

## Social Safety Net Programmes

### Budget 2014-15, 2014-15 (Revised) & Budget 2015-16

#### (A.1) Cash Transfer (Allowances) Programmes & Other Activities:

##### (A.1.1) Social Protection

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
1	Old Age Allowance	27.23	27.23	30.00	1306.8	1306.8	1440.00
2	Allowances for the Widow, Deserted and Destitute Women	10.12	10.12	11.13	485.76	485.76	534.34
3	Allowances for the Financially Insolvent Disabled	4.00	4.00	6.00	240.00	240.00	360.00
4	Maternity Allowance Programme for the Poor Lactating Mothers	2.20	2.20	2.64	132.00	132.00	158.40
5	Allowances for Urban Low-income Lactating Mothers	1.00	1.00	1.20	60.00	60.00	72.00
6	Honorarium for Freedom Fighters	2.00	2.00	2.00	1200.00	1200.00	2000.00
7	Honorarium & Medical Allowances for Injured Freedom	0.15	0.15	0.15	144.97	144.97	145.02
8	Assistance for Cancer, Kidney and Liver Cirrhosis Patients	0.02	0.02	0.04	10.00	10.00	20.00
9	Grants for Residents in Government Orphanages and Other Institutions	0.18	0.18	0.18	46.50	46.50	46.50
10	Capitation Grants for Orphan Students in Non-gov. Orphanages	0.60	0.60	0.60	74.40	75.60	79.20
11	General Relief Activities	6.51	5.79	16.00	100.41	84.41	248.41
12	Block Allocation for Disaster Management				100.00	100.00	100.00
13	Non-Bengali Rehabilitation	1.21	1.21	1.21	20.00	20.15	65.16
14	Allowances for Distressed Cultural Personalities/ Activitists	0.01	0.01	0.01	3.10	3.10	4.50
15	Pension for Retired Government Employees and their Families	5.00	5.10	5.85	8482.03	8607.38	11584.37
16	Ration for Shaheed Family and Injured Freedom Fighters	0.30	0.30	0.30	26.90	26.90	28.00
17	Programme for Livelihood Improvement of tea-garden labourers	0.10	0.10	0.20	5.00	5.00	10.00
<b>Subtotal: Lac-Man &amp; Taka (A1.1)</b>		<b>60.63</b>	<b>60.01</b>	<b>77.51</b>	<b>12437.87</b>	<b>12548.57</b>	<b>16895.90</b>
<b>(A.1.2) Social Empowerment</b>							
1	Stipend for Disabled Students	0.50	0.50	0.60	25.56	25.56	41.88
2	Grants for the Schools for the Disabled	0.19	0.19	0.23	9.00	9.00	10.94
<b>Subtotal: Lac-Man &amp; Taka (A.1.2)</b>		<b>0.69</b>	<b>0.69</b>	<b>0.83</b>	<b>34.56</b>	<b>34.56</b>	<b>52.82</b>
<b>Total: A.1 (A.1.1+A.1.2)</b>		<b>61.32</b>	<b>60.70</b>	<b>78.34</b>	<b>12472.43</b>	<b>12583.13</b>	<b>16948.72</b>

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
<b>(A.2) Cash Transfer (Special) Programme</b>							
1	Housing Support	2.45	2.45	2.60	16.00	16.00	20.00
2	National Legal Aid	0.11	0.11	0.30	6.00	6.00	7.40
3	Agriculture Rehabilitation	32.21	29.82	30.20	67.15	62.15	65.31
<b>Subtotal: Lac-Man &amp; Taka (A.2.1)</b>		<b>34.77</b>	<b>32.38</b>	<b>33.10</b>	<b>89.15</b>	<b>84.15</b>	<b>92.71</b>
<b>Total: A (Taka)</b>		<b>96.09</b>	<b>93.08</b>	<b>111.44</b>	<b>12561.58</b>	<b>12667.28</b>	<b>17041.43</b>
<b>(B) Food Security Programmes: Social Protection</b>							
1	Open Market Sales (OMS)	225.48	180.00	215.00	1687.50	1340.00	1586.25
		(Lac Man)	(Lac Man)	(Lac Man)	(7.50)	(7.50)	(7.75)
2	Vulnerable Group Development (VGD)	91.33	91.33	91.33	886.92	886.92	981.06
		(Man Month)	(Man Month)	(Man Month)	(2.75)	(2.75)	(2.70)
3	Vulnerable Group Feeding (VGF)	64.72	64.72	64.72	1419.22	1410.00	1453.42
		(Lac Man)	(Lac Man)	(Lac Man)	(4.00)	(4.00)	(4.00)
4	Test Relief (TR) Food	18.75	11.15	18.75	1292.37	767.83	1274.50
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(2.38)	(4.00)
5	Gratuitious Relief (GR)- Food	40.00	40.00	40.00	283.84	282.00	290.68
		(Lac Man)	(Lac Man)	(Lac Man)	(0.80)	(0.80)	(0.80)
6	Food Assistance in CTG-Hill Tracts Area	7.44	7.44	7.76	250.88	240.60	251.04
		(Man Month)	(Man Month)	(Man Month)	(0.75)	(0.75)	(0.75)
7	Food For Work (FFW)	18.75	16.03	18.75	1317.74	1083.54	1386.80
		(Man Month)	(Man Month)	(Man Month)	(4.00)	(3.42)	(4.25)
8	Work For Money (WFM)		7.60		(0.00)	167.90	(0.00)
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.58)	(0.00)
9	Employment Generation Programme for the Poor	8.27	8.27	8.27	1500.00	1500.00	1500.00
		(Man Month)	(Man Month)	(Man Month)	(0.00)	(0.00)	(0.00)
<b>Total (B Lac-Man)</b>		<b>330.20</b>	<b>284.72</b>	<b>319.72</b>	<b>3390.56</b>	<b>3032.00</b>	<b>3330.35</b>
<b>Total (B Man-Month)</b>		<b>144.54</b>	<b>134.22</b>	<b>144.86</b>	<b>5247.91</b>	<b>4478.89</b>	<b>5393.40</b>
<b>Total: B (Taka)</b>					8638.47	7510.89	8723.75
<b>(C.1) Micro-Credit Programmes: Social Empowerment</b>							
1	Micro-credit for Women Self-employment	0.18	0.18	0.20	2.00	2.00	2.50
2	Fund for Micro-Credit through PKSF	34.21	34.21	47.51	80.00	72.00	100.00
3	Social Development Foundation				160.00	211.47	150.00
<b>Subtotal: Lac-Man &amp; Taka (C.1)</b>		<b>34.39</b>	<b>34.39</b>	<b>47.71</b>	<b>242.00</b>	<b>285.47</b>	<b>252.50</b>

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
<b>(C.2) Miscellaneous Funds: Social Empowerment</b>							
1	Fund for the Welfare of Acid Burnt Women and Disabled	0.30	0.30	0.30	1.00	1.00	3.00
2	Trust for the protection of the persons with neuodevelopmental disabilities.				10.00	20.00	10.00
3	Welfare Trust for Physical disabilities.				5.00	5.00	0.00
4	Oppressed destitute women and children welfare fund.				5.00	5.00	0.00
5	Fund for Assistance to the Small Farmer and Poultry Farms	1.00	1.43	1.00	70.00	100.00	100.00
6	Swanirvar Training Programme	0.14	0.14		1.70	1.50	1.50
7	Joyeeta Foundation				10.00	20.00	0.00
8	Shamaj Kallyan Parishad	0.40	0.40	0.45	28.40	28.40	35.00
<b>Subtotal: Lac-Man &amp; Taka (C.2)</b>		<b>1.84</b>	<b>2.27</b>	<b>1.75</b>	<b>131.10</b>	<b>180.90</b>	<b>149.50</b>
<b>(C.3) Miscellaneous Funds: Social Protection</b>							
1	Fund for Climate Change	4.50	4.50	2.25	200.00	200.00	100.00
2	Block Allocation for Various Programme	0.64	1.00	0.38	1068.14	999.36	921.21
3	National Service	0.43	0.32	0.57	242.74	225.00	253.72
4	Women's Skill Based Training For Livelihood			0.20	2.50	2.50	2.60
5	Child Development Center	0.02	0.02	0.02	4.00	4.00	4.50
6	Service and Assistance Center for Disabled	1.04	1.04	1.04	13.00	13.00	18.00
7	Rehabilitation and Creation of Alternative Employment for Beggars Profession	0.01	0.01	0.01	0.50	0.25	0.50
8	Universal Pension Insurance Scheme	0.02	0.02	0.02	12.00	12.00	12.00
9	Programme for Improving the Livelihood of Harijan, Dalit, Bade common unity	0.13	0.13	0.25	9.23	9.23	18.00
10	Programme for Improving the Livelihood of Trans Gender (Hijra)	0.02	0.02	0.04	4.59	4.59	8
<b>Subtotal: Man-Month &amp; Taka (C.3) =</b>		<b>6.81</b>	<b>7.06</b>	<b>4.78</b>	<b>1556.70</b>	<b>1469.93</b>	<b>1338.53</b>
<b>Total: C (Taka) =</b>		<b>43.04</b>	<b>43.72</b>	<b>54.24</b>	<b>1929.80</b>	<b>1936.30</b>	<b>1740.53</b>
<b>Total: Protection - Lac-man (A.1.1+B) =</b>		<b>390.83</b>	<b>344.73</b>	<b>397.23</b>	<b>15828.43</b>	<b>15580.57</b>	<b>20226.25</b>
<b>Total: Protection - Man-Month (B+C3) =</b>		<b>151.35</b>	<b>141.28</b>	<b>149.64</b>	<b>6804.61</b>	<b>5948.82</b>	<b>6731.93</b>
<b>Total: Empowermwn: Lac-man (A.1.2+A.2.1+C1+C2) =</b>		<b>71.69</b>	<b>69.73</b>	<b>83.39</b>	<b>496.81</b>	<b>585.08</b>	<b>547.53</b>
<b>Grand Total (A+B+C) =</b>					<b>23129.85</b>	<b>22114.47</b>	<b>27505.71</b>
<b>Total Non-development Budget =</b>					<b>154,241</b>	<b>149,399</b>	<b>184,559</b>
<b>Percentage to Non-development Budget =</b>					<b>15.00%</b>	<b>14.80%</b>	<b>14.90%</b>

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
<b>(D) Development Sector Programmes: Social Empowerment</b>							
<b>D. 1</b>	<b>Running Development Projects</b>						
1	Lump Provision for Development of Special Areas (Except Hill Tracts)		0.10	0.13	16.00	16.00	20.00
2	Ashroyan-2 Project	0.13	0.18	0.12	141.43	200.00	130.00
3	Primary School Stipend Progr	78.17	77.25	78.00	970.00	940.00	940.00
4	School Feeding Programmes	31.12	33.00	35.00	380.94	454.80	577.86
5	Reaching Out of School	6.30	4.66	4.16	224.00	165.53	170.00
6	Secondary Education Sector Investment Program	2.10	22.50	23.00	396.00	159.36	301.85
7	Secondary Education Stipend		10.00	10.00	1.00	218.58	270.41
8	Stipend for Female students at Bachelor Level	2.10	1.80	2.00	5.00	3.75	5.00
9	Higher Secondary Stipend	4.00	5.48	6.78	1.00	150.81	108.00
10	Revitalization of Community Health Care	1140.00	1140.00		200.00	303.00	0.00
11	* Maternal, Neo-natal, Child and Adolescent Health	523.42	640.00	500.00	585.00	725.60	640.00
12	* Essential Services Delivery	1100.00	1175.00	1000.00	60.00	68.32	55.00
13	* Community Based Health Care	1140.00	850.00	1340.00	345.00	285.00	475.00
14	* National Nutrition Services	1476.00	1950.00	1350.00	87.00	110.39	78.00
15	* Maternal, Child, Reproductive and Adolescent Health	569.00	580.00	600.00	142.00	145.00	157.00
16	*Clinical Contraception Services Delivery	13.00	5.00	15.00	141.96	108.89	173.00
17	* Family Planning Field Services Delivery	202.95	160.00	285.00	235.50	196.00	280.00
18	T.B., Leprosy, Communicable Non-communicable Disease			1000.00	4.16	196.00	232.00
18	Promotion of Services & Opportunity to the Disabled Person in Bangladesh	0.37	0.37	0.37	27.20	27.20	37.42
19	Child Sensitive Social Protection in Bangladesh	0.02	0.02	0.02	23.97	18.08	20.10
20	Construction of Hostel for Govt. Orphanage			0.10	25.00	2.33	25.00
21	Services for Children at Risk			0.10	29.01	13.37	27.70
22	Establishment of Hostel for the Visually Impaired Children (37 Unit)	0.01	0.01	0.01	18.54	12.00	20.28

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
23	Enabling Environment for Child Right	0.15	0.23	0.15	68.49	37.18	39.96
24	Early Learning for Child Development		1.08			19.03	15.71
25	Urban Based Marginal Women Development	0.07	0.06	0.07	4.66	4.46	1.98
26	Day Care Program for Lower and Middle Income Working Women	0.01	0.01	0.01	2.00	3.16	3.31
27	Food and Livelihood Security	0.06	0.05	0.00	3.76	3.43	0.00
28	Northern Area Reduction of Poverty	0.04	0.04	0.04	32.00	35.70	49.71
29	Pro Poor Slum Integration	0.05	0.08	0.01	4.19	4.19	0.65
30	Employment Opportunitieas for Unemployed Youth in 7 Northern District	1.00	0.47	0.46	49.20	49.20	11.62
31	Disaster and Climate Resilient	0.10	0.05	0.10	4.24	77.94	50.00
32	Rural Infrastructure Development	0.10			5.95	100.00	150.00
33	Urban Primary Health Care	2.00	2.00	2.00	148.91	117.39	138.88
34	Urban Public Environmental Health Care	22.40	22.40	34.00	208.38	145.00	265.00
35	Rehabilitation of Aila Affected Infrastructure	0.16	0.20	0.00	55.00	69.03	0.00
36	Haor Infrastructure and livelihood Development	0.45	0.48	0.67	161.28	192.80	315.62
37	Coastal Climate Resilient Infrastructure Improvement	0.50	0.50	0.50	178.00	136.00	255.00
38	Rural Employment and Road Maintenance Program,	5.53	5.53	5.53	235.00	245.00	260.00
39	Agriculture Infrastructure Improvement	0.50	0.50	0.50	34.00	8.00	24.00
40	Conservancy Workers Colony	0.50	0.50	0.50	20.00	50.00	40.00
41	Poverty Reduction through Urban Partnership	4.28	4.10	4.10	104.58	103.21	18.48
42	Fishermen ID Card and Fisheries Project		2.00	3.00	0.00	51.67	113.50
43	Employment Creation through Sugercane Cultivatin in Char Areas	0.03	0.02	0.06	2.78	1.39	1.39
44	Participatory Small Scale Water Resource Development	7.60	7.70	8.00	150.00	130.85	190.00

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
45	Emergency 2007 Cyclone Recovery and Restoration	0.77	1.75	2.05	123.98	180.00	301.39
46	Expansion of Polli Daridro Bimochon Foudation for Poverty Aleviation and self Employment	0.20	0.25	0.30	0.00	37.00	67.50
47	Bangladesh Rural Water Supply and Sanitation	6.50	1.50	4.00	103.00	53.00	105.00
48	Rural Rural Water Supply	21.84	14.97	21.84	145.00	239.00	72.50
49	Water Supply and San. In Cyclone Prone Sidre Affectec Area	40.00	0.94	0.00	29.00	30.50	0.00
50	Char Livelihood Program	0.53	0.14	1.00	130.37	189.20	593.00
51	One House One Farm	11.22	1.50	0.00	585.00	583.67	460.83
52	Economic Empowerment of the Poorest in Bangladesh	2.40	10.00	10.00	151.94	151.94	100.89
53	Integrated Rural Employment Support Project for the Poor Women	0.32	0.11	0.13	32.00	32.00	37.00
54	Comprehensive Village Development Programme	6.63	0.79	0.38	24.87	20.00	12.79
55	Rural Livelihood (2nd Phase)	0.36	0.20	0.21	32.00	30.00	3.00
56	Participatory Rural Development	1.05	21.96	0.00	6.73	6.51	0.00
57	Mujibnagar Integrated Agricultural Development	0.77	0.80	0.85	32.03	36.24	38.56
58	Initiative for Development, Empowerment, Awareness & Livelihood, Kurigram	0.06	0.04	0.07	4.80	4.50	5.00
59	Integrated Support to Poverty and Inequality Reduction through Enterprise Development	0.10	0.10	0.10	4.06	35.95	23.90
60	Rural Development of Greater Comilla	0.10	0.10	0.20	65.94	53.40	77.28
61	Emergency 2007 Cyclone Recovery and Restoration	75.67	75.67	85.67	125.83	15.42	20.00
63	Integrated Fisheries & Livestock Development in Flood Controlled Areas & Water Bodies	0.28	0.28	0.54	20.75	20.75	40.00
64	Regional Duck Breeding and Hatchery	0.21	0.13	0.16	51.41	32.26	40.00

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
65	Poverty Reduction & Livelihood Security for the People of Economically Backward Area	0.12	0.12	0.01	20.00	20.00	2.46
66	Small Scale Dairy & Poultry Farmers' Support Project in 22 Selected Districts				3.65	4.14	0.00
67	Community Based Adaptation to Climate Change through Coastal Aforestation.	0.06	0.02	0.00	18.55	18.55	0.00
68	Bangladesh Climate Resilient Participatory Afforestation and Reforestation			0.50	80.42	76.60	127.83
69	Char Development and Settlement	15.93	16.00	28.00	124.40	111.40	147.10
70	"Gucchagram" (Climate Victims Rehabilitation)	0.07	0.07	0.02	9.80	9.96	2.54
71	Food Security through enhanced Agricultural Production, Income, Value Addition and Marketing in Bangladesh		0.31	0.31	0.00	4.76	7.59
72	Comprehensive Disaster Management Programme	3.00	3.00	3.00	69.51	151.82	91.39
73	Second Chittagong Hill Tracts Rural Development		0.44	3.81	25.00	4.37	38.17
74	Construction of Residence for Landless & poor Freedom Fighters	0.29	0.29	0.29	75.00	55.00	130.00
75	Establishment of Autistic Academy in Bangladesh				10.00	3.00	15.00
<b>Subtotal: Lac-Man &amp; Taka (D.1)</b>		<b>6522.70</b>	<b>6854.85</b>	<b>6472.94</b>	<b>7637.17</b>	<b>8315.58</b>	<b>9249.15</b>
<b>* Coverage denotes number of visits</b>							
<b>N. 2</b>	<b>New Development Projects</b>						
<b>1</b>	Skills for Employment Investment Program		<b>2.60</b>	<b>2.60</b>		<b>48.35</b>	<b>328.46</b>
<b>2</b>	Generation Break through			<b>0.10</b>		<b>1.05</b>	<b>5.00</b>
<b>3</b>	Institute of Pediatric Neuro Disorder			<b>0.05</b>		<b>2.00</b>	<b>10.00</b>
<b>4</b>	Constrn. Of Facilities at Dharmarajika Budha Maha Bihar for Orphans and Disadvantaged			<b>0.03</b>		<b>0.01</b>	<b>11.63</b>

Sl. No.	Name of Program/Activities/Projets	Coverage (Persons in lac/Man Month)			Budget (Taka in crore)		
		Budget (2014-15)	Revised (2014-15)	Budget (2015-16)	Budget (2014-15)	Revised (2014-15)	Budget (2015-16)
5	Investment Component for Vulnerable Group Development			0.10		4.67	10.73
6	Improving Working Condition in the Ready Made Garments Sector		22.00	22.00		81.61	131.32
7	Income Support Program for the Poorest			5.00		0.54	48.04
8	Skills for Employment and Productivity		0.24	0.30		20.00	30.00
9	Multi purpose Disaster Shetler Construction			0.95		5.30	99.08
10	Rural Settlement Construction for improvement of Rural Livelihood					25.00	50.00
11	Employment of Ultra Poor for Nrthern Areas					11.00	12.00
12	Poverty Reduction Through Inclusive and Sustainable					5.94	10.18
13	Adaptation to Climate Change and Rehabilitation of of Livelihood			0.05			44.47
<b>Subtotal: Lac-Man &amp; Taka (D.2)</b>		<b>0.00</b>	<b>24.84</b>	<b>31.18</b>	<b>0.00</b>	<b>205.47</b>	<b>790.91</b>
<b>Total: Lac-Man &amp; Taka (D)</b>		<b>6522.70</b>	<b>6879.69</b>	<b>6504.12</b>	<b>7637.17</b>	<b>8521.05</b>	<b>10040.06</b>
<b>Total: (Social Protection - Taka)</b>					<b>22633.04</b>	<b>21529.39</b>	<b>26958.18</b>
<b>Social Protection (% to Budget)</b>					<b>9.03</b>	<b>8.98</b>	<b>9.14</b>
<b>Social Protection (% to GDP)</b>					<b>1.48</b>	<b>1.42</b>	<b>1.57</b>
<b>Total: (Social Empowerment - Taka)</b>					<b>8,133.98</b>	<b>9,106.13</b>	<b>10,587.59</b>
<b>Social Empowerment (% to Budget)</b>					<b>3.25</b>	<b>3.80</b>	<b>3.59</b>
<b>Social Empowerment (% to GDP)</b>					<b>0.53</b>	<b>0.60</b>	<b>0.62</b>
<b>Total: Beneficiary (Lac-man)</b>		<b>6985.22</b>	<b>7294.15</b>	<b>6984.74</b>			
<b>Total: (Man-Month)</b>		<b>151.35</b>	<b>141.28</b>	<b>149.64</b>			
<b>Total: (Annual Lac-Man)</b>		<b>12.61</b>	<b>11.77</b>	<b>12.47</b>			
<b>Total: Taka (Social Protection &amp; Empowerment)</b>					<b>30,767</b>	<b>30,636</b>	<b>37,546</b>
<b>Total Budget</b>					<b>250,506</b>	<b>239,668</b>	<b>295,100</b>
<b>Percentage to Budget</b>					<b>12.28%</b>	<b>12.78%</b>	<b>12.72%</b>
<b>GDP</b>					<b>1,529,900</b>	<b>1,513,600</b>	<b>1,716,700</b>
<b>Percentage to GDP</b>					<b>2.01%</b>	<b>2.02%</b>	<b>2.19%</b>