Dalit, Bade common unity	0.13	0.13	0.13	8.00	8.00	9.23
10	Programme for Improving the Livelihood of Trrans Gender (Hijra)	0.02	0.02	0.02	4.26	4.26	4.59
Subtotal: Man-Month & Taka (C.3) =		7.33	7.16	6.81	2409.17	1386.56	1540.79
Total: C (Taka) =		30.58	28.27	43.03	2885.16	1859.05	1913.89
Total: Protection - Lac-man (A.1.1+B) =		433.15	360.42	391.01	12187.50	12767.33	15828.43
Total: Protection - Man-Month (B+C3) =		195.29	151.62	151.35	7649.96	6216.20	6788.70
Total: Empowermnt: Lac-man (A.1.2+A.2.1+C1+C2) =		55.62	53.64	71.68	567.65	571.73	496.81
Grand Total (A+B+C) =					20405.11	19555.26	23113.94
Total Non-development Budget =					155,163	155,028	168,699
Percentage to Non-development Budget =					13.15%	12.61%	13.70%
(D) Development Sector Programmes: Social Empowerment							
N. 1	Running Development Projects						
1	Lump Provision for Development of Special Areas (Except Hill Tracts)					16.00	16.00
2	Ashroyan-2 Project	0.16	0.15	0.13	180.00	165.00	141.43
3	Primary School Stipend Program	78.17	78.17	78.17	1000.00	852.50	970.00
4	School Feeding Programmes	44.20	42.12	31.12	541.00	515.50	380.94
5	Reaching Out of School	7.00	4.16	6.30	248.99	148.00	224.00
6	Secondary Education Sector Investment Program		1.75	2.10		40.00	396.00
7	Secondary Education Stipend		14.98			273.00	1.00
8	Stipend and Access Increase for Secondary and Higher Secondary Students (including Secondary)	26.28			449.86		
9	Female Stipend for Degree (pass) and Equivalent Level		1.74	2.10	3.00	3.00	5.00
10	Higher Secondary Female Stipend Project-Phase-4		4.02			112.00	1.00

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
11	* Revitalization of Community Health Care Initiative in Bangladesh	4.00	863.00	1140.00	275.00	370.00	200.00
12	* Maternal, Neonatal, Child and Adolescent Health		1035.00	523.42		633.00	585.00
13	* Essential Services Delivery		1050.00	1100.00		54.52	60.00
14	* Community Based Health Care	0.09	863.00	1140.00	78.50	61.00	345.00
15	* National Nutrition Services		1342.00	1476.00		75.00	87.00
16	* Maternal, Child, Reproductive and Adolescent Health	0.76	517.00	569.00	125.00	118.50	142.00
17	*Clinical Contraception Services Delivery		6.36	13.00		95.45	141.96
18	* Family Planning Field Services Delivery		162.59	202.95		270.60	235.50
19	Promotion of Services & Opportunity to the Disabled Person in Bangladesh		0.37	0.37		16.40	27.20
20	Child Sensitive Social Protection in Bangladesh		0.02	0.02	25.98	16.08	23.97
21	Establishment of Multipurpose Rehabilitation Centre for Destitute Aged Pupil and Socially Disabled Adolescent Girls		0.01	0.01		4.24	0.86
22	Expansion and Development of PROYAS at Dhaka Cantonment		0.01			12.60	
23	Services for Children at Risk					10.70	29.01
24	Establishment of Hostel for the Visually Impaired Children (37 Unit)		0.01	0.01		15.00	18.54
25	Basic Education for Urban Working Children	0.87			33.00		
26	Enabling Environment for Child Rights		0.23	0.15		60.55	68.49
27	Early Learning for Child Development (2nd phase)	1.22	1.08		28.98	25.72	
28	Sisimpur Outreach Project				1.34	1.34	
29	Urban Based Marginal Women Development		0.06	0.07		4.13	4.66
30	Day Care Programme for Lower and Middle Income Working Women		0.01	0.01		2.53	2.00
31	Food and Livelihood Security	1.20	1.12	0.06	81.44	76.00	3.76

* Coverage (Revised 2013-14 & Budget 2014-15) denotes number of visits

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		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
32	Eradication of Hazardous Child Labour in Bangladesh (3rd Phase)		0.50			42.00	
33	Northern Areas Reduction of Poverty Initiatives		0.04	0.04		89.45	32.00
34	Pro Poor Slum Integration		0.08	0.05		6.73	4.19
35	Employment Opportuniteis for Unemployed Youth in 7 Northern District	0.12	0.12	1.00	5.44	5.44	49.20
36	Establishment of Vocational Training and Health Care Center for the Vulnerable youth		0.10	0.10		4.67	4.24
37	Establishment of Training and Employment generation Center for the Vulnerable Youth and Adolescents		0.12	0.10		6.68	5.95
38	Urban Primary Health Care Services Delivery Project				166.68	100.00	148.91
39	Urban Public Environment Health Center Development		22.40	22.40	226.27	125.99	208.38
40	Rehabilitation of Aila Affected Rural Infrastructure	0.10	0.10	0.16	35.00	35.00	55.00
41	Haor Infrastructure and Livelihood Improvement		0.25	0.45		90.00	161.28
42	Costar Climate Resilient Infrastructure Improvement Project					50.00	178.00
43	Rural Employment and Road maintenance Programme-2		0.46	0.46		94.21	235.00
44	Development of Improved Seed for Rice, Wheat and Maize				4.44	4.44	
45	Bangladesh Agriculture Infrastructure Development					6.55	34.00
46	Construction of Cleaners Colony of Dhaka City Corporation.					0.08	20.00
47	Poverty Reduction throuh Urban Partnership		5.79	4.28		134.40	104.58
48	Fisheries Development	0.60			33.60		
49	Poverty Eradication throuh Social Aforestation	0.21	0.04		33.40	6.12	
50	Employment Creation through Sugercane Cultivation in Char Areas of Greater Rangpur	0.02	0.02	0.03	1.66	1.64	2.78
51	Participatory Small Scale Water Resources Development		3.80	7.60		75.00	150.00

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
52	Emergency 2007 Cyclone Recovery and Restoration		1.87	0.77		300.00	123.98
53	Expansion of Polli Daridro Bimochon Foudation for Poverty Aleviation and self Employment				30.00		
54	Bangladesh Rural Water Supply and Sanitation			6.50		23.75	103.00
55	Special Rural Water Supply		14.97	21.84		136.50	145.00
56	Water Supply and Sanitation Project in Cyclone Prone Sidre Affectec Coastal Area		55.00	40.00		47.00	29.00
57	Char Livelihood Program-2nd phase		0.68	0.53		164.91	130.37
58	One House One Farm	4.67	11.22	11.22	260.00	562.19	585.00
59	Economic Empowerment of the Poorest in Bangladesh		3.10	2.40	131.23	131.23	151.94
60	Integrated Rural Employment Support Project for the Poor Women	0.24	0.20	0.32	24.00	20.00	32.00
61	Comprehensive Village Development Programme	2.80	5.31	6.63	18.54	21.54	24.87
62	Rural Livelihood (2nd Phase)		0.26	0.36		27.36	32.00
63	Participatory Rural Development	3.09	2.04	1.05	19.73	13.00	6.73
64	Pulse and Oil Seed Project				29.74	29.74	
65	Mujibnagar Integrated Agricultural Development	0.60	0.70	0.77	25.00	29.08	32.03
66	Initiative for Development, Empowerment, Awareness & Livelihood, Kurigram		0.05	0.06		3.43	4.80
67	Integrated Support to Poverty and Inequality Reduction through Enterprise Development		0.01		150.00	150.00	
68	Rural Development of Greater Commilla	0.15	0.10	0.10	45.00	55.00	70.00
69	Emergency 2007 Cyclone Recovery and Restoration		53.64	75.67		89.19	125.83
70	Jatka Conservation & Alternative Employment of Hilsha Fishermen and Research (Component-B)	0.05	0.10	0.04	0.41	0.78	0.30
71	Integrated Fisheries & Livestock Development in Flood Controlled Areas & Water Bodies	0.35	0.16	0.28	26.00	11.73	20.75
72	Regional Duck Breeding and Hatchery	0.10	0.11	0.21	25.00	26.82	51.41

Sl.	Programmes	Coverage			Budget (Taka in crore)		
		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
73	Poverty Reduction & Livelihood Security for the People of Economically Backward Area	0.06	0.06	0.12	10.00	10.00	20.00
74	Small Scale Dairy & Poultry Farmers' Support Project in 22 Selected Districts					2.08	3.65
75	Community Based Adaptation to Climate Change through Coastal Aforestation.	0.07	0.05	0.06	22.90	15.00	18.55
76	Bangladesh Climate Resilient Participatory Afforestation and Reforestation					38.33	80.42
77	Char Development and Settlement	7.65	19.63	15.93	191.97	86.34	124.40
78	"Gucchagram" (Climate Victims Rehabilitation)	0.43	0.26	0.07	59.63	35.86	9.80
79	Food security through enhanced Agricultural Production, Diversified sources of Income, Value Addition and Marketing in Bangladesh	0.05			7.85		
80	Comprehensive Disaster Management Programme (2nd phase)		3.00	3.00	82.69	82.69	67.51
81	Operations Support to the Employment Generation Program for the Poorest					19.59	
82	Second Chittagong Hill Tracts Rural Development Project (LGED part)					5.10	25.00
83	Construction of Residence for Landless & poor Freedom Fighters	0.29	0.29	0.29	227.97	33.75	75.00
Subtotal: Lac-Man & Taka (D.1)		185.60	356.60	345.49	4966.24	7098.75	7597.17
*Excluding Coverage (Revised 2013-14 & Budget 2014-15) of number of visits							

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		Budget (2013-14)	Revised (2013-14)	Budget (2014-15)	Budget (2013-14)	Revised (2013-14)	Budget (2014-15)
N. 2	New Development Projects						
1	Establishment of Autistic Academy in Bangladesh						10.00
2	Expansion of Existing Prime Mother and Child Care Hospital with Research Facilities						0.25
3	Construction of Multipurpose Sports Complex for Person with Disability						2.00
4	Comprehensive and Sustainable Health, Education and Livelihood Development Programme						0.25
5	Re-construction of Rehabilitation Centre for Destitute Children, Konabari, Coxibazar						0.50
6	Establishment of Sheikh Rasel Training and Rehabilitation Centre for the Destitute Children						1.00
7	Construction of Probin Nibas in Five Divisional Head Quarter & One Zila						0.25
8	Empowerment of communities, groups and individuals						0.50
9	Construction of Hostel for the Sarkari Shishu Paribar (8 Units)						25.00
10	Construction of Vocational Training and Rehabilitation Centre, CRP-Manikgonj						0.25
Subtotal: Lac-Man & Taka (D.2)		0.00	0.00	0.00	0.00	0.00	40.00
Total: Lac-Man & Taka (D)		185.60	356.60	345.49	4966.24	7098.75	7637.17
Total: (Social Protection - Taka)					19837.46	18983.53	22617.13
Social Protection (% to Budget)					8.92	8.78	9.03
Social Protection (% to GDP)					1.67	1.61	1.69
Total: (Social Empowerment -					5,533.89	7,670.48	8,133.98
Social Empowerment (% to Budget)					2.49	3.55	3.25
Social Empowerment (% to GDP)					0.47	0.65	0.61
Total: Beneficiary (Lac-man)		681.37	770.65	808.18			
Total: (Man-Month)		195.29	151.62	151.35			
Total: (Annual Lac-Man)		16.27	12.63	12.61			
Total: Taka (Social Protection & Empowerment)					25,371.35	26,654.01	30,751.11
Total Budget					222,491	216,222	250,506
Percentage to Budget					11.40%	12.33%	12.28%
GDP					1,188,800	1,181,000	1,339,500
Percentage to GDP					2.13%	2.26%	2.30%