

Statement 7
Consolidated Fund : Expenditure
(Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	21,69,00	19,09,81	19,95,00
02	Parliament	314,91,00	294,81,86	295,26,00
03	Prime Minister's Office	1457,63,84	1271,31,96	1321,99,00
04	Cabinet Division	95,05,00	81,95,15	97,57,00
06	Election Commission Secretariat	1070,80,00	801,53,97	1290,69,00
07	Ministry of Public Administration	2048,41,00	1969,31,61	2077,22,00
08	Public Service Commission	74,22,00	48,71,50	47,46,00
09	Finance Division	206530,86,54	149336,00,69	189643,39,48
10	Finance Division - Office of the Comptroller & Auditor General	196,05,00	187,76,93	232,18,00
11	Internal Resources Division (IRD)	2206,03,00	2086,99,15	2301,70,00
12	Financial Institutions Division	2540,63,00	2108,55,30	2528,56,00
13	Economic Relations Division (ERD)	10981,00,00	9536,19,47	10021,62,55
14	Planning Division	1332,57,00	1716,80,16	1410,89,00
15	Implementation Monitoring and Evaluation Division	100,53,00	254,79,30	161,59,00
16	Statistics and Informatics Division	518,07,00	448,86,80	500,38,00
17	Ministry of Commerce	611,89,00	553,04,43	552,34,00
18	Ministry of Foreign Affairs	1189,30,00	1063,62,15	1087,55,00
19	Ministry of Defence	25740,75,08	23196,26,23	22115,42,90
20	Armed Forces Division	30,41,00	30,98,35	29,14,00
21	Law and Justice Division	1423,97,00	1426,90,66	1521,24,00
22	Public Security Division	18287,88,00	16782,83,27	19285,93,22
23	Legislative and Parliamentary Affairs Division	21,87,00	25,96,18	23,30,00
24	Ministry of Primary and Mass Education	22023,28,19	17798,13,60	22162,58,20
25	Secondary and Higher Education Division	23147,95,00	21709,68,56	26857,74,00
26	Ministry of Science and Technology	11038,13,00	4213,68,40	2069,71,00
27	Health Services Division	16203,36,00	14857,76,42	17516,05,00
28	Information and Communication Technology Division	3973,68,00	1818,96,82	1835,08,00
29	Ministry of Social Welfare	4833,73,00	4139,89,95	4273,25,00
30	Ministry of Women and Children Affairs	2575,85,00	2173,54,08	2151,29,83
31	Ministry of Labour and Employment	262,87,00	290,27,72	307,66,00
32	Ministry of Housing and Public Works	3734,84,00	5175,49,07	3120,28,00
33	Ministry of Information	1145,99,00	833,21,48	838,61,00
34	Ministry of Cultural Affairs	417,00,77	366,33,10	421,38,00
35	Ministry of Religious Affairs	658,92,00	605,62,94	524,19,00
36	Ministry of Youth and Sports	1387,15,00	958,86,99	922,48,00
37	Local Government Division	24674,11,00	22253,42,80	21326,28,00
38	Rural Development and Co-operatives Division	1884,90,00	1623,16,16	1377,69,00
39	Ministry of Industries	1824,90,00	819,93,32	1713,28,00
41	Ministry of Textiles and Jute	895,28,00	963,25,13	685,78,00
42	Energy and Mineral Resources Division	2224,33,00	1111,49,65	1973,25,00
43	Ministry of Agriculture	13604,16,00	10378,90,73	13678,85,00
44	Ministry of Fisheries and Livestock	1929,09,00	1662,27,15	1802,14,00
45	Ministry of Environment and Forest	1120,56,00	1850,80,86	1033,50,00

Statement 7: Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
46	Ministry of Land	1858,54,54	1395,58,04	1491,03,27
47	Ministry of Water Resources	5926,44,00	4755,57,93	4713,17,00
48	Ministry of Food	14402,09,81	11979,15,46	12097,48,92
49	Ministry of Disaster Management and Relief	8853,12,78	8947,07,09	8005,38,30
50	Road Transport and Highways Division	19697,21,00	12077,64,27	10910,91,00
51	Ministry of Railways	16135,09,00	12075,20,40	12052,71,00
52	Ministry of Shipping	2732,00,00	2230,29,58	2054,87,00
53	Ministry of Civil Aviation and Tourism	686,86,00	516,40,20	548,63,00
54	Posts and Telecommunications Division	2522,94,00	2903,87,53	2514,13,00
55	Ministry of Chittagong Hill Tracts Affairs	1150,18,61	971,50,05	839,63,18
56	Power Division	18894,42,00	13450,43,23	13062,80,00
61	Supreme Court	165,16,00	167,94,85	155,28,00
63	Ministry of Liberation War Affairs	3986,38,76	2982,91,94	3011,61,00
65	Ministry of Expatriates' Welfare and Overseas Employment	687,59,00	481,34,97	559,80,00
67	Anti Corruption Commission	101,71,00	86,68,00	91,11,00
71	Bridges Division	8429,93,00	6558,47,00	9288,95,00
72	Technical and Madrasah Education Division	5270,93,00	4756,46,24	0
73	Security Services Division	2882,97,00	2250,02,96	0
74	Medical Education and Family Welfare Division	4475,94,00	0	0
Total Expenditure :		535214,15,92	417433,69,60	464553,97,85
Deduction :		-10521,49,12	-9037,05,19	-9654,15,02
Net Expenditure/1 :		524692,66,80	408396,64,41	454899,82,83

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

Memorandum Item :

Net Expenditure :	524692,66,80	408396,64,41	454899,82,83
Deduct - Development Expenditure (Statement-VIII) :	155251,80,38	112632,66,86	112526,49,55
Total Non-Development Expenditure :	369440,86,42	295763,97,55	342373,33,28
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	135179,05,83	102463,88,68	126276,60,61
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	234261,80,59	193300,08,87	216096,72,67
Add:			
Food Account - Net :	361,43,27	561,01,17	-594,56,68
Loans & Advances - Net :	6879,37,02	7690,75,31	8428,40,64
Non-ADP Employment Generation Programmes :	3512,40,00	2986,62,50	4147,23,00
Total Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) :	245015,00,88	204538,47,85	228077,79,62
Development Expenditure (Statement-VIII) :	155251,80,38	112632,66,86	112526,49,55
Total Expenditure (Shown in Budget in Brief) :	400266,81,26	317171,14,71	340604,29,17