

**Statement 6**  
**Consolidated Fund : Non-Development Expenditure**  
**(Ministry/Devison Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	21,69,00	19,09,81	19,95,00
02	Parliament	298,49,00	294,00,86	294,21,00
03	Prime Minister's Office	488,24,00	426,45,53	412,64,00
04	Cabinet Division	59,99,00	52,55,15	55,71,00
06	Election Commission Secretariat	308,86,00	339,96,97	362,89,00
07	Ministry of Public Administration	1823,41,00	1855,05,61	1950,38,00
08	Public Service Commission	46,70,00	43,71,50	47,46,00
09	Finance Division	206094,48,54	149013,40,69	189008,93,48
10	Finance Division - Office of the Comptroller & Auditor General	196,05,00	187,76,93	232,18,00
11	Internal Resources Division (IRD)	1865,95,00	1682,84,15	1879,22,00
12	Financial Institutions Division	2423,63,00	2012,87,30	2358,43,00
13	Economic Relations Division (ERD)	10944,31,00	9506,52,47	9988,45,55
14	Planning Division	70,65,00	65,71,16	79,10,00
15	Implementation Monitoring and Evaluation Division	51,22,00	39,44,30	40,02,00
16	Statistics and Informatics Division	165,36,00	156,19,80	198,26,00
17	Ministry of Commerce	173,88,00	185,84,43	173,07,00
18	Ministry of Foreign Affairs	1049,50,00	1033,62,15	941,12,00
19	Ministry of Defence	25060,90,08	22541,31,23	21709,67,90
20	Armed Forces Division	30,41,00	30,98,35	29,14,00
21	Law and Justice Division	919,45,00	918,54,66	1046,75,00
22	Public Security Division	17243,05,00	15898,82,27	17786,18,22
23	Legislative and Parliamentary Affairs Division	21,82,00	23,29,18	20,57,00
24	Ministry of Primary and Mass Education	13271,40,19	11535,63,60	14452,82,20
25	Secondary and Higher Education Division	16983,29,00	16336,44,56	20691,05,00
26	Ministry of Science and Technology	436,03,00	396,57,40	372,38,00
27	Health Services Division	8361,69,00	9940,16,42	11281,51,00
28	Information and Communication Technology Division	208,98,00	224,44,82	229,07,00
29	Ministry of Social Welfare	4626,11,00	4005,19,95	4105,67,00
30	Ministry of Women and Children Affairs	2317,87,00	2016,21,08	1983,06,83
31	Ministry of Labour and Employment	94,60,00	76,32,72	105,00,00
32	Ministry of Housing and Public Works	1165,84,00	1176,99,07	1275,71,00
33	Ministry of Information	621,77,00	657,21,48	665,31,00
34	Ministry of Cultural Affairs	224,14,77	257,15,10	241,38,00

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(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
35	Ministry of Religious Affairs	216,02,00	211,62,94	203,69,00
36	Ministry of Youth and Sports	1059,83,00	689,85,99	634,94,00
37	Local Government Division	3149,56,00	2846,92,80	2777,90,00
38	Rural Development and Co-operatives Division	470,53,00	471,25,16	464,11,00
39	Ministry of Industries	304,75,00	255,96,32	241,65,00
41	Ministry of Textiles and Jute	352,32,00	678,25,13	405,78,00
42	Energy and Mineral Resources Division	113,04,00	43,62,65	62,25,00
43	Ministry of Agriculture	11804,28,00	8607,06,73	11838,35,00
44	Ministry of Fisheries and Livestock	914,34,00	840,54,15	991,85,00
45	Ministry of Environment and Forest	535,97,00	1494,51,86	619,00,00
46	Ministry of Land	999,93,00	946,36,93	1077,75,00
47	Ministry of Water Resources	1251,73,00	966,34,93	954,00,00
48	Ministry of Food	13978,85,81	11740,45,46	11657,56,92
49	Ministry of Disaster Management and Relief	5866,82,78	5480,49,77	5407,64,98
50	Road Transport and Highways Division	2876,93,00	2674,53,27	2749,60,00
51	Ministry of Railways	3134,00,00	2797,20,40	2937,75,00
52	Ministry of Shipping	547,00,00	522,45,58	524,33,00
53	Ministry of Civil Aviation and Tourism	43,24,00	43,28,20	60,00,00
54	Posts and Telecommunications Division	1082,08,00	1042,48,53	980,02,00
55	Ministry of Chittagong Hill Tracts Affairs	300,92,61	300,64,05	294,97,22
56	Power Division	49,15,00	29,30,23	22,71,00
61	Supreme Court	165,16,00	167,94,85	155,28,00
63	Ministry of Liberation War Affairs	3566,38,76	2747,91,94	2545,29,00
65	Ministry of Expatriates' Welfare and Overseas Employment	275,16,00	244,52,97	273,18,00
67	Anti Corruption Commission	81,31,00	77,08,00	79,11,00
71	Bridges Division	26,42,00	31,43,00	31,43,00
72	Technical and Madrasah Education Division	4432,07,00	4336,68,24	0
73	Security Services Division	1888,54,00	1561,81,96	0
74	Medical Education and Family Welfare Division	2806,22,00	0	0
<b>Total Expenditure :</b>		<b>379962,35,54</b>	<b>304801,02,74</b>	<b>352027,48,30</b>
<b>* Deduction :</b>		<b>-10521,49,12</b>	<b>-9037,05,19</b>	<b>-9654,15,02</b>
<b>Net Expenditure :</b>		<b>369440,86,42</b>	<b>295763,97,55</b>	<b>342373,33,28</b>

**\* Ministry Wise Distribution :**

48	Ministry of Food	-10521,49,12	-9037,05,19	-9654,15,02
<b>Deduction :</b>		<b>-10521,49,12</b>	<b>-9037,05,19</b>	<b>-9654,15,02</b>