

Statement 8
Consolidated Fund : Development Expenditure
(Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
02	Parliament	16,42,00	81,00	1,05,00
03	Prime Minister's Office	969,39,84	844,86,43	909,35,00
04	Cabinet Division	35,06,00	29,40,00	41,86,00
06	Election Commission Secretariat	761,94,00	461,57,00	927,80,00
07	Ministry of Public Administration	225,00,00	114,26,00	126,84,00
08	Public Service Commission	27,52,00	5,00,00	0
09	Finance Division	436,38,00	322,60,00	634,46,00
11	Internal Resources Division (IRD)	340,08,00	404,15,00	422,48,00
12	Financial Institutions Division	117,00,00	95,68,00	170,13,00
13	Economic Relations Division (ERD)	36,69,00	29,67,00	33,17,00
14	Planning Division	1261,92,00	1651,09,00	1331,79,00
15	Implementation Monitoring and Evaluation Division	49,31,00	215,35,00	121,57,00
16	Statistics and Informatics Division	352,71,00	292,67,00	302,12,00
17	Ministry of Commerce	438,01,00	367,20,00	379,27,00
18	Ministry of Foreign Affairs	139,80,00	30,00,00	146,43,00
19	Ministry of Defence	679,85,00	654,95,00	405,75,00
21	Law and Justice Division	504,52,00	508,36,00	474,49,00
22	Public Security Division	1044,83,00	884,01,00	1499,75,00
23	Legislative and Parliamentary Affairs Division	5,00	2,67,00	2,73,00
24	Ministry of Primary and Mass Education	8751,88,00	6262,50,00	7709,76,00
25	Secondary and Higher Education Division	6164,66,00	5373,24,00	6166,69,00
26	Ministry of Science and Technology	10602,10,00	3817,11,00	1697,33,00
27	Health Services Division	7841,67,00	4917,60,00	6234,54,00
28	Information and Communication Technology Division	3764,70,00	1594,52,00	1606,01,00
29	Ministry of Social Welfare	207,62,00	134,70,00	167,58,00
30	Ministry of Women and Children Affairs	257,98,00	157,33,00	168,23,00
31	Ministry of Labour and Employment	168,27,00	213,95,00	202,66,00
32	Ministry of Housing and Public Works	2569,00,00	3998,50,00	1844,57,00
33	Ministry of Information	524,22,00	176,00,00	173,30,00
34	Ministry of Cultural Affairs	192,86,00	109,18,00	180,00,00
35	Ministry of Religious Affairs	442,90,00	394,00,00	320,50,00
36	Ministry of Youth and Sports	327,32,00	269,01,00	287,54,00
37	Local Government Division	21524,55,00	19406,50,00	18548,38,00
38	Rural Development and Co-operatives Division	1414,37,00	1151,91,00	913,58,00
39	Ministry of Industries	1520,15,00	563,97,00	1471,63,00

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(Taka in Thousand)

Code	Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17
41	Ministry of Textiles and Jute	542,96,00	285,00,00	280,00,00
42	Energy and Mineral Resources Division	2111,29,00	1067,87,00	1911,00,00
43	Ministry of Agriculture	1799,88,00	1771,84,00	1840,50,00
44	Ministry of Fisheries and Livestock	1014,75,00	821,73,00	810,29,00
45	Ministry of Environment and Forest	584,59,00	356,29,00	414,50,00
46	Ministry of Land	858,61,54	449,21,11	413,28,27
47	Ministry of Water Resources	4674,71,00	3789,23,00	3759,17,00
48	Ministry of Food	423,24,00	238,70,00	439,92,00
49	Ministry of Disaster Management and Relief	2986,30,00	3466,57,32	2597,73,32
50	Road Transport and Highways Division	16820,28,00	9403,11,00	8161,31,00
51	Ministry of Railways	13001,09,00	9278,00,00	9114,96,00
52	Ministry of Shipping	2185,00,00	1707,84,00	1530,54,00
53	Ministry of Civil Aviation and Tourism	643,62,00	473,12,00	488,63,00
54	Posts and Telecommunications Division	1440,86,00	1861,39,00	1534,11,00
55	Ministry of Chittagong Hill Tracts Affairs	849,26,00	670,86,00	544,65,96
56	Power Division	18845,27,00	13421,13,00	13040,09,00
63	Ministry of Liberation War Affairs	420,00,00	235,00,00	466,32,00
65	Ministry of Expatriates' Welfare and Overseas Employment	412,43,00	236,82,00	286,62,00
67	Anti Corruption Commission	20,40,00	9,60,00	12,00,00
71	Bridges Division	8403,51,00	6527,04,00	9257,52,00
72	Technical and Madrasah Education Division	838,86,00	419,78,00	0
73	Security Services Division	994,43,00	688,21,00	0
74	Medical Education and Family Welfare Division	1669,72,00	0	0
Total Development Expenditure :		155251,80,38	112632,66,86	112526,49,55