

Consolidated Fund - Receipts 2017-18

Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Tax Revenue					
National Board of Revenue					
0100		Taxes on Income and Profit			
	0101	Taxes on Companies	57856,86,00	42626,53,00	48866,00,00
	0111	Taxes on other than Companies	27319,40,00	20127,80,00	23074,00,10
		Total - Taxes on Income and Profit :	85176,26,00	62754,33,00	71940,00,10
0300		Value Added Tax			
	0301	VAT on Imported Commodities	34514,91,00	26090,58,00	25741,77,00
	0311	VAT on Domestic Products and Services	56899,52,00	42746,94,00	47186,20,00
	0313	Turnover Tax	9,97,00	7,49,00	6,56,00
	0397	Deduct- Refund for Duty draw-back	-170,00,00	-170,00,00	-170,00,00
		Total - Value Added Tax :	91254,40,00	68675,01,00	72764,53,00
0400		Import Duty			
	0401	Customs Duty	30108,75,00	21656,86,00	22535,21,00
	0497	Deduct - Refund from Duty draw-back	- 85,00,00	- 85,00,00	- 85,00,00
		Total - Import Duty :	30023,75,00	21571,86,00	22450,21,00
0500		Export Duty			
	0501	Export Duty	44,08,00	33,58,00	44,57,00
		Total - Export Duty :	44,08,00	33,58,00	44,57,00
0600		Excise Duty			
	0601	Excise Duty	1599,22,00	1199,71,00	4449,09,00
		Total - Excise Duty :	1599,22,00	1199,71,00	4449,09,00
0700		Supplementary Duty			
	0701	Supplementary Duty on Imported Commodities	8768,26,00	7218,98,00	7348,47,00
	0711	Supplementary Duty on Domestically Produced Commodities	29643,29,00	22310,86,00	22737,13,00
	0797	Decuct-Refund Against Duty Draw Back	- 10,00,00	- 10,00,00	- 10,00,00
		Total - Supplementary Duty :	38401,55,00	29519,84,00	30075,60,00

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0900		Other Taxes and Duties			
	0911	Travel Tax	1690,74,00	1245,67,00	1428,00,00
		Total - Other Taxes and Duties :	1690,74,00	1245,67,00	1428,00,00
		Total- National Board of Revenue:	248190,00,00	185000,00,00	203152,00,10
		Non-NBR Portion			
1000		Narcotics and Liquor Duty			
	1001	Narcotics Duty	92,13,73	150,60,00	150,60,00
		Total - Narcotics and Liquor Duty :	92,13,73	150,60,00	150,60,00
1100		Taxes on Vehicles			
	1101	Vehicle Registration	750,00,00	700,00,00	750,00,00
	1105	Road Tax	650,00,00	650,00,00	650,00,00
	1111	Driving Licence	100,00,00	70,00,00	70,00,00
	1121	Other	300,00,00	300,00,00	300,00,00
		Total - Taxes on Vehicles :	1800,00,00	1720,00,00	1770,00,00
1200		Land Revenue			
	1211	Land Development Tax	630,00,00	590,76,98	557,33,00
	1221	Survey and Settlement Charges	70,00,00	47,34,99	45,90,95
	1231	Lease of Hats and Bazars	140,00,00	119,48,65	112,72,32
	1232	Lease of Tea Garden	20,00,00	16,12,85	15,21,56
	1241	Lease of Acquired Properties	2,20,00	1,88,28	1,77,63
	1243	Lease of Abandoned Property	1,20,00	1,02,21	96,43
	1251	Lease of Estates	122,36,75	106,12,77	100,98,83
	1261	Lease of Jalmahal, Ponds	163,45,00	131,28,11	123,93,60
	1263	Lease of Balu Mahal	95,00,00	88,76,52	83,74,08
	1271	Other Land Revenue	20,00,00	18,15,65	17,12,88
		Total - Land Revenue :	1264,21,75	1120,97,01	1059,71,28
1300		Stamp Duty (Non-Judicial)			
	1301	Sale of Stamp	1529,60,00	1195,00,00	1195,00,00
	1311	Duty on Impressing Documents	3871,48,90	3024,60,08	3024,60,08
	1321	Other Stamp Duty (Non-judicial)	64,11,06	50,08,64	50,08,64
		Total - Stamp Duty (Non-Judicial) :	5465,19,96	4269,68,72	4269,68,72
		Total- Non-NBR Portion:	8621,55,44	7261,25,73	7250,00,00
		Total- Tax Revenue:	256811,55,44	192261,25,73	210402,00,10

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Non-Tax Revenue					
1500	Dividend and Profit				
	1501	Dividend and Profit - Financial Institution	1627,49,30	762,98,90	1192,98,90
	1511	Dividend and Profit : Non Financial Institution	3770,35,34	2946,07,97	6729,29,44
		Total - Dividend and Profit :	5397,84,64	3709,06,87	7922,28,34
1600	Interest				
	1611	Interest on Internal Loans - Development	1199,28,90	1153,89,50	445,89,50
	1621	Interest on Foreign Loans/ Grants	3040,58,65	2946,71,30	1516,71,30
	1623	Interest on Foreign Loans (Special Account)	80	0	0
	1631	Interest on Loans to Government Employees	16	2,19	2,67
	1632	Interest on House Loan	17,01,35	23,85,49	19,23,68
	1633	Interest on Computer Loan	1,63,87	56,97	53,42
	1634	Interest on Motor Car Loan	59,52	58,23	55,17
	1635	Interest on Motor Cycle Loan	1,05,97	1,27,57	1,28,50
	1636	Interest on By-cycle Loan	19,23	1,08	8,36
	1641	Interest on Loans to Co-operatives	1	1	1
	1645	Return on Investment	2,34	3,50	0
	1651	Other Interest	30,50	30,50	12,30,50
		Sub-Total	4260,71,30	4127,26,34	1996,63,11
	1699	Probable Shortfall	-2324,00,00	-1196,00,00	-1196,00,00
		Sub-Total	-2324,00,00	-1196,00,00	-1196,00,00
		Total - Interest :	1936,71,30	2931,26,34	800,63,11
1700	Royalties and Property Income				
	1701	Mines and Minerals Royalty	60,00,00	53,00,00	53,00,00
	1711	Other Royalty and Property Income	0	0	39,00,00
		Total - Royalties and Property Income :	60,00,00	53,00,00	92,00,00
1800	Administrative Fees and Charges				
	1801	Import/Export Fees	120,00,00	110,00,00	110,00,00
	1802	Patent and Design Application/Registration Fee	1,90,00	1,70,00	1,70,00
	1803	Patent and Design Renewal Fee	85,00	75,00	75,00
	1804	Trade Mark Renewal Fee	7,50,00	3,55,00	3,55,00
	1806	Fees under Insurance Act	43,87,18	18,20	18,20
	1811	Court Fees	40,12,00	38,00,00	38,00,00
	1813	Admiralty Suite Fee	80,00	65,00	65,00
	1816	Firms and Companies Registration Fees	128,11,95	111,53,28	110,99,73
	1817	Registration fee for Hotel and Restaurant	10,00	8,00	8,00

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	1818	Licence Fee for Hotels & Restaurants	1,50,00	1,50,00	1,00,00
	1821	Water Transport Registration Fees	91,76	83,76	70,76
	1826	Document Registration Fees	2763,83,00	2357,00,00	2357,00,00
	1831	Trade Mark Application/Registration Fees	10,00,00	10,00,00	9,00,00
	1836	Non-profit Institution Registration Fees	6,01,29	30,59,45	30,25,53
	1841	Copyright Fees	6,17	5,55	65,50
	1846	Passport and Visa Fees	2143,32,76	1865,00,00	1866,00,00
	1847	National Identification Card Fee	35,00,00	30,00,00	16,00,00
	1851	Educational Fees	55,13,62	48,39,20	47,43,52
	1854	Licence Fee	57,45,42	46,68,58	81,43,16
	1856	TV Licence Fees	8,00,00	7,50,00	7,32,00
	1859	Firearms Licence Fees	9,05,90	8,09,60	10,00,00
	1863	Drug Licence Fees	24,87,00	23,38,00	21,10,00
	1866	Transfer Fee	19,45,00	16,50,00	16,50,00
	1867	Immovable Property Transfer Fees	10,00	4,20	4,20
	1868	Marriage Registration Fees	1,20,00	1,45,00	1,35,00
	1871	Fees for copying Registered Documents	90,00,00	70,00,00	62,00,00
	1876	Other Fees	84,84,41	74,58,25	45,17,66
		Total - Administrative Fees and Charges :	5654,02,46	4858,06,07	4838,88,26
1900		Fines, Penalties and Forfeiture			
	1901	Fines and Penalties	414,29,32	363,38,87	341,49,92
	1911	Forfeitures	55,85,71	61,81,52	14,88,85
		Total - Fines, Penalties and Forfeiture :	470,15,03	425,20,39	356,38,77
2000		Receipts for Services Rendered			
	2001	Supply of Police Forces to Railways	13,58,85	15,00,00	15,09,55
	2002	Police Supplied to Port Authority	7,24,72	8,00,00	8,00,00
	2005	Police Forces Supplied to Others	40,76,55	45,00,00	45,00,00
	2009	Fire Services	12,19,71	9,57,68	12,00,00
	2015	Inspection Fees	9,50,46	8,63,46	7,38,46
	2016	Pre-Shipment Service Fee	11,55	11,52	11,52
	2017	Testing Fees	105,75,30	83,06,35	80,61,00
	2019	Survey Fees	3,67,34	4,62,02	3,67,32
	2021	Advertising Fees	127,18,20	114,06,20	113,92,26
	2023	Health and Family Planning Services	20,85,00	19,85,00	15,85,00
	2024	User Fee	145,00,00	140,12,50	120,12,50
	2027	Lighthouse and Shipping Services	18,74,00	24,80,00	17,64,00
	2029	Audit Fees	4,00,04	3,88,02	4,08,02
	2031	Examination Fees	85,71,25	68,52,18	60,72,73

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	2033	Admission Fees	5,01,53	4,61,55	4,43,53
	2035	Embarkation Fees	25	63	45
	2037	Use of Government Vehicles	13,96,96	13,60,67	13,13,19
	2038	Receipt form vehichle repair in Govt. Workshop	3,50,00	2,50,00	2,50,00
	2039	Receipts from Ferries	8,00,50	7,50,00	7,50,00
	2040	Receipt from Marine Academy	5,00,00	3,00,00	5,00,00
	2041	Public Health Engineering Services	18,03,00	15,00,00	18,00,00
	2043	Plant Protection Operation	18,96,00	18,00,00	16,25,00
	2046	Road Development Cess	73,90	65,00	65,00
	2047	Angling Fees	3,88,00	2,35,00	3,30,00
	2049	Departmental Charges	26,25	25,00	25,00
	2071	Other Fees and Charges	38,56,84	28,99,85	27,08,52
Total - Receipts for Services Rendered :			710,26,20	641,72,63	602,33,05
2100	Rents, Leases and Recoveries				
	2101	Rentals - Non Residential	20,04,47	18,85,40	19,13,79
	2111	Rentals - Residential	28,31,63	24,42,77	23,82,89
	2112	Hospital Receipts	23,50,00	23,00,00	18,50,00
	2113	Rent of Hired Houses	12,00	10,00	10,00
	2115	Rent of Abandoned Houses	2,10,00	1,60,00	1,60,00
	2117	Recoveries on Account of Titas Gas	16,74,80	12,68,80	12,68,80
	2119	Recoveries on Account of Bakhrabad Gas	2,61,40	2,06,40	2,06,40
	2121	Recoveries on Account of Jalalabad Gas	2,35,00	1,66,00	1,66,00
	2123	Recoveries on Accounts of Water & Sewerage	4,06,50	3,17,40	3,17,02
	2125	Recoveries on Accounts of Electricity	5,85,19	5,51,53	4,37,70
	2127	Recoveries on Accounts of Municipal Tax	34,00	32,30	32,30
	2131	Rent of Machinery and Equipment	36,55,05	33,40,05	33,40,05
	2137	Lease	20,80	23,21	5,20
	2151	Others	9,12,30	8,94,80	8,55,73
Total - Rents, Leases and Recoveries :			151,93,14	135,98,66	129,45,88
2200	Tolls and Levies				
	2211	Tolls on Bridges	635,00,00	550,00,00	500,00,00
	2212	Health Imprevement Surcharge	232,45,16	232,45,16	222,45,16
	2213	Environment Protection Surcharge	20,07,00	20,07,00	7,00
	2214	Development Surcharge on Information and Communication	98,40,54	98,40,54	18,40,54
	2221	Tolls on Roads	20,50,00	17,00,00	17,00,00
	2231	Other Tolls	71,00	70,00	70,00
Total - Tolls and Levies :			1007,13,70	918,62,70	758,62,70

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2300		Non-Commercial Sales			
	2301	Produce from Jails	3,35,00	1,75,00	1,89,45
	2306	Ration Goods	35,87,71	35,36,61	34,50,00
	2311	Medicines and Vaccines	12,00,00	10,40,00	6,00,00
	2316	Paper, Stationery	27,73,27	27,73,27	27,73,27
	2317	Stamps (Judicial)	60,00,00	65,00,00	57,00,00
	2321	Books and Publications	3,08,22	3,57,85	3,07,95
	2326	Fisheries Sales	10,01,00	8,31,04	8,11,04
	2331	Livestock	2,40,00	2,30,00	95,00
	2333	Dairy	2,90,50	2,65,00	2,30,00
	2335	Poultry	9,46,25	9,00,00	7,70,00
	2336	Receipt from Zoos.	8,50,00	8,00,00	8,00,03
	2341	Agricultural Products	1,36,75	1,31,25	1,30,75
	2346	Timber	62,52,80	54,73,20	52,00,00
	2351	Confiscated Products	118,12,91	118,12,91	150,76,19
	2356	Plants and Seedlings	4,67,40	4,36,40	4,25,40
	2361	Non-Commercial Products	25,00	22,00	22,00
	2366	Tender and Other Documents	166,29,06	123,79,76	113,87,09
	2371	Old Stores, Used Goods, Scrap, etc.	54,00,34	63,22,65	42,06,04
	2376	Other Non-commercial Sales	30,64,81	25,37,63	22,25,92
		Total - Non-Commercial Sales :	613,21,02	565,24,57	544,00,13
2500		Defence Receipts			
	2501	Ration Goods	94,30,91	89,99,23	92,75,00
	2505	Uniforms	1,15,19	86,34	1,49,85
	2511	Use of Government Vehicles	6,59,22	6,01,37	6,60,41
	2521	Arms and Ammunition	2,60,63	7,25,00	7,25,00
	2525	Rent of Buildings	96,07	63,30	1,81,32
	2531	Military Farms	22,85,75	23,00,00	18,50,00
	2533	Recoveries from Utilities	10,57,10	6,16,64	6,37,30
	2535	UN Receipts	2371,56,83	2157,93,10	2155,00,00
	2537	Military to UN Program	0	1	3,31
	2541	Other Defence Receipts	64,74,05	53,27,61	54,62,86
		Total - Defence Receipts :	2575,35,75	2345,12,60	2344,45,05
2600		Other Non-Tax Revenue and Receipts			
	2601	Contribution for Pensions and Gratuities	1,05	85,52	7,73
	2611	Leave Salary Contribution	1,07	6	1,00
	2631	Election Receipts	12,00,00	10,00,00	55,00

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	2641	Receipts under Jute Act Ordinance	8,00,00	6,35,00	6,00,00
	2651	Receipts under Guest Control Ordinance	25	25	25
	2661	Meterological Data and Gas Sell	39,69	36,50	43,75
	2671	Recovery of Overpayments	1275,64,02	2352,41,67	996,14,91
	2673	Loss or Gain by Exchange	24,28	24,28	24,28
	2681	Miscellaneous Receipts	1207,74,62	1110,85,52	1030,33,64
	2685	Surplus Revenue-Bangladesh Telecommunication Regulatory Commission	7676,00,00	4288,49,15	10206,00,00
	2686	Recovery of Service Payment	1,31	1,31	15,55
		Total - Other Non-Tax Revenue and Receipts :	10180,06,29	7769,59,26	12239,96,11
3100		Railway			
	3101	Passenger Fares	1000,00,00	825,00,00	750,00,00
	3111	Goods Fares	400,00,00	300,00,00	250,00,00
	3121	Other Fares	500,00,00	360,00,00	300,00,00
	3131	Other Railway Receipts	100,00,00	25,00,00	50,00,00
		Total - Railway :	2000,00,00	1510,00,00	1350,00,00
3200		Post Offices			
	3201	Sale of Ordinary Postal Stamps	35,00,00	35,00,00	35,00,00
	3211	Sale of Service Postal Stamps	12,00,00	11,00,00	11,00,00
	3221	Postage Realised in Cash	32,00,00	30,00,00	30,00,00
	3231	Commission for Money Order and Postal Order	22,00,00	21,00,00	21,00,00
	3232	Commission Receipt For CashCard	1,00,00	1,00,00	1,00,00
	3235	Receipts from Other Postal Administration	10,00,00	10,00,00	10,00,00
	3243	Other Commissions	227,00,00	190,00,00	190,00,00
	3251	Other Post Office Receipts	12,00,00	12,00,00	8,00,00
		Total - Post Offices :	351,00,00	310,00,00	306,00,00
3600		Sale of Assets			
	3601	Sale of Land	34,02,08	30,48,65	29,02,70
	3611	Sale of Abandoned Property	4,01,00	3,01,25	3,01,25
	3621	Sale of Industrial Units	32,79,30	32,79,30	32,79,30
	3650	Sale of Other Govt. Assets	11,50	13,55	15,35
		Total - Sale of Assets :	70,93,88	66,42,75	64,98,60
		Total- Non-Tax Revenue:	31178,63,41	26239,32,84	32350,00,00
		Total Revenue Receipts :	287990,18,85	218500,58,57	242752,00,10

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State Trading					
3000	Food Operation				
	3001	Cash Sales-Rice	980,17,62	819,36,91	873,50,42
	3003	Cash Sales-Wheat	584,61,17	511,17,23	512,13,57
	3041	Food for Work (FFW) - Rice	156,40,54	94,59,11	890,35,39
	3043	Food for Work (FFW) - Wheat	89,14,84	35,77,72	637,90,80
	3051	Vulnerable Group Development (VGD) - Rice	1407,64,85	1191,84,79	1168,58,94
	3055	Vulnerable Group Feeding (VGF) -Rice	1642,25,65	1324,27,54	1483,92,31
	3061	Test Relief (TR) - Rice	0	0	556,47,12
	3063	Test Relief (TR) - Wheat	0	0	724,89,55
	3071	Gratuitous Relief (GR) - Rice	488,76,68	522,14,29	326,46,31
	3077	Special Works for Chittagong Hill Tracts-Rice	175,95,61	170,26,40	166,94,13
	3079	Special Works for Chittagong Hill Tracts - Wheat	89,14,84	85,52,33	86,98,75
	3080	Subsidy	4545,94,05	3721,07,70	2820,54,41
		Sub-Total	10160,05,85	8476,04,02	10248,71,70
	3099	Adjustment with Total Expenditure	-10521,49,12	-9037,05,19	-9654,15,02
		Sub-Total	-10521,49,12	-9037,05,19	-9654,15,02
		Total - Food Operation :	-361,43,27	-561,01,17	594,56,68
		Total- State Trading:	-361,43,27	-561,01,17	594,56,68
Grants					
3700	Foreign Aid Grants				
	3701	Food Aid General	303,75,00	294,40,35	315,52,60
	3761	Project Aid	5200,00,00	4400,00,00	5200,00,00
		Total - Foreign Aid Grants :	5503,75,00	4694,40,35	5515,52,60
		Total- Grants:	5503,75,00	4694,40,35	5515,52,60
Recovery of Loans and Advances					
3800	Loan Repayments				
	3801	Repayment of Cash Loans for Development	1359,28,65	1275,12,50	1275,12,50
	3821	Repayment of On-Lent Foreign Loans	2096,07,50	1917,05,50	1689,05,50
		Sub-Total	3455,36,15	3192,18,00	2964,18,00
	3899	Probable Shortfall	-1493,00,00	-1993,42,94	-1993,42,94
		Sub-Total	-1493,00,00	-1993,42,94	-1993,42,94
		Total - Loan Repayments :	1962,36,15	1198,75,06	970,75,06

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3900		Repayments of Advances to Government Employees			
	3901	House Building Advances	28,04,99	27,32,40	27,17,12
	3903	Computer Advances	2,42,94	1,80,86	1,72,05
	3911	Motor Car Advances	1,70,40	2,10,65	1,58,44
	3915	Interest Free Car Advances	46,68	38,45	39,20
	3921	Motor Cycle Advances	4,92,22	4,99,34	4,89,53
	3931	Bicycle Advances	29,58	3,58	3,30
	3941	Other Advances	75	47	1,08,94
		Total - Repayments of Advances to Government Employees :	37,87,56	36,65,75	36,88,58
		Total- Recovery of Loans and Advances:	2000,23,71	1235,40,81	1007,63,64
		Domestic Loan Receipts			
4000		Term Loan Receipts			
	4006	Bangladesh Treasury Bond (BGTB) 2 years maturity	11700,00,00	5150,00,00	10704,00,00
	4008	Bangladesh Treasury Bond (BGTB) 5 years maturity	9300,00,00	6250,00,00	11400,00,00
	4012	Bangladesh Treasury Bond (BGTB) 10 years maturity	8200,00,00	6300,00,00	10400,00,00
	4014	Bangladesh Treasury Bond (BGTB) 15 years maturity	5900,00,00	3200,00,00	6000,00,00
	4016	Bangladesh Treasury Bond (BGTB) 20 years maturity	5800,00,00	3200,00,00	6000,00,00
		Total - Term Loan Receipts :	40900,00,00	24100,00,00	44504,00,00
4100		Floating Loan Receipts			
	4101	Ways and Means Advances	1000,00,00	4000,00,00	10367,00,00
	4102	Over Draft Current (OD Current)	1000,00,00	4031,00,00	10000,00,00
	4105	Treasury Bill 14 days	500,00,00	299,66,14	0
	4108	Treasury Bill 91 days	48460,17,65	45815,76,41	41134,12,59
	4109	Treasury Bill 182 days	24521,62,67	17766,00,90	18670,28,56
	4110	Treasury Bill 364 days	25002,63,46	10219,73,11	18097,96,18
		Total - Floating Loan Receipts :	100484,43,78	82132,16,56	98269,37,33
		Total- Domestic Loan Receipts:	141384,43,78	106232,16,56	142773,37,33

Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
Foreign Loan Receipts					
4200		Foreign Loan Receipts			
	4211	Project Loan	51800,00,00	28600,00,00	34800,00,00
	4221	Reimbursable Project Loan	17,00	0	0
	4241	Non-ADP Project Loan	3512,40,00	2986,62,50	4147,00,00
		Total - Foreign Loan Receipts :	55312,57,00	31586,62,50	38947,00,00
		Total- Foreign Loan Receipts:	55312,57,00	31586,62,50	38947,00,00
Transactions with IMF					
4300		Transactions with IMF			
	4301	Promissory Notes	711,85,50	711,85,50	700,08,00
		Total - Transactions with IMF :	711,85,50	711,85,50	700,08,00
		Total- Transactions with IMF:	711,85,50	711,85,50	700,08,00
		Total Receipts :	492541,60,57	362400,03,12	432290,18,35