

**Statement 5**  
**Consolidated Fund : Development Expenditure**  
**(Economic Analysis Summary)**

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
<b>Revenue Expenditure</b>				
4500	Pay of Officers	503,48,08	428,03,81	361,70,43
4600	Pay of Establishment	1434,23,89	873,98,32	827,87,51
4700	Allowances	709,68,70	941,69,81	903,48,15
4800	Supplies and Services	14828,11,95	9917,98,72	11760,01,88
4900	Repairs and Maintenance	690,23,97	1025,23,93	1325,80,34
5900	Grants in Aid	2192,38,81	3545,28,58	3377,93,05
6600	Block Allocations	1343,07,16	85,64,21	75,59,31
6700	Revenue - General	66,66,94	339,32,00	578,90,00
<b>Total - Revenue Expenditure :</b>		<b>21767,89,51</b>	<b>17157,19,40</b>	<b>19211,30,67</b>
<b>Capital Expenditure</b>				
6800	Acquisition of Assets	24999,28,31	19501,76,76	17553,19,62
6900	Acquisition/Purchase of Land & Landed Properties	7158,01,30	9156,74,11	5124,30,68
7000	Construction and Works	81609,50,39	58310,32,06	64782,49,67
7200	Capital Grants	91,87,71	169,48,39	264,04,71
7300	Loans	208,62,90	63,01,98	33,88,74
7900	Development Import Duty and VAT	4023,91,42	1993,37,82	2357,94,85
7980	Capital Block Allocation & Misc. Capital Expen.	15392,68,84	6280,76,34	3199,30,61
<b>Total - Capital Expenditure :</b>		<b>133483,90,87</b>	<b>95475,47,46</b>	<b>93315,18,88</b>
<b>Total - Development Expenditure</b>		<b>155251,80,38</b>	<b>112632,66,86</b>	<b>112526,49,55</b>