

Statement 4
Consolidated Fund : Non-Development Expenditure
(Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Non-Dev. Revenue Expenditure				
4500	Pay of Officers	7415,90,50	6758,48,22	6602,02,37
4600	Pay of Establishment	21892,38,40	20178,07,29	21405,53,19
4700	Allowances	24863,87,47	23131,64,29	23117,93,81
4800	Supplies and Services	18463,61,84	17390,44,51	15406,10,00
4900	Repairs and Maintenance	6414,94,01	5805,74,42	5408,88,65
5000	Term Loan Interest	14536,86,10	13835,79,95	15288,38,33
5100	Floating Loan Interest	1234,50,13	1228,83,44	2611,61,68
5200	Interest on National Savings Certificates	19700,00,00	15599,47,49	16735,50,00
5300	Provident Fund Interest	4000,00,00	2800,00,00	3600,00,00
5400	Postal Life Insurance Interest	35,00,00	25,52,51	4,00,00
5500	Other Interest	7,00,00	6,00,00	5,50,00
5600	Interest on Foreign Debt	1945,64,50	1863,00,00	1711,00,00
5800	Subsidies and Incentives	19454,44,35	15329,58,09	17729,04,79
5900	Grants in Aid	41321,57,15	41688,31,50	40584,97,39
6100	Contributions to International Organisation	67,60,35	67,32,98	65,93,24
6200	Write-Off of Loans and Advances	4,00,00	4,00,00	4,00,00
6300	Pensions and Gratuities	22940,22,27	12666,99,73	16915,42,76
6400	State Trading	10060,49,72	8612,92,34	9200,17,05
6500	Transfer, Adjustment & Others	-10514,49,12	-9030,05,19	-9647,15,02
6600	Block Allocations	3454,51,02	377,38,76	2422,91,17
Total - Non-Dev. Revenue Expenditure :		207298,08,69	178339,50,33	189171,79,41
Non-Dev. Capital Expenditure				
6800	Acquisition of Assets	9564,50,67	8034,21,28	7229,46,33
6900	Acquisition/Purchase of Land & Landed Properties	800,76,13	810,02,72	639,12,96
7000	Construction and Works	2628,93,10	3070,35,36	2110,39,97
7100	Investments in Shares and Equities	13969,52,00	3045,99,18	16945,94,00
Total - Non-Dev. Capital Expenditure :		26963,71,90	14960,58,54	26924,93,26
Total - Non-Dev. Expenditure (Excluding Loans & Advances, Domestic & Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :		234261,80,59	193300,08,87	216096,72,67

Statement 4: Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Loans and Advances				
7300	Loans	12212,40,00	11751,62,50	13407,23,00
7400	Advances to Government Employees	179,60,73	161,16,12	176,04,28
Total - Loans and Advances :		12392,00,73	11912,78,62	13583,27,28
Total - Loan and Advances (Excluding Bond) :		12392,00,73	11912,78,62	13583,27,28
Debt Repayment				
7500	Term Debt Repayments	20012,75,82	15593,88,00	15593,88,00
7600	Floating Debt Repayments	93169,43,78	66734,16,56	88241,37,33
7700	Foreign Debt Repayment	8893,00,00	7510,00,00	8158,00,00
Total - Debt Repayment :		122075,19,60	89838,04,56	111993,25,33
Adjustment with IMF				
7800	Transaction with IMF	711,85,50	711,85,50	700,08,00
Total - Adjustment with IMF :		711,85,50	711,85,50	700,08,00
Total - Loans & Advances, Domestic & Foreign Debt and Adjustments :		135179,05,83	102463,88,68	126276,60,61
Total (Excluding Bond) :		135179,05,83	102463,88,68	126276,60,61
Grand Total :		369440,86,42	295763,97,55	342373,33,28