

Consolidated Fund - Receipts 2017-18 Economic Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
	Tax Revenue			
	NBR Tax			
0100	Taxes on Income and Profit	85176,26,00	62754,33,00	71940,00,10
0300	Value Added Tax	91254,40,00	68675,01,00	72764,53,00
0400	Import Duty	30023,75,00	21571,86,00	22450,21,00
0500	Export Duty	44,08,00	33,58,00	44,57,00
0600	Excise Duty	1599,22,00	1199,71,00	4449,09,00
0700	Supplementary Duty	38401,55,00	29519,84,00	30075,60,00
0900	Other Taxes and Duties	1690,74,00	1245,67,00	1428,00,00
	Total - NBR Tax :	248190,00,00	185000,00,00	203152,00,10
	Non-NBR Tax			
1000	Narcotics and Liquor Duty	92,13,73	150,60,00	150,60,00
1100	Taxes on Vehicles	1800,00,00	1720,00,00	1770,00,00
1200	Land Revenue	1264,21,75	1120,97,01	1059,71,28
1300	Stamp Duty (Non-Judicial)	5465,19,96	4269,68,72	4269,68,72
	Total - Non-NBR Tax :	8621,55,44	7261,25,73	7250,00,00
	Total - Tax Revenue :	256811,55,44	192261,25,73	210402,00,10
	Non-Tax Revenue			
1500	Dividend and Profit	5397,84,64	3709,06,87	7922,28,34
1600	Interest	1936,71,30	2931,26,34	800,63,11
1700	Royalties and Property Income	60,00,00	53,00,00	92,00,00
1800	Administrative Fees and Charges	5654,02,46	4858,06,07	4838,88,26
1900	Fines, Penalties and Forfeiture	470,15,03	425,20,39	356,38,77
2000	Receipts for Services Rendered	710,26,20	641,72,63	602,33,05
2100	Rents, Leases and Recoveries	151,93,14	135,98,66	129,45,88
2200	Tolls and Levies	1007,13,70	918,62,70	758,62,70
2300	Non-Commercial Sales	613,21,02	565,24,57	544,00,13
2500	Defence Receipts	2575,35,75	2345,12,60	2344,45,05
2600	Other Non-Tax Revenue and Receipts	10180,06,29	7769,59,26	12239,96,11
3100	Railway	2000,00,00	1510,00,00	1350,00,00
3200	Post Offices	351,00,00	310,00,00	306,00,00

Economic Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
3600	Sale of Assets	70,93,88	66,42,75	64,98,60
	Total - Non-Tax Revenue :	31178,63,41	26239,32,84	32350,00,00
	Total - Revenue Receipts :	287990,18,85	218500,58,57	242752,00,10
	Food Operation, Grants, Loan, etc.			
3000	Food Operation	-361,43,27	-561,01,17	594,56,68
3700	Foreign Aid Grants	5503,75,00	4694,40,35	5515,52,60
3800	Loan Repayments	1962,36,15	1198,75,06	970,75,06
3900	Repayments of Advances to Government Employees	37,87,56	36,65,75	36,88,58
4000	Term Loan Receipts	40900,00,00	24100,00,00	44504,00,00
4100	Floating Loan Receipts	100484,43,78	82132,16,56	98269,37,33
4200	Foreign Loan Receipts	55312,57,00	31586,62,50	38947,00,00
4300	Transactions with IMF	711,85,50	711,85,50	700,08,00
	Total - Food Operation, Grants, Loan, etc. :	204551,41,72	143899,44,55	189538,18,25
	Total - Receipts :	492541,60,57	362400,03,12	432290,18,35