

Grant No. 14
17 - Ministry of Commerce
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	173,88,00	172,91,00	170,56,00
Development	438,01,00	481,81,00	529,99,00
Total	611,89,00	654,72,00	700,55,00
Revenue	221,24,98	189,07,92	179,29,11
Capital	390,64,02	465,64,08	521,25,89
Total	611,89,00	654,72,00	700,55,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Contribute to the nation's economic development through creation of a business friendly environment, simplification of export and import trading, rationalize tariff rate, promoting the equitable interests of domestic industries, stabilizing the prices of daily necessities and enhancing external trade.

1.2 Major Functions

- 1.2.1 Take necessary steps to expansion of export markets, explore of new markets and meet the demand of international markets;
- 1.2.2 Analysis, review and implement relating to internal and external trade and World Trade Organization (WTO);
- 1.2.3 To protect the interests of the domestic industry and fixation Tariff rate and taking measures to prevent dump ping or any other unfair practices in the importation and sale of foreign products;
- 1.2.4 Management of domestic market on essential commodities and keep the purchasing power of consumers and monitoring of prices hereof;
- 1.2.5 Access to Bangladeshi products in foreign markets through bi-lateral, multi-lateral and regional trade negotiations and agreements;
- 1.2.6 Campaign across the country to prevent adulteration of the level of prices;
- 1.2.7 The market value of products keep a tolerable level and to ensure that their operations are conducted across the country for product adulteration;
- 1.2.8 Formulation and implementation of import and export policy;
- 1.2.9 Administrative affairs of BCS Trade Cadre including Commercial wing;
- 1.2.10 Registration and control of merchant/trade associations;
- 1.2.11 Registration of new trade/industrial establishments, registration and renewal of imports and exports
- 1.2.12 Encourage a healthy competitive environment for business, taking all activities aimed at ensuring and maintaining.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Creating business friendly environment	<ul style="list-style-type: none"> • Sign bi-lateral and multi-lateral trade agreements including transit 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Simplify the issuance of certificates for imports and exports 	<ul style="list-style-type: none"> • Office of the Chief Controller of Imports and Exports
	<ul style="list-style-type: none"> • Fix/Re-fix tariff rates by analyzing commodities to protect the interest of domestic industries 	<ul style="list-style-type: none"> • Bangladesh Tariff Commission
	<ul style="list-style-type: none"> • Simplify the registration process of firms and joint stock companies 	<ul style="list-style-type: none"> • Office of the Registrar of Joint Stock Companies
2. Increase supply of essential commodities and maintain price stability	<ul style="list-style-type: none"> • Create buffer stocks of selected essential commodities 	<ul style="list-style-type: none"> • Trading Corporation of Bangladesh (TCB)
	<ul style="list-style-type: none"> • Open market sales of essential commodities through permanent distributors 	
3. Creating new markets for Bangladeshi commodities.	<ul style="list-style-type: none"> • Strengthen and expand initiatives for improved market access to get facilities under WTO 	<ul style="list-style-type: none"> • Commercial Wings in Foreign Missions
	<ul style="list-style-type: none"> • Establish Commercial Wings in Foreign Missions 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Organize trade fairs and establish display centers in different countries to familiarize and/or create demands for Bangladeshi products in abroad 	<ul style="list-style-type: none"> • Export Promotion Bureau
4. Protecting rights and interests of the consumers	<ul style="list-style-type: none"> • Conduct operation to deter activities against consumer rights 	<ul style="list-style-type: none"> • Department of National Consumers' Rights Protection

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Creating business friendly environment

Impact on Poverty Reduction: With the creation of a legal framework and physical infrastructure suitable for establishing new competitive businesses and industries, new employment opportunities will be created. This will have a positive impact on poverty reduction.

Impact on Women's Advancement: At present women's participation is increasing remarkably in the field of business management. With the simplification of the establishment/operation of new business process, participation of women will further increase. As a result, women's advancement will be accelerated.

3.1.2 Increase supply of essential commodities and maintain price stability

Impact on Poverty Reduction: If prices of essential commodities remain stable, the living cost of the consumers will not increase and indirectly this will help reduce poverty.

Impact on Women's Advancement: About half of the population of the country are women. If prices of essentials are kept stable, it will have an equal beneficial impact on women's advancement.

3.1.3 Creating new markets for Bangladeshi commodities

Impact on Poverty Reduction: Domestic production will be increased at the same rate with the rate of expansion of exports. Increased productivity will lead to creation of new employment. On the other hand increased export earnings will have positive impact on per-capita income of the people. This will expedite poverty reduction.

Impact on Women's Advancement: Readymade garment industry is the main source of Bangladesh's exports. More than 80% of employees in this sector are women. In the process of increasing exports, this industry will flourish and create greater opportunity for the employment of women.

3.1.4 Protecting rights and interests of the consumers

Impact on Poverty Reduction: No direct impact.

Impact on women's advancement: No direct impact.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	107,89,71	89,93,16	88,31,47
Gender	39,19,80	25,51,88	24,17,29

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Enhancement of exports and income through diversification of export goods</p> <p>The main function of this ministry is to provide assistance in the enhancement of exports through the expansion and diversification of export markets and diversification of products. Enhanced exports will have positive impact on economic development of the country. For that reason, this sector has been given top priority in of this ministry.</p>	<ul style="list-style-type: none"> • Creating new markets for Bangladeshi commodities
<p>2. Keeping market price of essential commodities within the purchasing power of consumers</p> <p>One of the main commitments of the government is to keep the prices of essential commodities within the purchasing power of the people. Keeping the prices of essential commodities within the purchasing power of the people will also help reduce poverty. For this, it has been given the 2nd highest priority.</p>	<ul style="list-style-type: none"> • Increase supply of essential commodities and maintain price stability
<p>3. Protection of consumers' rights and interest</p> <p>One of the important responsibilities of this ministry is to ensure that the common people are not affected due to exorbitant prices and low standards of products. This is, therefore, considered as a priority area of spending.</p>	<ul style="list-style-type: none"> • Protecting rights and interests of the consumers
<p>4. Creation of open and equilibrium base competition suitable for expansion of commerce/industry including reduction of cost of doing business</p> <p>Commerce and industry together is the driving force of the country's economic development. The favourable environment of commerce and industry will contribute to the overall development of the country.</p>	<ul style="list-style-type: none"> • Creating business friendly environment

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Secretariat	113,17,10	89,92,40	130,81,42	368,98,65	554,79,86
International Organisations	3,16,51	3,16,51	3,38,60	3,36,71	3,32,14
Chief Controller of Imports and Exports (CCIE)	8,96,74	16,23,95	10,91,40	10,85,31	10,70,56
Registrar of Joint Stock Companies	5,63,66	11,79,13	10,00,00	9,94,42	9,80,91
Preservation of National Consumer Rights Department	11,95,82	11,95,82	13,00,00	12,92,75	12,75,18
Trade and Commercial Offices in Foreign Countries	50,76,62	49,40,13	53,31,00	53,30,09	52,57,64
Bangladesh Tariff Commission	9,05,60	9,53,30	10,20,03	10,14,34	10,00,56
Export Promotion Bureau	333,35,00	333,95,24	360,90,90	166,74,80	28,35,70
Bangladesh Tea Board	0	81,00	1,97,00	1,16,00	1,17,00
Institute of Cost Management	2,47,50	2,47,50	2,60,00	2,58,54	2,55,03
Institute of Chartered Accounts	2,47,50	2,47,50	2,60,00	2,58,54	2,55,03
Bangladesh Foreign Trade Institute(BFTI)	0	10,00,00	0	0	0
National Consumer Rights Protection Council	1,20,00	1,20,00	1,30,00	1,29,27	1,27,52
Institute of Chartered Secretaries of Bangladesh	1,95,00	1,95,00	2,08,65	2,07,49	2,04,67
Business Promotion Council	5,04,00	5,04,00	5,30,00	5,27,04	5,19,88
Bangladesh Competition Commission	3,12,95	3,12,95	3,50,00	3,48,05	3,43,32
Grand Total :	552,34,00	553,04,43	611,89,00	654,72,00	700,55,00

4.2.2 Expenditure by Economic Group Wise

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	33,99,38	31,41,37	30,95,90	21,38,70	15,38,82
4600	Pay of Establishment	14,90,13	14,61,70	14,44,78	12,54,50	12,51,56
4700	Allowances	36,71,78	35,04,96	38,98,88	39,36,16	38,04,40
4800	Supplies and Services	42,17,52	51,33,38	64,76,19	53,96,48	52,17,72
4900	Repairs and Maintenance	2,16,42	2,21,68	2,20,65	2,26,75	2,42,16
5900	Grants in Aid	52,73,19	63,81,13	56,55,61	56,24,07	55,47,63
6100	Contributions to International Organisation	3,11,37	3,11,37	3,32,97	3,31,26	3,26,82
6300	Pensions and Gratuities	17,85,90	0	0	0	0
6600	Block Allocations	22,58,20	22,56,50	10,00,00	0	0
	Total :- Revenue Expenditure	226,23,89	224,12,09	221,24,98	189,07,92	179,29,11
	Capital Expenditure					
6800	Acquisition of Assets	7,78,91	24,28,44	26,08,82	11,41,91	4,12,79
7000	Construction and Works	313,80,00	300,05,00	354,06,00	449,13,00	517,04,00
7400	Advances to Government Employees	11,20	8,90	9,20	9,17	9,10
7900	Development Import Duty and VAT	4,40,00	4,50,00	10,40,00	5,00,00	0
	Total :- Capital Expenditure	326,10,11	328,92,34	390,64,02	465,64,08	521,25,89
	Grand Total :	552,34,00	553,04,43	611,89,00	654,72,00	700,55,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Annual growth in export earning	3	%	7.34	9.77	8.06	8.01	9.11	8.35	8.41

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
2. Ratio of import to export	3	ratio	100:74	100:85.5	100:74	100:85	100:86	100:87	100:90
3. Trade openness *	1,4	% percentage of foreign trade in terms of GDP	32.74	43.02	33.95	45.17	47.43	49.80	52.30
4. Percentage of selected daily essential commodities' supply against demand:									
4.1 Edible oil (Soybean, palm oil and others)	2	M.T. In Thousand	3.500	0.525	3.850	2.500	2.500	3.500	3.500
4.2 Sugar	2	M.T. In Thousand	5.000	3.500	5.500	5.000	6.000	6.500	6.500
4.3 Red Lentil, Chick Pea, Dates, Onion, Ginger, Garlic, Spices Others	2	M.T. In Thousand	6.669	3.453	7.260	6.600	6.600	7.650	7.650
		Nos.	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	-	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: To bring dynamism in the export sector and create significant position of Bangladesh in the international trade, the Export policy 2015-18 has been prepared and enacted. While only 348 million USD was earned by exporting 25 products to 68 countries in 1972, the country fetched 34257.18 million USD by exporting 729 commodities to as many as 196 countries in the last fiscal year 2015-16. Ready Made (garments) sector has been emerged as sole major sector for export by earning 28.09 Billion USD in FY 2015-16. Moreover, with a view to expand and develop tea industry, the 'Tea Act-2016' has been enacted. As a result of taking necessary actions the production of tea has been increased to 67.38 Million KG. Export income of pharmaceutical products has been increased to 72.64 Million USD by exporting in 107 countries. 'Formalin Control Act, 2015' has been formulated and implemented with a view to hindering abuse of formalin which is detrimental to human bodies. Besides, 'Export Trophy' and 'CIP' status are being awarded to the exporters for the extraordinary contribution in trade. 'Price Monitoring and Forecasting Cell' has been established in the MoC. Through automation of RJSC, the services have been made quick and simplified. 'One district one product' program has been introduced in order to enhance expansion of traditional products. Trade information made available by launching the Bangladesh Trade portal on 13th march, 2016 to boost trade & investment. At present, Bangladesh has bilateral trade agreements with 44 countries. Besides, trade agreement between Bangladesh and India has been renewed on 6th June, 2015 during the official visit of Honorable Prime Minister of India. Moreover, 15 trade agreements have been signed during the official visit of Chinese President to Bangladesh. Bangladesh got export order of 2,809.31 Million USD by participating in 196 international trade fairs organized by Ministry of Commerce and Export Promotion Bureau.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Participate in trade negotiation meetings in Bi-lateral and multi-lateral trade agreements including transit	Participate in trade negotiation meetings	1	No.	15	18	16	16	17	18	20
2. Establish Commercial Wings in Foreign Missions	Missions established	3	No.	3	1	3	3	1	2	2

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
1701-0001 - Secretariat	1	28,47,98	39,87,10	29,50,40	26,74,42	26,30,66	25,94,91
1701-0002 - Supply and Inspection Directorate (obsolete cell)	1	2,32	3,00	3,00	3,00	2,99	2,95
1705-2939 - Institute of Cost Management	1	1,97,50	2,47,50	2,47,50	2,60,00	2,58,54	2,55,03
1705-2941 - Institute of Chartered Accounts	1	1,97,50	2,47,50	2,47,50	2,60,00	2,58,54	2,55,03
1705-2942 - Bangladesh Foreign Trade Institute(BFTI)	1	10,00,00	0	10,00,00	0	0	0
1705-2943 - National Consumer Rights Protection Council		93,50	1,20,00	1,20,00	1,30,00	1,29,27	1,27,52
1705-2944 - Institute of Chartered Secretaries of Bangladesh	1	1,47,19	1,95,00	1,95,00	2,08,65	2,07,49	2,04,67
1705-2945 - Business Promotion Council	1	4,50,00	5,04,00	5,04,00	5,30,00	5,27,04	5,19,88
1705-2946 - Bangladesh Competition Commission		11,62	3,12,95	3,12,95	3,50,00	3,48,05	3,43,32
1706-4121 - Global System of Trade Preference (GSTP)	1	0	5,64	5,64	6,03	6,00	5,92
1706-4123 - Islamic Trade Development Centre	1	18,93	24,53	24,53	26,25	26,10	25,75
1706-4129 - World Trade Organisation (Former GATT)	1	2,33,74	2,85,81	2,85,81	3,05,75	3,04,05	2,99,91
1706-4130 - Corporate Registers Forum(CRF)		0	53	53	57	56	56
Total : Operational Units		52,00,28	59,33,56	58,96,86	47,54,67	46,99,29	46,35,45
Total : Non Development		52,00,28	59,33,56	58,96,86	47,54,67	46,99,29	46,35,45
Approved Projects							
1701-5000 - Promotion of Social and Environmental standards in the Industry	-	17,00,00	20,60,00	20,70,00	14,40,00	0	0
1701-5002 - Strengthening Institutional Capacity and Human Resource Development for Trade Promotion	1	0	0	2,31,00	2,31,00	2,16,00	0
1701-5003 - Social and Labour Standards in the Textile and Garment Sector in Asia (SLSG)	1	0	0	2,38,00	2,30,00	0	0
1701-5004 - Bangladesh Regional Connectivity Project-1: MoC Component	1	0	0	30,00	14,57,00	12,36,00	11,78,00
1701-5012 - Agribusiness for Trade Competitiveness Project (ATCP)	1	65,70,69	34,45,00	34,48,00	16,80,00	0	0
1701-5013 - Economic opportunity and Sexual and Reproductive Health and rights a Pathway to empowering girls and women in Bangladesh	1	86,40	4,42,00	22,00	0	0	0
1701-5020 - Unapproved Block Allocation for New Project	1-2	0	13,80,00	0	53,66,00	328,13,00	517,04,00
1705-5000 - Extension of small Holding Tea Cultivation in Chittagong Hill Tracts	1	0	0	81,00	1,97,00	1,16,00	1,17,00
Total : Approved Projects		83,57,09	73,27,00	61,20,00	106,01,00	343,81,00	529,99,00
Total : Development		83,57,09	73,27,00	61,20,00	106,01,00	343,81,00	529,99,00
Total :		135,57,37	132,60,56	120,16,86	153,55,67	390,80,29	576,34,45

6.2 Office of the Chief Controller of Imports and Exports

6.2.1 Recent Achievements: Poverty Alleviation and creating more scope of employment are the two main aims of the Government through Digitalization of Bangladesh to implement vision 2021. Citizen Charter has been introduced to ensure the service of the client of this office according to the decision of the Government and Services are giving quickly following the Charter. The Head Office and Regional Offices have been already modernized under e-governance to bring efficiency and speediness and Website has been opened and updating it regularly. All types of services are providing quickly based on the authenticating papers. A focal point officers has been nominated to give the require information of this office following the law of right to information. The activities of opening Online Licensing Module (OLM) is running quickly to ensure the quick service of the clients and to bring transparency in the office activities. Non Tax Revenue Income is increasing gradually of this Office. The activities of Non Tax Revenue collection is being controlled to keep the flow of the increasing Revenue collection spontaneous. 102.30

Cores Taka Non Tax Revenue income has been collected against the target of 104.05 cores Taka in the last fiscal year 2015-2016.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Import, Export, Indenting Registration Certificate Issue	Certificate Issue	2	Number	15500	15700	16000	12000	12500	13000	13500

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
1731-0001 - Chief Controller of Imports and Exports (CCIE)	1	3,00,10	4,93,49	12,40,90	6,69,80	6,62,22	6,85,07
1731-0005 - CCIE-Regional Offices	1	3,30,62	4,03,25	3,83,05	4,21,60	4,23,09	3,85,49
Total : Operational Units		6,30,72	8,96,74	16,23,95	10,91,40	10,85,31	10,70,56
Total : Non Development		6,30,72	8,96,74	16,23,95	10,91,40	10,85,31	10,70,56
Total :		6,30,72	8,96,74	16,23,95	10,91,40	10,85,31	10,70,56

6.3 Office of the Registrar of Joint Stock Companies and Firms

6.3.1 Recent achievements: RJSC is providing all of its services through online from 2009 for the successful implementation of the "Vision 2021" of the Government of People's Republic of Bangladesh. This directorate has evolved of the first and complete digital office by implementing digital signature to provide all of its services by using online system. By implementing the online system the directorate has increased its revenue earning. RJSC has deposited around 234.32 crore taka to the exchequer.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Simplify registration process of firms and joint stock companies	Registration of new trade/industry establishments through digital system:									
	Clearance Certificates issued On-line	1	No. (thousand)	24.00	22.00	49.00	24.00	49.00	49.00	50.00
	On-line Registrations			10.00	10.00	14.00	10.00	15.00	15.00	15.50
	On-line Returns filed			83.00	165.00	83.00	83.00	83.50	84.00	85.00
	On-line Recording			57.50	131.00	58.00	57.50	58.05	59.00	60.00
Certified copies issued On-line	30.50			34.00	31.00	30.50	31.50	32.00	32.50	

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
1735-0000 - Registrar of Joint Stock Companies	1	4,97,04	5,63,66	11,79,13	10,00,00	9,94,42	9,80,91
Total : Operational Units		4,97,04	5,63,66	11,79,13	10,00,00	9,94,42	9,80,91
Total : Non Development		4,97,04	5,63,66	11,79,13	10,00,00	9,94,42	9,80,91
Total :		4,97,04	5,63,66	11,79,13	10,00,00	9,94,42	9,80,91

6.4 Department of National Consumers' Rights Protection

6.4.1 Recent achievements: DNCRP made 5255nos. of drives to monitored markets throughout the country. During these market monitoring they fix 21428 nos. of business for anti-consumer activities and realized

Tk.159135850 as fine in various section of the Consumers Protection Act-2009. DNCRP has setup a Complain center (National Consumer Complain Centre) in its Headquarters to entertain complains from the consumers. Until now Consumers lodged 2305 no of complains. Among those complains 2203 no complains has been settled as per the consumer rights protection Act-2009. Apart from these it has conducted awareness development program by distributing literatures in form of poster, leaflet, pamphlets etc. DNCRP also conducted seminar in all divisions, districts and Upazillas. It has observed World Consumers Day as per CI's (Consumer International) program. By this period DNCRP has established its offices in 61 districts (except 3 hill district). It also formed in all District, Upazilla and Union level 'Consumers right protection committees'.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct market monitoring against anti-consumer activities	Drives	1	Nos.	1200	1394	3200	3200	3200	3200	3200
2. Conduct awareness program by seminar/ workshop	Seminar/workshop held	2	Nos.	600	1050	650	650	650	650	650
3. Complaints resolution of consumers	complain settled	3	Nos.	95%	63%	95%	95%	95%	96%	97%
4. Public hearing and dispute settlement	Public hearing held	4	Nos.	20	08	12	12	24	30	36

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
1742-0000 - Preservation of National Consumer Rights Department	1	8,07,53	11,95,82	11,95,82	13,00,00	12,92,75	12,75,18
Total : Operational Units		8,07,53	11,95,82	11,95,82	13,00,00	12,92,75	12,75,18
Total : Non Development		8,07,53	11,95,82	11,95,82	13,00,00	12,92,75	12,75,18
Total :		8,07,53	11,95,82	11,95,82	13,00,00	12,92,75	12,75,18

6.5 Bangladesh Tariff Commission

6.5.1 Recent achievements: The following are the major achievements of Bangladesh Tariff Commission: prepared study reports on Industry of Rice Bran Oil, Cosmetics and Toiletries, IT Out Sourcing, Edible Oil, Flower Cultivation, Cement, Liquid and Powder Milk, Ceramic, Energy Saving Bulb, Steel, Sugar, Tourism, Leather and Leather Products, Motor Cycle. Moreover, two publications of a Journal titled Bangladesh Journal of Tariff and Trade have published and it is publishing regularly. Two training programmes regarding Anti-dumping, Countervailing and Safeguard measures have been conducted. Fifteen awareness programmes have been conducted in Dhaka, Rajshahi, Rangpur, Chittagong, Comilla, Barishal, Khagrachari, Narayanganj district. A World Trade Directory including trade related information of 161 countries has been printed and published.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Fix/Re-fix tariff rates by analyzing commodities to protect the interest of domestic industries	Fix/Re-fix tariff rates.	1	Number	66	60	68	57	70	75	80

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
1705-2931 - Bangladesh Tariff Commission	1	7,29,90	9,05,60	9,53,30	10,20,03	10,14,34	10,00,56
Total : Operational Units		7,29,90	9,05,60	9,53,30	10,20,03	10,14,34	10,00,56
Total : Non Development		7,29,90	9,05,60	9,53,30	10,20,03	10,14,34	10,00,56
Total :		7,29,90	9,05,60	9,53,30	10,20,03	10,14,34	10,00,56

6.6 Export Promotion Bureau (EPB)

6.6.1 Recent achievements: Export growth continued despite the world trade depression for the last few years. The export income was US\$ 30187, US\$ 31209 and US\$ 34257 million in FY 2013-14, 2014-15 and 2015-16 and growth rate respectively 11.69%, 3.39% & 9.97%. In last three FY 2013-14, 2014-15 & 2015-16 the number of participation in international trade fairs held in abroad was 28, 33 and 31 respectively

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Organize trade fairs and establishing display centers in different countries to familiarize and/or to create demands for Bangladeshi products in abroad	Increased export of Bangladeshi products:									
	Export income	3	Million us dollar	33.5	34.26	36.2	37.00	39.5	42.80	46.40
	Fairs		Number	30	33	35	30	30	38	38
	Seminars		47	40	48	47	48	50	50	
Sending and incoming trade delegation	10		05	10	10	12	14	14		

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
1705-2933 - Export Promotion Bureau	1	20,17,70	27,35,00	27,95,24	28,90,90	28,74,80	28,35,70
Total : Operational Units		20,17,70	27,35,00	27,95,24	28,90,90	28,74,80	28,35,70
Total : Non Development		20,17,70	27,35,00	27,95,24	28,90,90	28,74,80	28,35,70
Approved Projects							
1705-5011 - Establishment of Bangladesh-China Friendship Exhibition Centre		138,00,00	306,00,00	306,00,00	332,00,00	138,00,00	0
Total : Approved Projects		138,00,00	306,00,00	306,00,00	332,00,00	138,00,00	0
Total : Development		138,00,00	306,00,00	306,00,00	332,00,00	138,00,00	0
Total :		158,17,70	333,35,00	333,95,24	360,90,90	166,74,80	28,35,70

6.7 Commercial Wings in Foreign Missions

6.7.1 Recent achievements: Bangladesh has already received duty and other benefits for various commodities in the markets of different countries, including China, Malaysia, South Korea, India, Pakistan, and Sri-Lanka following the market expansion activities. Further, a framework agreement on trade facilitation and a framework agreement on liberalization of investment have been signed under AFTA to enhance commerce and investment. BIMSTEC framework agreement has been signed and a decision has been taken to set up its secretariat in Bangladesh. Recently, a Trade Facilitation Agreement has been made under WTO which will accelerate commercial activities by reducing cost and time of trade.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Strengthen and expand initiatives for improved market access to get facilities under WTO	Agreement signed	3	Number	3	3	4	4	4	4	4

6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
1745-0005 - Delhi	1	1,04,05	1,43,00	1,51,52	1,42,80	1,42,00	1,40,07
1745-0010 - Kolkata	1	60,96	1,04,68	1,06,66	1,11,97	1,11,35	1,09,83
1745-0015 - Moscow	1	2,51,79	2,87,10	3,01,30	3,16,90	3,15,13	3,10,85
1745-0020 - London	1	1,60,91	2,13,94	1,91,53	2,11,99	2,10,81	2,07,94
1745-0025 - Tokyo	1	2,12,16	4,32,85	3,71,10	3,81,60	3,79,47	3,74,31
1745-0030 - Geneva	1	2,68,54	3,52,30	3,52,30	3,83,95	3,81,81	3,76,62
1745-0035 - Brussels	1	1,29,10	2,39,46	2,47,88	2,65,23	2,63,75	2,60,17
1745-0040 - Beijing	1	1,50,46	1,82,83	2,27,80	2,00,32	1,99,20	1,96,50
1745-0045 - Washington	1	2,10,01	3,14,18	3,24,43	3,69,60	3,83,45	3,78,24
1745-0050 - Kuala Lumpur	1	83,04	1,81,05	1,81,05	1,63,72	1,62,81	1,60,60
1745-0065 - Tehran	1	78,36	1,66,60	1,66,60	1,78,26	1,77,27	1,74,86
1745-0070 - Ottawa	1	1,21,68	1,90,02	1,90,02	2,03,32	2,02,19	1,99,44
1745-0075 - Seoul (South Korea)	1	0	2,18,38	1,29,95	2,72,47	2,83,86	2,80,00
1745-0080 - Canberra	1	93,41	2,49,97	1,78,17	2,55,27	2,53,85	2,50,40
1745-0090 - Spain (Madrid)	1	1,38,99	2,11,42	2,41,42	2,32,56	2,31,26	2,28,12
1745-0091 - Dubai	1	1,56,46	2,91,60	2,91,60	2,51,15	2,49,75	2,46,35
1745-0093 - Paris	1	1,43,33	2,52,75	2,55,30	2,64,65	2,63,17	2,59,60
1745-0094 - Berlin	1	1,76,88	3,56,98	3,56,98	3,78,55	3,76,44	3,71,32
1745-0095 - Los Angeles	1	1,88,83	2,36,17	2,36,17	2,74,80	2,73,27	2,69,55
1745-0097 - Yangon	1	49,71	1,64,90	1,51,91	1,65,40	1,64,48	1,62,24
1745-0099 - Singapore	1	2,14,25	2,86,44	2,86,44	3,06,49	3,04,77	3,00,63
Total : Operational Units		29,92,92	50,76,62	49,40,13	53,31,00	53,30,09	52,57,64
Total : Non Development		29,92,92	50,76,62	49,40,13	53,31,00	53,30,09	52,57,64
Total :		29,92,92	50,76,62	49,40,13	53,31,00	53,30,09	52,57,64

6.8 Trading Corporation of Bangladesh (TCB)

6.8.1 Recent Achievements: TCB has imported/procured from local market essential commodities worth Tk. 152.12 crore in FY 2013-14, Tk. 60.52 crore in FY 2014-15 and Tk. 46.61 crore in FY 2015-16 and distributed at fair prices throughout the country. To distribute the commodities throughout the country the number of dealers has been increased to 2832.. As a result, during the month of last Ramadan, it was possible to keep the price of essential commodities within tolerable limit. Now essential goods are stored/stocked in about 51,865 square feet rented godown at regional office Khulna, Rajshahi, Rangpur, Moulvibazar, Barisal and camp office in Mymensingh. The capacity of rented godown is about 10,373 M.Tons. In addition to this, TCB has its own 75,400 square feet godown which storage capacity is about 15,080 M. Tons. Besides these, TCB's own godown construction at Rangpur and Moulvibazar is under process.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Create buffer stock of selected essential commodities	Quantity of Commodities in stock	2	M.T. in thousand	15.10	7.478	16.6	14.100	15.100	17.650	17.650
			Nos.	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	-	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pieces Ammunitions	6000 Pcs Arms and 13,00,000 Pieces Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions
2. Open market sales of essential commodities through permanent distributors	Quantity of Sold/saleable commodities	2	M.T. in thousand	15.1	9.443	16.6	14.100	15.100	17.650	17.650
			Nos.	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	-	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pieces Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pieces Ammunitions

6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects:

Not Applicable