

**Grant No. 05**  
**07- Ministry of Public Administration**  
**Medium Term Expenditure**

(Taka in Thousand)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	1823,41,00	1766,23,00	1902,89,00
Development	225,00,00	386,00,00	400,00,00
<b>Total:</b>	<b>2048,41,00</b>	<b>2152,23,00</b>	<b>2302,89,00</b>
Revenue	1674,52,92	1664,99,43	1795,48,06
Capital	373,88,08	487,23,57	507,40,94
<b>Total:</b>	<b>2048,41,00</b>	<b>2152,23,00</b>	<b>2302,89,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Development of a competent, service oriented and accountable public administration through appointment, training, enhancement of institutional capabilities and effective utilization of human resources.

**1.2 Major Functions**

- 1.2.1 Composition of cadre services and first appointment to a post of a cadre service;
- 1.2.2 Creation of posts in different government departments and institutions, formulation/modification of organizational structure;
- 1.2.3 Formulation/modification of rules/policies regarding service regulations and conditions;
- 1.2.4 Appointment/transfer, promotion and adoption of disciplinary procedures for the officers under the administrative control of the Ministry of Public Administration;
- 1.2.5 Formulation of training policies for the improvement of professional skills of the government officers/staff and career planning and arrangement of training at home and abroad;
- 1.2.6 Deputation posting for the officers under the administrative control of the Ministry of Public Administration and absorption/employment of surplus public servants;
- 1.2.7 Ensure welfare of the government officers/staff and management of group insurance and welfare fund;
- 1.2.8 Publication of different government documents, questions, cheque books etc. and procurement and supply of different stationery items and transports.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhance institutional capacity of the public administration	<ul style="list-style-type: none"> <li>• Appointment, transfer and posting of suitable officers in different levels of Public Administration</li> <li>• Review and update/simplification of rules/policies/procedures and organizational</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	structures	
	<ul style="list-style-type: none"> <li>Digitization of activities of public administration</li> </ul>	
	<ul style="list-style-type: none"> <li>Formulation and implementation of career path plans for BCS officers</li> </ul>	
	<ul style="list-style-type: none"> <li>Providing budgetary allocation to the field level offices</li> </ul>	
	<ul style="list-style-type: none"> <li>Institutional and physical infrastructure development of the departments/agencies</li> </ul>	
	<ul style="list-style-type: none"> <li>Providing logistics and printing services to the ministry and subordinate offices</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Printing &amp; Publications</li> </ul>
	<ul style="list-style-type: none"> <li>Imparting foundation training and training on various relevant subjects to cadre officers and officers/staff of subordinate offices</li> <li>Provide assistance to government officers for higher training/education/study tour and research</li> <li>Organize and participate in different types of workshops/seminars/conferences on governance and other relevant issues</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>BPATC</li> <li>BCS (Administration) Academy</li> <li>BIAM</li> <li>Govt. Transport Directorate</li> </ul>
	<ul style="list-style-type: none"> <li>Providing transport services to government officers</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Govt. Transport Directorate</li> </ul>
2. Ensuring transparency and accountability in the public administration	<ul style="list-style-type: none"> <li>Introduction of performance-based evaluation system (PBES) for government employees</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>Formulation/update and implementation of Citizen Charters</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Field Administration</li> <li>BPATC</li> <li>BCS (Administration) Academy</li> <li>BIAM</li> </ul>
	<ul style="list-style-type: none"> <li>Proper application of Discipline and Appeal Rules</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Field Administration</li> </ul>
	<ul style="list-style-type: none"> <li>Introduce of database for disposal of audit objections, disciplinary actions and on statements of assets/properties of officers under the administrative control of the ministry</li> </ul>	
	<ul style="list-style-type: none"> <li>Take necessary action and arranged public hearing for disposal of public grievance</li> </ul>	<ul style="list-style-type: none"> <li>Field Administration</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Effective implementation of government policies/ programmes at the field level	<ul style="list-style-type: none"> <li>• Provide assistance and coordinate for the implementation of development project, educational - cultural, poverty eradication, and social safety net activities</li> <li>• Coordinate law enforcing agencies' activities for improvement of law and order and conducting mobile court</li> <li>• Provide assistance in the implementation of activities related to local and national level elections and coordinate among different departments</li> <li>• Organize meetings/programmes for creating public awareness on prevention of violence against women, eve-teasing, child marriage and food adulteration, harmful effects of narcotics, and control of terrorism and extremism</li> <li>• Provide faster service delivery to the people through e-service center at the field level</li> <li>• Supervision and inspection of implementation of development projects</li> </ul>	<ul style="list-style-type: none"> <li>• Field Administration</li> </ul>
4. Management of welfare activities of the government employees	<ul style="list-style-type: none"> <li>• Provide grant to family of the deceased government employee died on service, financial assistance for medical and other services to the government officers/staff</li> <li>• Provide transport facilities to the government employees for movement to offices</li> <li>• Provide education stipends to the children of the government employees</li> <li>• Pay pensions to employees under the administrative control of the ministry and develop database relating to pension payments</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Govt. Employees Welfare Board</li> <li>• Bangladesh Retired Govt. Employees Welfare Association</li> <li>• Bangladesh Govt. Employees Hospital</li> <li>• Govt. Employees Welfare Board</li> <li>• Govt. Transport Directorate</li> <li>• Bangladesh Retired Govt. Employees Welfare Association</li> <li>• Govt. Employees Welfare Board</li> <li>• Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Enhanced institutional capacity of the public administration

**Impact on Poverty Reduction:** Various programmes have been undertaken to improve the efficiency and capacity of the public administration. Once the efficiency and capacity of the public administration are enhanced, poverty reduction will be accelerated.

**Impact on Women's Advancement:** Measures have been undertaken to ensure participation of women in economic, educational, social and cultural fields by fixing quota in government service and providing essential trainings to enhance their administrative capacity. As a result, they would be able to get themselves involved in the aforesaid fields and thus accelerating women's development.

##### 3.1.2 Ensuring transparency and accountability in the public administration

**Impact on Poverty Reduction:** Transparency and accountability of the government services, if ensured, would improve the quality of Government employees' work, ensuring prompt and improved service delivery to the people. As a result, the poor people of the country will be benefitted.

**Impact on Women's Advancement:** Good governance will be ensured if transparency and accountability of government services are enhanced. Women, as a significant part of the population, will also be benefitted from these.

##### 3.1.3 Effective implementation of government policies and programmes at the field level

**Impact on Poverty Reduction:** The Government has various poverty reduction programmes such as TR, GR, FFW, VGF, VGD, etc. at the grass roots level. Field administration plays a vital role in preparing and implementing these programmes. Apart from these, field administration ensures implementation of all government development projects and education related activities through coordinating at the grass roots level. Successful implementation of these programmes plays an important role in poverty reduction.

**Impact on Women's Advancement:** Government's poverty alleviation programmes are mainly implemented by poor women at the grass roots level. These enable women to get involved in economic activities, resulting in the empowerment of women. Further, field administration has an important role in implementing government's social safety-net programmes such as widow allowance, old age allowance, stipends for girl students, etc. Successful implementation of these programmes will increase the overall well-being of women and their families.

##### 3.1.4 Management of welfare activities of the government employees

**Impact on Poverty Reduction:** Medical treatment and financial grants, given to government employees for medical treatments, will reduce their health risks helping them to stay physically fit. As a result, their productivity will increase. Further, the stipend programme helps government employees' children to pursue their studies, thus helping the children to transform themselves into capable human beings.

**Impact on Women's Advancement:** A large portion of the women are employed in government service and receive financial assistance from the government for medical treatments and other purposes. In addition, like male employees, female employees' children also get financial assistance such as education stipends from the Welfare Board. This improves the financial condition and family welfare of female employees.

#### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	885,12,67	804,23,95	851,96,06
Gender	231,94,57	179,36,05	193,97,57

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p><b>1. Speedy services delivery</b></p> <p>The main objective of the Ministry of Public Administration is to provide better services to the people through the overall personnel management of the public administration. As part of the public administration, field administration provides direct services to people at the grass-roots level. Hence, steps have been taken to transform the public administration into an efficient, modern and capable institution. At the same time, efforts to update the existing rules, policies and procedures are continuing. Steps are also being taken to simplify the systems and procedures and to arrange training programmes to change the mindset of government officials. Necessary measures are taken to ensure transparency and accountability in government service delivery. E-service centers have been introduced in all Deputy Commissioner's offices to deliver faster services to the people. For these reasons, this programme has been accepted as a priority area.</p>	<ul style="list-style-type: none"> <li>• Enhanced institutional capacity of the public administration</li> <li>• Ensuring transparency and accountability in the public administration</li> </ul>
<p><b>2. Training and enhancing competencies</b></p> <p>There is no alternative to training for making government employees efficient and competent. Short and long term training has been provided to new recruits to make them more suitable for the government organizations. Apart from the basic training, government officers are being trained at home and abroad on issues such as governance, gender, climate change, negotiation skills, management of public procurement, change management, preparation and implementation of development projects, computer and communicative English programmes etc. enable them to keep pace with the changing needs of the time, and in keeping with expectations of the people. Government officers are also provided with higher training to make them a capable workforce. For these reasons, it is considered as a priority.</p>	<ul style="list-style-type: none"> <li>• Enhance institutional capacity of the public administration</li> </ul>
<p><b>3. Institutional reforms programmes</b></p> <p>Institutional reforms such as enacting <i>the Civil Service Act</i>, formulation of posting and transfer policy, reorganizing the field administration, clustering of ministries, framing career development plans for officers, etc. have been undertaken to make the public administration more suitable for the twenty first century. Steps have also been taken to introduce the performance-based evaluation system to ensure greater accountability. Further, under the Civil Service Change Management Project, Citizen Charters Guidelines are being formulated to ensure speedy and quality services delivery at the grass roots level and to ensure greater accountability. Provisions have also been made to introduce Front Desks in field offices, and to arrange public hearings to address public complaints. Therefore, this is one of the priority programmes.</p>	<ul style="list-style-type: none"> <li>• Enhance institutional capacity of the public administration</li> </ul>
<p><b>4. Strengthening field administration and bringing it under the ICT programme</b></p> <p>Field administration has a pivotal role in implementing government policies, development projects, poverty reduction and social safety-net programmes at the grass-roots level. Field administration has been modernized through introduction of the ICT programme in order to provide prompt services to the people and to establish improved communications. To this end, field offices have been connected with the Ministry through a Video Conferencing Network. Efforts are being continued to train field level officials on ICT and provide them with logistic supports such as laptops/computers, web-cams and internet modems. As part of the strengthening the field administration, efforts are</p>	<ul style="list-style-type: none"> <li>• Effective implementation of government policies/ programmes at the field level</li> </ul>

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
continue to supply necessary machineries and equipment's to field officers and to recruit additional manpower. More administrative authority has been delegated to the field administration. Therefore, the Ministry has considered this as one of the priority programmes.	

#### 4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

##### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Secretariat	667,32,61	434,71,64	476,63,55	753,28,13	825,59,91
Autonomous Bodies & Other Institutions	7,97,79	15,47,79	0	0	0
Training Facilities	39,65,49	39,05,21	51,57,49	15,88,33	16,67,74
Divisional Administration	27,49,08	28,83,75	30,32,79	29,22,78	31,04,11
District Administration	460,68,84	467,58,99	493,37,11	506,86,26	539,51,16
Upazilla Administration	291,01,00	298,71,00	304,49,74	308,73,70	325,09,76
Office of the Controller of Printing & Publication	65,63,23	66,31,81	59,09,45	67,49,91	70,91,37
Regional Offices	2,88,37	3,42,02	4,43,19	3,89,27	4,08,73
Printing Presses	125,47,51	133,07,57	148,78,01	123,97,66	130,17,35
Department of Govt. Transport	217,93,55	281,08,60	236,80,78	181,58,24	190,66,14
Bangladesh Public Administration Training Centre	70,15,11	89,92,11	141,73,76	64,55,88	67,78,76
Bangladesh Institute of Governance and Management (BIGM) (Former Civil Service College, Dhaka)	0	9,11,70	8,00,00	0	0
Bangladesh Institute of Administration & Management	4,76,42	4,76,42	2,29,96	2,45,52	2,57,78
Retired Government Servant Welfare Society	4,50,00	5,00,00	5,00,00	4,50,00	4,50,00
Bangladesh Employees Welfare Board	91,73,00	92,23,00	85,85,17	89,77,32	94,26,19
<b>Grand Total :</b>	<b>2077,22,00</b>	<b>1969,31,61</b>	<b>2048,41,00</b>	<b>2152,23,00</b>	<b>2302,89,00</b>

##### 4.2.2 Expenditure by Economic Group Code

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	150,13,92	152,32,92	158,65,64	168,15,53	179,73,34
4600	Pay of Establishment	370,57,51	365,46,46	382,52,77	412,56,66	435,23,10
4700	Allowances	411,51,32	420,17,34	436,38,76	461,59,87	488,84,91
4800	Supplies and Services	395,33,36	442,51,61	401,66,53	336,35,33	376,19,32
4900	Repairs and Maintenance	30,64,88	40,98,28	28,41,33	22,91,32	24,15,46
5900	Grants in Aid	250,80,50	269,77,23	266,87,89	263,40,72	291,31,93
6300	Pensions and Gratuities	231,00,51	0	0	0	0
	<b>Total: Revenue Expenditure</b>	<b>1840,02,00</b>	<b>1691,23,84</b>	<b>1674,52,92</b>	<b>1664,99,43</b>	<b>1795,48,06</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	103,71,44	176,59,72	174,46,33	22,70,04	24,94,73
7000	Construction and Works	76,26,28	33,93,18	147,65,20	386,04,19	400,04,40
7400	Advances to Government Employees	57,22,28	67,54,87	51,76,55	78,49,34	82,41,81
	<b>Total: Capital Expenditure</b>	<b>237,20,00</b>	<b>278,07,77</b>	<b>373,88,08</b>	<b>487,23,57</b>	<b>507,40,94</b>
	<b>Grand Total:</b>	<b>2077,22,00</b>	<b>1969,31,61</b>	<b>2048,41,00</b>	<b>2152,23,00</b>	<b>2302,89,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
1. Trained officers:									
a. Foundation training	1	%	100	50	55	60	100	100	100
b. Law & administration			95	95	90	100	100	100	100
c. ACAD			90	100	85	100	100	100	100
d. Senior Staff Course			85	86	85	70	100	100	100
2. Provide grants to the family of deceased govt. employee	4	%	65	65	70	70	90	90	90
3. Provide medical services to govt. employee			80	80	90	90	100	100	100
4. Disposal of complaints (at district levels)	2	%	80	91.3	90	90	90	90	92
5. Conducting Mobile courts	3	% (comparing To set standards*)	192.0	187.0	150	155	160	160	162

\* As per the standard set by the Cabinet Division, the field administration has to conduct 32,147 mobile courts in a year.

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** In three years, 12,130 cadre officers have been appointed through B.C.S. examination. For the implementation e-filing system, 442 officers are trained. Interest free car loans of Tk. 152.20 crore have been advanced to 761 entitled officers and 960 officers of public administration received Tk. 108.00 crore as education grants. In this period, 7896 officials received training within the country and 2406 officials went abroad for training. A total of Tk. 97.00 crore was paid as grant of Tk. 5.00 / lac family of government employees, died in service. Besides, the Establishment Manual, O & M manual, Statistics of Civil Manpower and Ministry Annual Report have been published regularly. The Guideline of Civil Service Medal has been endorsed.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Appointment, transfer and posting of suitable officers in the offices under the administrative control of the ministry	Transfers and postings	1	Progress (%)	100	97	100	95	98	99	99
	Appointments on deputation/ contract			100	95	97	97	98	99	99
2. Review and updating /simplification of rules/policies/ procedures and organizational structures	The Civil Service Act enacted	1	Progress (%)	100	95	100	90	100	100	100
	Promotion/ transfer and posting rules formulated			100	90	100	100	100	100	100
	Different rules revised/ updated			95	90	100	95	100	100	100
	Organizational structure of field			65	60	100	65	100	100	100

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
	administration reformed									
	Creation of posts and reorganization of organogram			80	80	100	82	100	100	100
	Systems and procedures simplified			100	80	100	85	100	100	100
3. Digitization of activities of public administration	Digital filing, file tracking & noting introduced	1	Progress (%)	100	70	100	100	100	100	100
	Digitization of different sectional Works			80	40	100	80	100	100	100
4. Providing budgetary allocation to the field level offices	Budget Allocated in time	1	Progress (%)	65	100	100	100	100	100	100
5. Institutional and physical infrastructure development of the departments/ agencies	Infrastructure constructed	1	Numbers	45	30	30	25	45	45	45
6. Providing transport services to government officers	Car advance provided to Joint Secretary/Joint Chief level officers	1	Number (Persons)	165	165	175	175	250	250	250
7. Imparting training to cadre officers and officers/staff of subordinate offices on various basic and other relevant subjects	<b>Officers nominated for training:</b>									
	Foundation training	1	Numbers (course)	2111	2205	1100	1100	1100	1200	1200
	Law & administration			130	130	160	160	160	160	160
	ACAD			170	234	160	160	160	160	160
Senior Staff Course	120			103	120	120	120	120	120	
8. Provide assistance to government officers for higher training/ education/ study tour and research	Assistance for higher education	1	Numbers (persons)	323	323	340	70	70	70	70
	Assistance for short course			193	193	193	247	250	250	250
9. Introduction of performance-based evaluation system for government employees	Performance-based evaluation introduced	2	Progress (%)	70	100	100	80	100	100	100
10. Proper application of discipline and appeal rules	Disposal of departmental action	2	Number	65	60	70	65	70	75	80
11. Preparation and publication of annual reports of overall activities of the Public Administration Ministry	Annual report prepared & published	2	Number	1	1	1	1	1	1	1



Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
12. Development of database on disposal of audit objections, disciplinary actions and on statements of assets/properties of officers under the administrative control of the ministry	Audit objections disposed	2	Number	1237	672	950	950	1000	1000	1000
	Database developed of discipline & corruption		Progress (%)	100	65	70	75	80	85	90

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0701-0001 - Secretariat	1-8	530,32,47	547,34,44	335,54,04	331,70,56	348,52,08	405,90,07
0705-2912 - Bangladesh Institute of Governance and Management (BIGM) (Former Civil Service College, Dhaka)		5,00,00	0	9,11,70	8,00,00	0	0
<b>Total : Operational Units</b>		<b>535,32,47</b>	<b>547,34,44</b>	<b>344,65,74</b>	<b>339,70,56</b>	<b>348,52,08</b>	<b>405,90,07</b>
<b>Total : Non Development</b>		<b>535,32,47</b>	<b>547,34,44</b>	<b>344,65,74</b>	<b>339,70,56</b>	<b>348,52,08</b>	<b>405,90,07</b>
<b>Approved Projects</b>							
0701-5002 - Rangpur Divisional Headquarters Building (01/09/2016-30/06/2018) Approved	5	0	0	10,00,00	20,00,00	0	0
0701-5070 - Block allocation for unapproved projects	1-8	0	51,99,00	0	97,75,00	386,00,00	400,00,00
0701-8431 - Strengthening Government Through Capacity Development of the BCS Cadre Officials (01/07/09-30/06/14) Approved.	1,5,6	40,00,00	40,38,00	57,70,00	33,00	0	0
<b>Total : Approved Projects</b>		<b>40,00,00</b>	<b>92,37,00</b>	<b>67,70,00</b>	<b>118,08,00</b>	<b>386,00,00</b>	<b>400,00,00</b>
<b>Total : Development</b>		<b>40,00,00</b>	<b>92,37,00</b>	<b>67,70,00</b>	<b>118,08,00</b>	<b>386,00,00</b>	<b>400,00,00</b>
<b>Total :</b>		<b>575,32,47</b>	<b>639,71,44</b>	<b>412,35,74</b>	<b>457,78,56</b>	<b>734,52,08</b>	<b>805,90,07</b>

## 6.2 Bangladesh Public Administration Training Center (BPATC)

**6.2.1 Recent Achievements:** In last 03 financial years, 15,734 officers including 3,374 first class officers were trained through Foundation Training, A.C.A.D., Senior Staff and other courses. A total of 910 officers were sent abroad for higher education and study tours and 18 Journals have been published. Courses syllabus has been revised. To enhance the capability of the Centre, 02 new buses and 02 minibuses have been procured and Computer Laboratory with L.C.D. monitors, Wi-Fi Internet at Library, Reception, Dormitory 1 and I.C.T. areas have been introduced. Shahid Minar in the memory of Language Martyrs is built and Muktiyoddha Gallery is established. Strategic Plan for Institutional Development 2013-21 has been prepared for future development activities of the Centre.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Imparting training to cadre officers and officers/staff of subordinate offices on various basic and other relevant subjects	<b>Training course conducted:</b>										
	Foundation training	1	No Person	1000	938	1200	1000	950	950	950	
	ACAD			180	205	180	180	180	180	180	
	Senior Staff Course			120	132	120	120	150	150	150	
	Public Policy and Management Course			30	31	30	30	45	45	50	
Efficiency Development	80			351	80	80	190	200	220		

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
	Course									
	specialized short courses			80	155	80	80	80	80	90
	Staff training		Person (thousand)	4.20	3.81	4.50	4.50	4.50	5.00	5.80
2. Provide assistance to government officers for higher training/education/ study tour and research	Officers sent to study tour	1	Number (person)	360	600	360	485	500	500	500
	Research completed		Number	5	2	5	3	5	5	5
3. Organise and participate in different types of workshops /seminars/conferences on governance and other relevant issues	Workshop/ seminar/ conference organized	1	Number	30	32	25	30	30	35	35
4. Publication of Annual report, Manual, Policy etc.	Different kinds of Journal/ Periodical/ Reports	2	Number	11	12	12	11	11	11	11

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

6 (Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0705-2911 - Bangladesh Public Administration Training Centre	1-4	54,09,71	57,94,11	61,94,11	68,28,76	64,55,88	67,78,76
<b>Total : Operational Units</b>		<b>54,09,71</b>	<b>57,94,11</b>	<b>61,94,11</b>	<b>68,28,76</b>	<b>64,55,88</b>	<b>67,78,76</b>
<b>Approved Programmes</b>							
0796-4308 - Construction of Academic Building Officers Dormitory cum Staff Quarter at Regional Public Administration Training Center (RPATC) Chittagong Under BPATC	1	1,50,00	3,98,18	8,48,18	0	0	0
0796-4309 - Construction/Development of Bangladesh Public Administration Training Centre's Building and Purchase of Other Instruments (Vertical Extension Works of Dormitory Building No. 2 and 3	1	3,00,00	3,99,61	6,99,61	0	0	0
<b>Total : Approved Programmes</b>		<b>4,50,00</b>	<b>7,97,79</b>	<b>15,47,79</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>58,59,71</b>	<b>65,91,90</b>	<b>77,41,90</b>	<b>68,28,76</b>	<b>64,55,88</b>	<b>67,78,76</b>
<b>Approved Projects</b>							
0705-5000 - Vertical Extension of International Training Complex of BPATC	1,3	0	0	5,77,00	39,23,00	0	0
0705-5001 - Capacity Enhancement of the Core Courses of BPATC (01/07/2016-30/06/2019) Approved	1,3	0	0	10,00,00	27,83,00	0	0
0705-5011 - Improving Public Services Through Total Quality Management (IPS-TQM) (01/07/13-30/06/2018)	1	28,18,00	12,21,00	12,21,00	6,39,00	0	0
0707-5001 - Expansion Project of Bangladesh Civil Service Administration Academy	-	3,51,57	22,26,00	18,58,00	22,48,00	0	0
<b>Total : Approved Projects</b>		<b>31,69,57</b>	<b>34,47,00</b>	<b>46,56,00</b>	<b>95,93,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>31,69,57</b>	<b>34,47,00</b>	<b>46,56,00</b>	<b>95,93,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>90,29,28</b>	<b>100,38,90</b>	<b>123,97,90</b>	<b>164,21,76</b>	<b>64,55,88</b>	<b>67,78,76</b>

### 6.3 Bangladesh Institute of Administration and Management (BIAM)

**6.3.1 Recent Achievements:** Through its main office and regional offices, BIAM Foundation has arranged 24 Foundation Training Courses to train up 1260 officers of B.C.S. (Health) Cadre and 56 courses on different subjects have been conducted for 3,436 officers of Bangladesh Shipping Corporation, Directorate of Women Affairs, Dept. of Land Records and Survey, Dept. of Educational Engineering, Dept. of Environment, Dept. of Agricultural Marketing and Power Development Board during last 3 years. Besides,

02 courses on computer were offered to the officers of B.C.S. (Administration) cadre. BIAM Foundation Regional Centre at Cox's Bazar, two storied hostel for trainees, officer and staff quarters, 300 seats multi-purpose hall and power sub-station have been constructed.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Imparting training to cadre officers and officers/staff of subordinate offices on various basic and other relevant subjects	<b>Training course conducted:</b>										
	Foundation training(Health Cadre)	1	Number (Person)	560	600	360	640	640	720	720	
	Computer and Communicative English (Admin Cadre)			80	80	120	80	80	80	80	
Other trainings	120			1149	120	1440	1440	1440	1440		
2. Organise and participate different types of workshops/seminars/conferences on governance and other relevant issues	Seminars/ workshops of different institutions organized	1	Number (persons)	271	150	300	150	150	160	180	

### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0705-2919 - Bangladesh Institute of Administration & Management	1	4,04,81	4,76,42	4,76,42	2,29,96	2,45,52	2,57,78
<b>Total : Operational Units</b>		<b>4,04,81</b>	<b>4,76,42</b>	<b>4,76,42</b>	<b>2,29,96</b>	<b>2,45,52</b>	<b>2,57,78</b>
<b>Total : Non Development</b>		<b>4,04,81</b>	<b>4,76,42</b>	<b>4,76,42</b>	<b>2,29,96</b>	<b>2,45,52</b>	<b>2,57,78</b>
<b>Total :</b>		<b>4,04,81</b>	<b>4,76,42</b>	<b>4,76,42</b>	<b>2,29,96</b>	<b>2,45,52</b>	<b>2,57,78</b>

### 6.4 Bangladesh Retired Government Employees' Welfare Association

**6.4.1 Recent Achievements:** The Association has been conducting its operations in 64 districts including Dhaka. In last three financial years, it has provided financial assistance to 5340 poor and destitute pensioners as one-time grants and stipends to 9741 children of poor pensioners and health care services to 58518persons. A hospital-cum-office building with the facility of pathological laboratory has been constructed at Association's own land in Dhaka. Moreover, the Association has published two half yearly magazines named "Obasor Jibon" [Retired Life].

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Provide financial assistance for medical and other services to the government officers/staff	Financial assistance to the member of pensioners	4	Person (thousand)	2.00	3.99	2.30	6.00	2.40	2.50	15.00
	Financial assistance for marriage of pensioners' daughters			.90	3.11	1.00	4.00	1.10	1.20	10.00
	Medicare services			35.00	24.00	25.00	28.00	40.0	45.0	45.0

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
2. Provide education stipends to the children of the government employees	Education stipends provided	4	Person (thousand)	1.80	6.91	1.50	8.00	2.00	2.20	10.00

#### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0705-3541 - Retired Government Servant Welfare Society	1-2	3,80,00	4,50,00	5,00,00	5,00,00	4,50,00	4,50,00
<b>Total : Operational Units</b>		<b>3,80,00</b>	<b>4,50,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>4,50,00</b>	<b>4,50,00</b>
<b>Total : Non Development</b>		<b>3,80,00</b>	<b>4,50,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>4,50,00</b>	<b>4,50,00</b>
<b>Total :</b>		<b>3,80,00</b>	<b>4,50,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>4,50,00</b>	<b>4,50,00</b>

#### 6.5 Bangladesh Government Employees' Welfare Board

**6.5.1 Recent Achievements:** Over the last three financial years, the Board disbursed grants of Tk. 22.46 crore against 3031 applications for complicated diseases; education stipends of Tk 46.56 crore for children of 3<sup>rd</sup> and 4<sup>th</sup> class employees and grants of Tk.79.28 crore to the families of deceased employee. In addition, Tk. 9.28 crore grants given for burial/funeral. Last 3 years, provide transport facilities average 7197 person . For this reason , 14 new bus purchased. Under Welfare Board, 3367 women get in different trade from Women Technical Training Center.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Provide financial assistance for medical and financial services to the government officers/staff	<b>Financial assistance:</b>									
	Burial/funeral/cr emation	4	Person (thousand)	1.00	1.80	1.80	1.80	1.80	1.85	1.90
	Assistance to family for death on duty			2.85	3.05	2.85	2.85	2.90	3.00	3.00
	Medical Grant	4	Person (thousand)	1.25	2.67	1.25	2.70	2.70	2.80	2.80
2. Provide education stipends to the children of the government employees	Education stipends provided	4	Person (thousand)	70	48.00	50	50.00	50.00	50.00	50.00
3. Provide transport facilities to the government employees for movement to and from offices	Tickets issued	4	Number (thousand)	9.00	7.20	7.20	7.20	7.25	7.25	7.30

#### 6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0705-3545 - Bangladesh Employees Welfare Board	1-3	73,22,97	91,73,00	92,23,00	85,85,17	89,77,32	94,26,19
<b>Total : Operational Units</b>		<b>73,22,97</b>	<b>91,73,00</b>	<b>92,23,00</b>	<b>85,85,17</b>	<b>89,77,32</b>	<b>94,26,19</b>
<b>Total : Non Development</b>		<b>73,22,97</b>	<b>91,73,00</b>	<b>92,23,00</b>	<b>85,85,17</b>	<b>89,77,32</b>	<b>94,26,19</b>
<b>Total :</b>		<b>73,22,97</b>	<b>91,73,00</b>	<b>92,23,00</b>	<b>85,85,17</b>	<b>89,77,32</b>	<b>94,26,19</b>

## 6.6 BCS (Administration) Academy

**6.6.1 Recent Achievements:** In last 3 FY, the Academy has trained 1,483 officers by organizing 40 courses including 10 Law and Administration courses for BCS (Administration) cadre officers and successfully conducted, 03 Upazila Administration and Development courses for UNOs, 05 orientation courses for UNO fit listed officers and 02 Prevention of Corruption courses, 06 Development Administration and Management for Deputy Secretaries of other cadres, 05 Computer and 07 Public Procurement Management, 04 English Language and 03 Post-graduate Diploma in Governance Studies. Moreover, 52 officers were awarded Masters Degree in Masters in Public Policy and Management (MPPB) and 52 trainee officers were sent abroad for study tour. In this period, 39 workshops/seminars/conferences were arranged and 08 research related articles were published.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2015-16	2016-17	2017-18	2018-19	2019-20			
1	2	3	4	5	6	7	8	9	10	11	
1. Imparting training to cadre officers and officers/staff of subordinate offices on various basic and other relevant subjects	<b>Training course conducted:</b>										
	Law & administration	1	Number (Person)	130	133	160	160	160	160	160	
	Development Administration and Management			32	32	35	40	35	35	70	
	Foundation			105	79	105	80	105	105	105	
	fit-listed UNOs			91	91	70	120	70	70	120	
	Computer Course			30	0	35	35	35	35	35	
	Public Procurement Management			25	0	35	35	35	35	35	
	Language Course			25	0	35	35	35	35	35	
	Executive Magistrate Course			210	41	210	160	210	210	210	
2. Provide assistance to government officers for higher training/education/	Master's Degree in Public Policy			1	Numbers (persons)	25	25	35	30	35	35
3. Short Study tour in foreign country	<b>Study Tour of the Trainees</b>										
	Tours abroad	1	Numbers (Persons)	35	35	43	48	43	43	43	
Research/ publication	Numbers			5	2	5	5	5	5	5	
4. Organize and participate in different types of workshops /seminars/conferences on governance and other relevant issues	Seminar/ workshop	1	Number	10	32	10	32	10	10	10	

### 6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0707-0005 - BCS Administration Academy	1-5	12,86,95	17,39,49	20,47,21	18,10,49	15,88,33	16,67,74
<b>Total : Operational Units</b>		<b>12,86,95</b>	<b>17,39,49</b>	<b>20,47,21</b>	<b>18,10,49</b>	<b>15,88,33</b>	<b>16,67,74</b>
<b>Total : Non Development</b>		<b>12,86,95</b>	<b>17,39,49</b>	<b>20,47,21</b>	<b>18,10,49</b>	<b>15,88,33</b>	<b>16,67,74</b>

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Approved Projects</b>							
0707-5000 - Capacity Building of BCS Administration Academy (01/07/2017-30/06/2020) Approved	1,2,5	0	0	0	10,99,00	0	0
<b>Total : Approved Projects</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,99,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,99,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>12,86,95</b>	<b>17,39,49</b>	<b>20,47,21</b>	<b>29,09,49</b>	<b>15,88,33</b>	<b>16,67,74</b>

## 6.7 Field Administration (Divisional Commissioner's Office, Deputy Commissioner's Office, Upazila Nirbahi Officer's Office)

**6.7.1 Recent Achievements:** In order to strengthen the field administration and ensure speedy services, 1,288 newly appointed Assistant Commissioners were posted. 2Mbps duplex legend Internet connections have been replaced by 4Mbps for e-service centers to ensure faster and extended services to the people of all districts. With the speedy internet connection, prompt official communication among different government departments/organizations has been established. These offices have received adequate budget to procure fax, photocopier, computer, duplicating machine, electrical accessories, office equipments etc. to enhance their institutional capacity. In last three FY, it conducted 168270 mobile courts across the country and collected Tk. 94.29 Crore as fines to prevent different offences including eve-teasing, food adulteration, free and fair local government election.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Holding public hearings regularly on public complaints and take measures for disposal	Public hearings held at the district levels	2	Number (thousand)	65	19.50	70	24.58	24.58	25.00	25.00
	Complaints disposed		Number (thousand)	5.50	4.00	5.00	5.00	5.50	5.75	6.00
2. Provide assistance and coordinate with different departments at the field level for implementation of development projects/activities related to , culture, poverty -education reduction andnets-social safety	Coordination meetings held (development)	3	Number (thousand)	7.50	6.00	7.00	7.00	7.50	8.00	8.20
	Public examinations held		Number (examinations)	15	15	15	15	15	15	15
	TR, GR, FFW and other allowances programme implemented/co ordinated		Progress (%)	90	100	100	100	100	100	100
3. Coordinating law enforcing agencies' activities for improvement of law and order and conducting mobile courts	Coordination meetings held (law & order)	3	Number (thousand)	7.50	6.80	7.00	7.25	7.50	8.00	8.20
	Mobile courts conducted at district & upazila levels			30.00	56.40	36.80	40.00	42.00	44.00	46.00
4. Organize meetings/programmes for creating public awareness on prevention of violence against women, eve-teasing, child marriage and food adulteration, harmful effects of narcotics and control of terrorism and extremism	Mass awareness meeting/ programmes held	3	Number (thousand)	30	31	30	32	33	33	33
5. Provide assistance in the implementation of activities related local and national level elections and coordinate among different departments	Holding of elections supported & coordinated	3	Number (election)	31.10	250	114	155	175	175	175

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
6. Provide faster service delivery to the people through e-service centre at the field level	e-service provided (beneficiaries)	3	Number (in lakh)	12.73	12.00	12.75	13.50	14.00	14.50	14.50
7. Supervision and inspection of implementation of development projects	<b>Development projects/offices inspected by:</b>									
	Divisional Commissioners	3	Number	84	76	84	84	84	85	90
	Deputy Commissioners		Number (thousand)	3.00	3.00	3.00	3.05	3.10	3.00	3.00
	Upazila Nirbahi Officers		Number (thousand)	17.00	17.00	17.00	17.25	17.35	17.00	17.00

### 6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0741-0000 - Divisional Administration	1-7	17,68,31	27,49,08	28,83,75	30,32,79	29,22,78	31,04,11
0742-0001 - Deputy Commissioners	1-7	317,67,83	427,97,34	433,75,99	459,08,24	473,00,13	503,27,76
0742-0200 - Staging Bungalows	1-3	0	2,20	2,20	2,40	3,00	3,15
0742-0300 - Circuit Houses	1-3	21,82,37	32,69,30	33,80,80	34,26,47	33,83,13	36,20,25
0743-0000 - Upazilla Administration	1-7	207,96,48	291,01,00	298,71,00	304,49,74	308,73,70	325,09,76
<b>Total : Operational Units</b>		<b>565,14,99</b>	<b>779,18,92</b>	<b>795,13,74</b>	<b>828,19,64</b>	<b>844,82,74</b>	<b>895,65,03</b>
<b>Total : Non Development</b>		<b>565,14,99</b>	<b>779,18,92</b>	<b>795,13,74</b>	<b>828,19,64</b>	<b>844,82,74</b>	<b>895,65,03</b>
<b>Total :</b>		<b>565,14,99</b>	<b>779,18,92</b>	<b>795,13,74</b>	<b>828,19,64</b>	<b>844,82,74</b>	<b>895,65,03</b>

### 6.8 Printing and Publication Directorate

**6.8.1 Recent Achievements:** From FY 2013-14 to FY 2015-16, Bangladesh Govt. Press, Govt. Printing Press and Security Printing Press printed and supplied about 3910 lac pcs. of government documents such as gazettes/books/registers/forms/note sheets/file covers/questions/answers sheets of public exams. In this period, it has also printed and supplied 18.41 crore ballot papers used Municipality and City Corporation elections and also printed and supplied 52.00 lac cheque books. For the modernization of the presses new machines and equipments were procured and the web-site of the Directorate has been launched.

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Providing logistics and printing services to the ministry and subordinate offices	<b>Logistics printed supplied:</b>									
	Gazettes, books, forms and registers	1	Number (lakh)	785	1581	1500	1672	1700	1750	1795
	Question papers for public, BCS and other examinations			620	1717	1600	1522	1600	1600	1550
	Election related documents & ballot papers			115	161	161	141	100	100	1550
	Government cheques			12.00	34.00	12.00	35.00	35.00	36.00	37.00
Cause list, death reference, debates and question-answers of the Parliament	5.10			482	480	484	425	450	460	

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
	Books, forms and registers of defense forces			1.10	68	70	88	85	95	110
	Government diary and calendar			3	3	3	10	12	15	23
	Stationery items purchased/procured and distributed		Number	136	118	136	136	130	135	150

### 6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0751-0001 - Headquarters	1	2,46,90	2,98,57	3,38,48	4,38,72	3,21,75	3,39,55
0751-0011 - Stationery Office	1	2,42,00	3,89,25	4,19,53	4,08,26	3,17,71	3,35,99
0751-0013 - Stationery Stores	1	35,69,25	54,90,00	54,90,00	46,45,00	57,00,00	59,85,00
0751-0015 - Bangladesh Forms and Publications Office	1	2,95,71	3,85,41	3,83,80	4,17,47	4,10,45	4,30,83
0752-0000 - Regional Offices	1	2,06,81	2,88,37	3,42,02	4,43,19	3,89,27	4,08,73
0755-0017 - Government Printing Press	1	24,00,73	35,87,44	40,66,04	38,44,75	33,62,47	34,28,74
0755-0019 - Bangladesh Government Press	1	55,78,35	68,91,80	70,50,62	86,27,74	76,01,44	80,83,17
0755-0021 - Security Printing Press	1	8,32,38	20,68,27	21,90,91	24,05,52	14,33,75	15,05,44
<b>Total : Operational Units</b>		<b>133,72,13</b>	<b>193,99,11</b>	<b>202,81,40</b>	<b>212,30,65</b>	<b>195,36,84</b>	<b>205,17,45</b>
<b>Total : Non Development</b>		<b>133,72,13</b>	<b>193,99,11</b>	<b>202,81,40</b>	<b>212,30,65</b>	<b>195,36,84</b>	<b>205,17,45</b>
<b>Total :</b>		<b>133,72,13</b>	<b>193,99,11</b>	<b>202,81,40</b>	<b>212,30,65</b>	<b>195,36,84</b>	<b>205,17,45</b>

### 6.9 Government Transport Directorate

**6.9.1 Recent Achievements:** In the last 3 financial years, the Directorate procured and allotted 56 Sedan cars for hon'ble ministers/state ministers/persons' of equivalent status and 176 jeeps for field administration. It has also allotted 71 minibuses and 128 double chambered pick-ups and 139 flourish jeep car for official purposes of Divisional Commissioners and DC Offices and 11 cabin cruiser for the districts of haor areas and coastal belt. It has also procured and supplied 60 motorcycles for the official duties in Divisional Commissioners and DC Offices. A total of 12,566 motor vehicles and 85 speed boats were repaired, and 302 motor vehicles were converted into CNG. It has offered training for 2,595 mechanics/drivers.

### 6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing transport services to government officers	Vehicles supplied to VIPs, entitled officers and district transport pools	1, 4	Number	209	219	100	64	120	130	140
	Vehicles repaired and maintained		Number (thousand)	5.00	5.30	8.50	6.50	4.50	4.60	4.70
	Conversion to CNG		Number	200	219	450	0	0	0	0



Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
2. Imparting training to cadre officers and officers/staff of subordinate offices on various basic and other relevant subjects	Training imparted to drivers/mechanics	1	Number (persons)	350	749	800	800	500	300	350
3. Provide transport facilities to the government employees for movement to and from offices	Employees commuted	4	Number (thousand)	1.36	0	1.40	1.40	1.50	1.60	1.70

### 6.9.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0761-0001 - Headquarters	1-3	2,14,47	2,31,11	2,31,19	2,77,86	2,40,02	2,52,02
0761-0005 - Government Road Transport	1-2	220,55,47	189,70,64	251,08,35	202,97,47	152,09,54	159,70,31
0761-0009 - Government Vehicle Repair Workshop	2	10,49,26	18,64,39	18,44,41	19,09,12	19,09,91	20,05,46
0761-0011 - Government River Transport	2	6,09,45	7,27,41	8,66,91	11,96,33	7,98,77	8,38,35
<b>Total : Operational Units</b>		<b>239,28,65</b>	<b>217,93,55</b>	<b>280,50,86</b>	<b>236,80,78</b>	<b>181,58,24</b>	<b>190,66,14</b>
<b>Approved Programmes</b>							
0796-4305 - Modernization and Strengthening the Capacity of Government Motor Vehicle Workshop (2013-14 to 2016-17)	3	1,11,51	0	57,74	0	0	0
<b>Total : Approved Programmes</b>		<b>1,11,51</b>	<b>0</b>	<b>57,74</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>240,40,16</b>	<b>217,93,55</b>	<b>281,08,60</b>	<b>236,80,78</b>	<b>181,58,24</b>	<b>190,66,14</b>
<b>Total :</b>		<b>240,40,16</b>	<b>217,93,55</b>	<b>281,08,60</b>	<b>236,80,78</b>	<b>181,58,24</b>	<b>190,66,14</b>

### 6.10 Govt. Employees Hospital

**6.10.1 Recent Achievement:** Government Employees Hospital has 14 departments including Medicine, Orthopedics, Ophthalmology, ENT, Dental, Dermatology, Gynecology, Radiology, Emergency and Children Section and 07 Operation Theatres furnished with all kind of sophisticated modern medical facilities. At present, 22 consultant level physicians, 40 medical officers and 40 nurses are working in the hospital. However, 241 posts of different levels for this hospital have been created with proper approval. In last 02 years after its management has been taken over by Ministry of Public Administration, 3.40lac patients have been treated from outdoor and 7 thousand received medical services from indoor facilities of the hospital.

#### 6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing health services to government officers/staff	Providing health services to government officers/staff and their families	4	No. of beneficiaries taken outdoor services (thousand)	110	148	125	150	125	130	155
			No. of beneficiaries taken indoor services (thousand)	2.50	3.00	2.50	3.50	2.50	3.00	3.50

**6.10.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects**

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0701-0003 - Government Employees Hospital, Dhaka	1	12,37,30	27,61,17	31,47,60	26,84,99	18,76,05	19,69,84
<b>Total : Operational Units</b>		<b>12,37,30</b>	<b>27,61,17</b>	<b>31,47,60</b>	<b>26,84,99</b>	<b>18,76,05</b>	<b>19,69,84</b>
<b>Total : Non Development</b>		<b>12,37,30</b>	<b>27,61,17</b>	<b>31,47,60</b>	<b>26,84,99</b>	<b>18,76,05</b>	<b>19,69,84</b>
<b>Total :</b>		<b>12,37,30</b>	<b>27,61,17</b>	<b>31,47,60</b>	<b>26,84,99</b>	<b>18,76,05</b>	<b>19,69,84</b>