

Consolidated Fund - Receipts 2017-18

Summary by Ministry/Division

(Taka in Thousand)

Ministry/ Division Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
01	Office of the President	10,90	16,98	22,98
02	Parliament	1,71,00	1,48,50	1,48,50
03	Prime Minister's Office	139,11,00	121,25,02	100,92,27
04	Cabinet Division	79,00	70,00	60,45
06	Election Commission Secretariat	49,34,45	46,56,55	19,76,62
07	Ministry of Public Administration	139,08,19	131,44,55	126,53,33
08	Public Service Commission	32,92,00	29,48,25	29,47,35
09	Finance Division	147510,60,58	111764,30,93	146347,67,10
10	Finance Division - Office of the Comptroller & Auditor General	89,25	1,06,20	1,05,92
11	Internal Resources Division (IRD)	254614,25,71	190176,44,55	208193,89,59
12	Financial Institutions Division	222,06,97	135,07,73	135,07,73
13	Economic Relations Division (ERD)	60838,62,90	36291,46,90	44482,97,50
14	Planning Division	96,00	1,02,81	98,00
15	Implementation Monitoring and Evaluation Division	50,21,90	40,24,53	28,21,68
16	Statistics and Informatics Division	5,34,15	3,79,75	2,84,85
17	Ministry of Commerce	239,30,22	219,62,69	218,35,79
18	Ministry of Foreign Affairs	414,64,00	355,81,02	370,54,48
19	Ministry of Defence	2207,70,92	1942,07,02	1928,62,33
20	Armed Forces Division	15,00	13,59	13,59
21	Law and Justice Division	2987,09,00	2562,29,63	2540,49,70
22	Public Security Division	581,92,65	659,70,99	2670,71,20
23	Legislative and Parliamentary Affairs Division	9,80	7,10	6,50
24	Ministry of Primary and Mass Education	451,68,05	429,69,12	59,13,04
25	Secondary and Higher Education Division	241,91,46	342,28,13	353,70,01
26	Ministry of Science and Technology	10,15,67	29,96,41	8,53,41
27	Health Services Division	296,50,90	308,90,78	256,63,25
28	Information and Communication Technology Division	19,71,49	21,27,77	17,95,81
29	Ministry of Social Welfare	10,34,33	11,04,43	9,01,13
30	Ministry of Women and Children Affairs	12,03,84	12,17,00	11,80,84
31	Ministry of Labour and Employment	10,07,25	9,98,80	8,82,58
32	Ministry of Housing and Public Works	235,55,64	194,67,74	178,83,62
33	Ministry of Information	175,80,05	153,30,94	150,38,77
34	Ministry of Cultural Affairs	13,60,54	21,64,21	22,47,53

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(Taka in Thousand)

Ministry/ Division Code	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17
35	Ministry of Religious Affairs	11,31,65	9,54,05	9,26,36
36	Ministry of Youth and Sports	14,24,61	13,92,65	18,78,60
37	Local Government Division	374,72,95	289,40,25	282,98,95
38	Rural Development and Co-operatives Division	20,40,62	21,31,49	20,47,08
39	Ministry of Industries	530,39,90	481,99,40	463,79,81
41	Ministry of Textiles and Jute	17,33,42	15,62,22	19,63,18
42	Energy and Mineral Resources Division	2993,91,46	2232,56,43	6037,85,87
43	Ministry of Agriculture	72,19,07	65,23,30	63,55,35
44	Ministry of Fisheries and Livestock	60,83,68	56,48,69	51,65,64
45	Ministry of Environment and Forest	165,37,90	148,84,95	145,29,45
46	Ministry of Land	1336,95,64	1209,19,62	1119,79,65
47	Ministry of Water Resources	3,56	50,70,20	50,01,55
48	Ministry of Food	-338,33,57	-524,73,74	613,78,88
49	Ministry of Disaster Management and Relief	75,38,26	55,58,73	79,08,08
50	Road Transport and Highways Division	2542,01,72	3318,25,36	2348,10,18
51	Ministry of Railways	2010,58,76	1520,03,63	1358,84,78
52	Ministry of Shipping	194,11,40	186,97,29	177,70,91
53	Ministry of Civil Aviation and Tourism	154,72,50	123,20,67	123,65,37
54	Posts and Telecommunications Division	8111,45,05	4684,50,42	10593,61,08
55	Ministry of Chittagong Hill Tracts Affairs	10,79,00	9,41,50	9,41,00
56	Power Division	336,40,00	299,12,12	378,55,97
61	Supreme Court	4,83,30	2,65,02	2,15,39
63	Ministry of Liberation War Affairs	21,02,00	28,26,49	18,76,49
65	Ministry of Expatriates' Welfare and Overseas Employment	5,66,92	11,87,17	12,95,49
67	Anti Corruption Commission	46,97	43,99	45,79
71	Bridges Division	13,44,00	12,00,00	12,00,00
72	Technical and Madrasah Education Division	11,60,68	11,94,84	0
73	Security Services Division	2264,08,41	2046,45,76	0
74	Medical Education and Family Welfare Division	11,25,90	0	0
Total Receipts :		492541,60,57	362400,03,12	432290,18,35