

Grant No. 03
04-Cabinet Division
Medium Term Expenditure

(Taka in Thousand)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	59,99,00	63,14,00	66,40,00
Development	35,06,00	38,57,00	42,42,00
Total	95,05,00	101,71,00	108,82,00
Revenue	71,47,00	60,49,00	62,65,25
Capital	23,58,00	41,22,00	46,16,75
Total	95,05,00	101,71,00	108,82,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Consolidating good governance through providing assistance to the Cabinet and the Cabinet Committees in making government policies, strategies and other important decisions; monitoring the implementation progress of such decisions; strengthening coordination of activities of Ministries/ Divisions and monitoring and supervising the activities of field administration.

1.2 Major Functions

- 1.2.1 Functions relating to administration of oath and resignation of the President; appointment, administering of oath, allocation of portfolio and resignation of the Prime Minister, Ministers, Ministers of State and Deputy Ministers; functions relating to interpretation of laws about remuneration and privileges of the President, Prime Minister and Ministers and if required, amendment of these laws;
- 1.2.2 Providing secretarial assistance to the Cabinet, Cabinet Committees and Secretary Committees on different issues; monitor implementation progress of decisions taken in these meetings; and ensure safe custody of the proceedings and relevant records;
- 1.2.3 Strengthening coordination of activities of different Ministries/ Divisions; formation and reorganization of Ministries/ Divisions and allocation of business among these in accordance with the Rules of Business, 1996; prepare of yearly report on activities of Ministries/ Divisions and placing the same before the Cabinet;
- 1.2.4 Holding meetings of National Implementation Committee for Administrative Reforms/Reorganization (NICAR) and provide secretarial assistance thereto; formation and reorganization of administrative Division, District, Upazila, Thana and demarcation of their boundaries;
- 1.2.5 Holding monthly coordination meetings of Divisional Commissioners and yearly conference of Deputy Commissioners; monitor, supervise and evaluate functions of Division, District and Upazila administration; monitor and coordinate the activities of mobile court operation and judicial activities of Executive Magistrates; arrange video conferences with officials and public representatives at division and district level from time to time;
- 1.2.6 Functions relating to the People's Republic of Bangladesh Flag Rules,1972; The National Emblem Rules,1972; The National Anthem Rules,1978; Warrant of precedence; and Rules of Business, 1996; amendment and interpretation of these rules; management and supervision of the State Toshakhana;

- 1.2.7 Functions relating to formulation and amendment of policies associated with Independence Award and other national awards; arrange ceremony for conferring Independence Award; observe of National Mourning Day on 15thAugust; monitor and coordinate national programs observed by different Ministries/Divisions; matters related to selection of Commercially Important Persons (CIP);
- 1.2.8 Signing Annual Performance Agreements (APAs) with ministries/divisions and monitoring and evaluating the APAs. Encourage and expand innovative ideas and best practices in the government offices;
- 1.2.9 Monitoring and coordinating the implementation progress of National Integrity Strategy (NIS).

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Department/Agency
1	2	3
1. Strengthening coordination of activities of Ministries/ Divisions	<ul style="list-style-type: none"> • Arranging Cabinet-meetings, meetings of Cabinet Committees, Secretary-meeting, meetings of Secretary Committees and Inter-ministerial coordination meetings; • Monitoring implementation of decisions taken at the Cabinet; • Implementing decisions taken at the Cabinet Committee on National Awards; • Preparing quarterly report on implementation of decisions taken at the Cabinet; • Preparing monthly and yearly reports on activities of Ministries/ Divisions. 	<ul style="list-style-type: none"> • Cabinet Division
2. Enhancing efficiency, capacity and effectiveness of field administration	<ul style="list-style-type: none"> • Arranging monthly coordination meetings of Divisional Commissioners; • Organizing yearly conference of Deputy Commissioners; • Monitoring implementation progress of decisions taken in the Deputy Commissioners conference; • Holding video conferences with Divisional and District level officials and public representatives; • Arranging training programs for enhancing efficiency and capacity of the officials of field administration; • Monitoring and coordinating judicial activities of the Executive Magistrates; • Collecting fortnightly confidential reports on law and order as well as security issues and preparing reports; • Management of Annual Performance Agreement of Divisional Commissioner and Deputy Commissioner; • Formulation and implementation of preferential Plan of Action of Deputy Commissioners; • Implementation monitoring of Integrity Strategy at field administration. 	
3. Upholding national spirit and values of independence through	<ul style="list-style-type: none"> • Observance of National Mourning Day on 15th August every year; • Awarding Independence Award to individuals and 	

Medium Term Strategic Objectives	Activities	Implementing Department/Agency
1	2	3
generations	institutions for their outstanding contribution to national life.	
4. Consolidating good governance	<ul style="list-style-type: none"> • Formulation of Integrity Strategy implementation plan and monitoring structure for every fiscal year by ministries /divisions/ attached departments and field level offices • Organizing training and workshops for implementing National Integrity Strategy; • Arranging training and workshops for monitoring implementation of National Integrity Strategy and coordination thereto; • Holding coordination meetings for strengthening Grievance Redress System; • Arranging training and workshops for Grievance Redress Officers and Appellate authority of Ministries/ Divisions; • Collecting information and making documentary for inspiring best practices of government institutions. 	
5. Improving performance of government offices and organizations	<ul style="list-style-type: none"> • Updating existing rules on Annual Performance Agreement; • Examine and finalize draft Annual Performance Agreements; • Holding meetings of national and technical committees associated with Performance Management System; • Scrutinize and confirm half yearly evaluation reports of Annual Performance Agreements; • Review and finalize annual evaluation reports of Annual Performance Agreements; • Arranging training for implementing Annual Performance Management System. 	<ul style="list-style-type: none"> • Cabinet Division
6. Improving service delivery	<ul style="list-style-type: none"> • Formulation and prioritization of complete list of services for initiating more online services at Ministries/ Divisions and subordinate offices; • Formulation and prioritization of complete list of services for easing more service delivery process at Ministries/ Divisions and subordinate organizations; • Introducing monitoring system on opinion of service recipients about the quality of services; • Arranging training and workshops for easing service and inspiring and expanding innovative ideas at government offices. 	

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic objectives on Poverty Reduction and Women's Advancement

3.1.1 Coordination of the Activities of Ministries/Divisions

Impact on Poverty Reduction: Arranging Cabinet-meetings regularly, meetings of Cabinet Committees' and Secretary Committees' and Central Monitoring Committee on Social Safety-net Programs and monitoring implementation progress of decisions taken in these meetings escalate obtaining objectives of all kinds of administrative and development activities of Ministries/ Divisions and social safety-net programs to the Government. The main objectives of these Government's activities are economic growth, poverty reduction and inclusive development. Therefore, the coordination role of the Cabinet Division will directly and indirectly contribute in reducing poverty significantly.

Impact on Women's Advancement: The administrative and developmental activities of the country are governed by the policies, plan of actions and women friendly strategies taken at the Cabinet meetings, meetings of Cabinet Committees and Secretary Committee's meetings at macro level. Empowerment of women is one of key focuses in these activities, which will directly contribute to protect economic power, social dignity and legal rights of women.

3.1.2. Enhance Efficiency and Effectiveness of Field Administration

Impact on Poverty Reduction: Monthly coordination meetings of Divisional Commissioners, yearly conference of Deputy Commissioners, and inspection of field levels offices by the officers of Cabinet Division perform as effective forums to identify local problems and prospects, and to explore useful and sustainable solutions to these problems. Considering coordination of local development and poverty reduction programs, these forums are directly concerned with establishing links between the Government and local people; and also formulating development planning to the Government. Introducing District Web Portal with an aim of advancing and expanding information technology and establishment of Digital Centers at union levels, have ensured people's access to the Government's information and services. These activities will lead to expand employment opportunities at rural level, which will directly impact on poverty reduction.

Impact on Women's Advancement: A variety of programs/ projects concerned with women advancement are being implemented at the field level by different Ministries/ Divisions. These programs/projects are implementing successfully through proper coordination with the field administration. Establishment and protection of women's rights would be easier and women participation in social, economic, and administrative activities will be enhanced as a result of ensuring participation of women in the recently established Digital Centers. All these will directly and indirectly play a significant role in women development.

3.1.3 Upholding National Spirit and Values of Independence through Generations

Impact on Poverty Reduction: Social inequality and economic deprivation will successively be deduced from the country in the course of expanding national spirit and values of independence through generations. Therefore, appropriate poverty reduction programs need to be undertaken and implemented effectively.

Impact on Women's Advancement: The national spirit and values of independence will have a catalytic role in establishing an equitable society based on mutual respects among citizens of the country, which will conducive for enhancing women's dignity and protecting their rights.

3.1.4 Consolidating Good Governance

Impact on Poverty Reduction: Implementation of National Integrity Strategy will be escalated through proper application of laws and rules, systematic reforms and development of it, increasing capacity and establishing honesty among officials associated with the institutions through implementing plan of action taken in this regard. Finally, these activities will help in establishing integrity in state and society. With a view to ensuring transparency and accountability at government offices and easing citizen-services through

online grievance redress system, improvement of service delivery system will help in reducing valuable time and money of citizen, which will ultimately contribute in reducing poverty.

Impact on Women's Advancement: National Integrity Strategy will be implemented through proper application of laws and rules, systematic reforms and development of it, increasing capacity and establishing honesty among officials associated with the institutions through implementing plan of action taken in this regard. Therefore, good governance will be consolidated in state and society and participation of women at all level will be ensured. Women's participation at various activities and empowerment will be increased through penetration of women at government information and services and creating women friendly working environment.

3.1.5 Improving Performance of Government Organizations

Impact on Poverty Reduction: Improvement of citizen service delivery with qualitative and quantitative standard will be ensured through implementation of development projects taken and implementation of Annual Performance Agreement. In addition, responsibility and accountability of concerned officials of Ministries/Divisions will be ensured. A transparent and time-bound Performance Management System will significantly contribute in reducing poverty indeed.

Impact on Women's Advancement: Official activities of Government institutions and implementation of projects within stipulated time will ensure responsibility and accountability of concerned officials through implementation of Annual Performance Agreement. In addition, inspiring and expanding innovative activities and best practices will create new working space as well as create women-friendly working environment. Women will be engaged with different activities and women's participation at decision making process will be ensured. Therefore, and women empowerment will be enhanced.

3.1.6 Improving Service Delivery

Impact on Poverty Reduction: Innovative teams at different Ministries, Divisions, Organizations, District and Upazila level offices are engaged with easing service delivery and updating initiatives for solving citizen problems through Guideline on Innovation Action Plans, 2015 formulated by the Cabinet Division. Service providing to people through e-service and innovations are highly encouraged. In the meantime, introduction of one online service and one service made easy at most of the Ministries/ Divisions/ Organizations. Service Profile Books have been published for easing services delivery of 36 Attached Departments/ Organizations. Therefore, responsibility and accountability of public servants will be ensured; time, money and visits of citizen will be reduced in getting services form government offices, which will ultimately contribute in reducing poverty.

Impact on Women's Advancement: Due to easing and improving services process at Ministries, Divisions, subordinate offices, District, Upazila levels, services of public offices are reached at the door step. Therefore, responsibility and accountability of public servants will be ensured, as well as participation of women at the government activities will be enhanced. In addition, time, money and visits of citizen, especially for women, will be reduced in getting services form government offices, which will enhance women empowerment and inspire women for participating social and economic activities of the state.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	26,48,86	16,22,32	17,35,20
Gender	15,85,13	10,78,91	10,95,21

4.1 Priority Spending Areas/Programs

Priority Spending Areas/Programs	Related Strategic Objective
1. Establishing technology-based administrative structure Holding video conferences with Divisional and District level officials will	<ul style="list-style-type: none"> Enhancing efficiency, capacity and effectiveness

Priority Spending Areas/Programs	Related Strategic Objective
<p>enhance dynamism and effectiveness in discharging of administrative activities and also save time and resources as well as enhance standard service to citizens. Information technology is used at national e-service system, digital centers at ward level of municipalities and city corporations and at union level, national web portal and during exchange of fortnightly confidential report from Deputy commissioner and Divisional Commissioner's offices.</p> <p>A comprehensive web-based grievance redress system is to be hosted for social safety-net programs. A unique ID based comprehensive platform for citizen services is to be created under Civil Registration and Vital Strategies (CRVS) projects with using information technology. Citizen` access to public information and services will be easy and expanded through these activities.</p>	<p>of field administration.</p> <ul style="list-style-type: none"> • Strengthening coordination of activities of Ministries/ Divisions.
<p>2. Observance of National Mourning Day on 15th August every year; conferring Independence Award and monitoring and coordinating of other programs at national levels organized by Ministries/ Divisions</p> <p>Observance of the National Mourning Day on 15th August every year, conferring Independence Award to persons/ institutions for their outstanding contribution to national life and monitoring and coordinating of other programs at different level, organized by Ministries/ Divisions, will strengthen spirit of independence and values among citizens, which will be conducive to build up a more advanced country.</p>	<ul style="list-style-type: none"> • Upholding national spirit and values of independence through generations. • Strengthening coordination of activities of Ministries/ Divisions.
<p>3. Establishing integrity at state and non-state institutions and reforms in service delivery systems at Government offices</p> <p>Implementation of National Integrity Strategy will be escalated through proper application of laws and rules, systematic reforms and development of it, increasing capacity and establishing honesty among officials associated with these institutions through implementing plan of action taken in this regard. Implementing this plan of actions will help in establishing integrity in state and society. In addition, ensuring transparency and accountability at government offices and easing citizen-services through online grievance redress system will help in improving service delivery to citizens.</p>	<ul style="list-style-type: none"> • Consolidating good governance
<p>4. Upgrading Performance Management System of Ministries/Divisions and inspiring innovative activities and best practices</p> <p>Annual Performance Agreements have been signed between Cabinet Division and Ministries/ Divisions with a view to implementing performance Management System at public offices. Through this system, responsibility and accountability of the officials associated with performance agreement will be ensured. In addition, a competitive atmosphere among Ministries/ Divisions will be created owing to dispose of a transparent and time-bound performance. Therefore, the activities of public offices, implementation of development projects will be accelerated and qualitative and quantitative improvement of citizen's services will be ensured. However, new work place and self-employment will be created and reducing poverty through inspiring and expanding innovative activities and best practices.</p>	<ul style="list-style-type: none"> • Improving performance of government organizations • Strengthening coordination of activities of Ministries/ Divisions

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousand)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Secretariat	70,18,10	55,27,80	66,15,60	70,78,90	76,30,20
Minister's	27,38,90	26,67,35	28,89,40	30,92,10	32,51,80
Grand Total :	97,57,00	81,95,15	95,05,00	101,71,00	108,82,00

4.2.2 Expenditure by Economic Group Wise

(Taka in thousand)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	12,45,00	12,20,00	12,85,00	13,00,00	13,40,00
4600	Pay of Establishment	2,21,82	2,01,32	2,25,00	2,46,00	2,57,00
4700	Allowances	9,76,19	9,04,49	9,55,34	10,42,85	11,10,55
4800	Supplies and Services	51,60,94	51,12,44	41,46,06	28,90,55	29,56,05
4900	Repairs and Maintenance	39,75	1,29,25	65,60	69,60	81,65
5900	Grants in Aid	4,55,00	4,50,00	4,70,00	5,00,00	5,20,00
6300	Pensions and Gratuities	5,79,60	0	0	0	0
6600	Block Allocations	8,07,00	0	0	0	0
	Total: Revenue Expenditure	94,85,30	80,17,50	71,47,00	60,49,00	62,65,25
	Capital Expenditure					
6800	Acquisition of Assets	2,39,00	1,60,50	2,34,20	2,21,50	3,14,70
7000	Construction and Works	20,00	10,00	21,08,00	38,82,00	42,82,00
7400	Advances to Government Employees	12,70	7,15	15,80	18,50	20,05
	Total: Capital Expenditure	2,71,70	1,77,65	23,58,00	41,22,00	46,16,75
	Grand Total:	97,57,00	81,95,15	95,05,00	101,71,00	108,82,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
1. Implementation of decisions taken at Cabinet meetings	1	% Number	100 (348)	76 (265)	100	100	100	100	100
2. Implementation of decisions taken at Cabinet meetings related to Cabinet Division	1	% Number	100 (40)	95 (38)	100	100	100	100	100
3. Implementation of standard of field level offices inspection by the officers of Cabinet Division	2	% Number	100 (36)	128 (46)	100 (36)	100 (36)	100 (36)	100 (36)	100 (36)
4. Implementation of short-term decisions taken at the conference of Deputy Commissioners	2	% Number	100 (134)	97 (130)	100 (131)	100 (131)	100	100	100
5. Implementation of yearly standard of inspections conducted by Deputy Commissioners	2	% Number	100 (4,608)	189 (8,697)	100 (9,216)	100 (9,216)	100 (9,216)	100 (9,216)	100 (9,216)
6. Implementation of yearly standard of mobile court operations	2	% Number	100 (32,247)	187 (60,287)	100 (36,060)	100 (36,060)	100 (36,060)	100 (36,060)	100 (36,060)
7. Rate of implementation of previous fiscal year Annual Performance Agreement (average number of Ministries/Divisions obtained)	5	%	84	88.04	86	89.47	88	89	90

* Conduct 36,060 mobile courts as standardized.

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
4. Prepare quarterly reports on implementation of decisions taken at cabinet meeting	Prepared quarterly reports	1	Number	4	4	4	4	4	4	4
5. Preparing monthly and yearly reports on activities of Ministries/ Divisions	Prepared reports	1	Number	28	29	29	29	29	29	29
6. Holding monthly coordination meetings of Divisional Commissioners	Meetings arranged	2	Number	11	11	11	11	11	11	11
7. Arranging yearly conference of Deputy Commissioners	Conference arranged	2	Number	1	1	1	1	1	1	1
8. Monitoring implementation progress of decisions taken in Deputy Commissioners' conference	Implementation of decisions taken	2	%	100	97	100	100	100	100	100
9. Arranging video conferences with Divisional and District level officials and public representatives	Video conference arranged	2	Number	24	24	24	20	20	20	20
10. Arranging training programs for enhancing efficiency and capacity of the officials of field administration.	Training programs arranged	2	Number	40	40	39	26	26	26	-
11. Monitoring and judicial activities of Executive Magistrates	Reports prepared	2	Number	12	12	12	12	12	12	12
12. Collecting fortnightly confidential reports on law and order and public safety issues and prepare reports.	Reports prepared	2	Number	24	24	24	24	24	24	24
13. Annual Performance Agreement with Divisional Commissioners and Deputy Commissioners	Management of APA	2	Number	-	-	8	8	8	8	8
	Quarterly report on APA			-	-	32	32	32	32	32
14. Formulate and implement preferential Plan of Action Deputy Commissioners	Reports prepared	2	Number	-	-	47	47	64	64	64
15. Implementation of NIS at filed administration	Reports prepared	2	Number	-	-	64	64	64	64	64
16. Observance of National Mourning Day on 15 August every year	National Mourning Day Observed	3	Number	1	1	1	1	1	1	1
17. Awarding Independence Award to individuals and institutions for their outstanding contribution to national life.	Independence Award giving ceremony arranged	3	Number	1	1	1	1	1	1	1
18. Prepare NIS implementation strategy and monitoring structure every year by the Ministries/ Divisions/ Organizations and filed level offices	NIS implementation strategy and monitoring structure prepared	4	Date	-	-	15 July 2016	31 July 2016	15 July 2017	15 July 2018	15 July 2019
19. Arranging training and workshops for implementation of National Integrity Strategy	Training and workshop arranged	4	Number	23	23	12	12	5	5	5
20. Arranging meetings and seminars for implementation monitoring and coordination of National Integrity Strategy	Meetings and seminars arranged	4	Number	4	4	4	4	6	7	8
21. Arranging Coordination meetings for Strengthening GRS system	Coordination meetings arranged	4	Number	7	4	5	6	6	6	6

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
22. Arranging training and workshops for Grievance Redress Officers and Appellate authority of Ministries/ Divisions	Training arranged	4	Number	-	-	3	2	2	2	2
	Arrange workshops			-	-	3	2	2	2	2
23. Collecting information and making documentary for inspiring best practices of government institutions	Documentary made	4	Number	1	1	1	1	1	1	1
24. Updating existing rules on Annual Performance Agreement	Existing rules updated	5	Date	-	-	17 April 2016	17 April 2016	28 February 2017	28 February 2018	28 February 2019
25. Examine and finalize draft Annual Performance Agreements	APA finalized	5	Date	-	-	20 September 2016	20 September 2016	20 September 2017	20 September 2018	20 September 2019
26. Holding meetings of national and technical committees associated with Performance Management System	Meetings of national committee arranged	5	Number	4	4	4	4	4	4	4
	Meetings of technical committee arranged			4	4	4	4	4	4	4
27. Scrutinize and confirm half yearly evaluation reports of Annual Performance Agreements	Half yearly evaluation reports finalized	5	Date	31 March 2016	7 April 2016	31 January 2017	15 July 2017	31 January 2018	31 January 2019	31 January 2020
28. Review and finalize annual evaluation reports of Annual Performance Agreements	Annual evaluation reports finalized	5	Date	31 October 2016	31 October 2016	30 November 2017	30 November 2017	30 November 2018	30 November 2019	30 November 2020
29. Arranging training for implementing Annual Performance Management System	Training arranged	5	Hour	20	20	20	20	20	20	20
30. Formulation and prioritization of complete list of services for initiating more online services at Ministries/ Divisions and subordinate offices	Services enlisted	6	Date	30 June 2016	-	30 November 2016	30 November 2016	-	-	-
31. Formulation and prioritization of complete list of services for easing more service delivery process at Ministries/ Divisions and subordinate organizations	Services enlisted	6	Date	30 June 2016	-	30 November 2016	30 November 2016	-	-	-
32. Introducing monitoring system on opinion of service recipients about the quality of services	Opinion monitoring system introduced	6	Date	30 June 2016	-	30 June 2017	30 June 2017	-	-	-
33. Arranging training and workshops for easing service and inspiring and expanding innovative ideas at government offices	Training and workshop arranged	6	Number	10	9	12	12	15	15	15

16.1.3 Medium Term Expenditure Estimates by Operational Unit, Programs and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
0401-0001 - Secretariat	1-8	21,08,53	24,97,01	23,80,51	29,20,74	30,89,71	33,45,95

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
0401-0004 - Abolished Anti-corruption Bureau	15-16	1,84,85	1,74,35	46,55	38,10	39,70	42,25
0403-0000 - Minister's	1-8	18,71,41	27,18,90	26,47,35	28,59,40	30,52,10	32,01,80
0403-0001 - Mufassil Jouney Expenditure of the Minister's	4	16,77	20,00	20,00	30,00	40,00	50,00
Total : Operational Units		41,81,56	54,10,26	50,94,41	58,48,24	62,21,51	66,40,00
Approved Programmes							
0496-4302 - Capacity Development of Field Administration	9	1,27,39	1,60,74	1,60,74	1,50,76	92,49	0
Total : Approved Programmes		1,27,39	1,60,74	1,60,74	1,50,76	92,49	0
Total : Non Development		43,08,95	55,71,00	52,55,15	59,99,00	63,14,00	66,40,00
Approved Projects							
0401-5000 - Building Capacity for the Use of Research Evidance (BCURE) in Bangladesh		1,20	8,13,00	8,13,00	3,30,00	0	0
0401-5001 - Technical Support for CRVS System Improvement in Bangladesh.	1	0	0	3,91,00	0	0	0
0401-5014 - National Integrity Strategy Support Project.	16	75,49	5,86,00	5,86,00	0	0	0
0401-5015 - Social Security Policy Support (SSPS) Programme Project.		0	19,80,00	11,50,00	10,83,00	0	0
0401-5020 - Block allocation for unproved new project		0	8,07,00	0	20,93,00	38,57,00	42,42,00
Total : Approved Projects		76,69	41,86,00	29,40,00	35,06,00	38,57,00	42,42,00
Total : Development		76,69	41,86,00	29,40,00	35,06,00	38,57,00	42,42,00
Total :		43,85,64	97,57,00	81,95,15	95,05,00	101,71,00	108,82,00