

**Grant No. 18**  
**21-Law and Justice Division**  
**Medium Term Expenditure**

(Taka in Thousand)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	919,45,00	968,68,00	1019,83,00
Development	504,52,00	554,97,00	610,47,00
<b>Total</b>	<b>1423,97,00</b>	<b>1523,65,00</b>	<b>1630,30,00</b>
Revenue	904,60,00	940,96,57	973,90,30
Capital	519,37,00	582,68,43	656,39,70
<b>Total</b>	<b>1423,97,00</b>	<b>1523,65,00</b>	<b>1630,30,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Create an enabling environment for ensuring equitable justice through institutional and structural development of the judiciary

**1.2 Major Functions**

- 1.2.1 Advise Ministries and Divisions on legal and constitutional matters according to their requirements;
- 1.2.2 Render legal support to the poor litigants seeking justice;
- 1.2.3 Formulate rules and regulations regarding appointments and terms and conditions of the service of Honorable Chief Justice and other Judges, and of any other matters relating to the Supreme Court;
- 1.2.4 All matters relating to the Bangladesh Judicial Service Commission;
- 1.2.5 Determine and collect fees required for courts and tribunals, judicial stamps, court fees and other stamp fees;
- 1.2.6 Appoint Attorney General, Additional Attorney Generals, Deputy Attorney Generals, Assistant Attorney Generals and other public prosecutors, and formulate rules regarding terms and conditions of their services;
- 1.2.7 Functions relating to posting and transfer of the members of Bangladesh Judicial Service and other administrative matters;
- 1.2.8 Frame rules and policies on land registration and marriage registration.

**2.0 Medium Term Strategic Objectives and Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring efficient and effective judicial system	<ul style="list-style-type: none"> <li>• Increase disposal of cases through mediation, conciliation and arbitration</li> <li>• Bringing courts and tribunals under digital network</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Recommendation of suitable candidates</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Judicial Service</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	for the post of Assistant Judges and Judicial Magistrates	Commission
	<ul style="list-style-type: none"> <li>Providing training to judges, officers and support-staffs engaged in judiciary activities</li> </ul>	Judicial Administration Training Institute
2. Ensuring equality in access to judicial system	<ul style="list-style-type: none"> <li>Providing free legal support to the poor and the helpless people of the society</li> <li>Enhancing people's awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc.</li> <li>Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits</li> </ul>	<ul style="list-style-type: none"> <li>National Legal Aid Services Organization</li> </ul>
3. Simplification of land registration management	<ul style="list-style-type: none"> <li>Application of information technology in the land registration activities.</li> <li>Do registration works and supplying of certified copies of registered deeds.</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Registration</li> </ul>
4. Protection of government properties, rights and other interests	<ul style="list-style-type: none"> <li>Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh.</li> <li>Giving advice on constitutional and legal issues.</li> </ul>	<ul style="list-style-type: none"> <li>Office of the Attorney General</li> </ul>
	<ul style="list-style-type: none"> <li>Performing the functions relating to bankrupt companies and those of the Receiver.</li> <li>Supervising movable and immovable property of local and foreign individuals gifted/willed/trusted for charitable purposes</li> </ul>	<ul style="list-style-type: none"> <li>Administrator General, Official Trustee and Official Receiver</li> </ul>
	<ul style="list-style-type: none"> <li>Imparting training to public prosecutors.</li> </ul>	<ul style="list-style-type: none"> <li>Judicial Administration Training Institute</li> </ul>
5. Protection of rights of the aggrieved government officials-employees	<ul style="list-style-type: none"> <li>Settling appeal disputes regarding services of aggrieved government officials.</li> </ul>	<ul style="list-style-type: none"> <li>Administrative Tribunals and Administrative Appellate Tribunal</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Ensuring efficient and effective judicial system

**Impact on Poverty Reduction:** Modernization of case settlement procedure will reduce the time taken currently to settle disputes/cases as well as reduce cost. In addition, with the introduction of alternative dispute settlement and arbitration systems, disputes will be resolved outside the courts which will reduce

the cost of litigation and create an investment friendly environment. Thus it will have positive impact on employment generation and contribute to improve the quality of life of the poor.

**Impact on women's development:** Modernization of judicial administration and a favorable environment for quick disposal of cases will enable better access for women to law and justice. This will create positive impact on reducing violence and torture committed against women. This will help ensuring social justice and equality and will also directly benefit the women in terms of improvement of quality of life. Scope of employment, income generation, education and training for women will be widened as skilled manpower will be appointed in the judiciary for quick disposal of cases.

### 3.1.2 Ensuring equality in access to judicial system

**Impact on Poverty Reduction:** Free legal support provided to destitute, helpless and poor litigants will ensure their access to judiciary, lessen the cost of cases and ensure social justice and social security. This will have an indirect impact on law and order situation and poverty alleviation of the country.

**Impact on Women's development:** Free legal support provided to destitute, helpless and poor women litigants will ensure their access to justice. This will have a positive impact on reducing violence and torture committed against women. Women's access to free legal support and education will reduce early marriage the prevalence of dowry and establish the dignity of women in the society.

### 3.1.3 Simplification of land registration management

**Impact on Poverty Reduction:** Application of information technology will streamline the land management system and reduce land related disputes. Since the poor segments of the community suffer worst from land disputes, and bear the burden of financial loss, the simplification of land management will impact positively on poverty reduction.

**Impact on Women's development:** Improvement of the land registration system will reduce land disputes and ensure protection of property rights of women. Women being half of the total population will be directly benefitted from this.

### 3.1.4 Protection of Government properties, rights and other interests

**Impact on Poverty Reduction:** No direct impact

**Impact on Women's Advancement:** No direct impact

### 3.1.5 Protection of rights of the aggrieved government officials-employees

**Impact on Poverty Reduction:** If the rights of aggrieved government officials-employees are protected, their working environment will be improved, which in turn, will infuse dynamism in government activities, accelerate implementation of development programs and impact on poverty alleviation.

**Impact on Women's Advancement:** If the rights of aggrieved women officials-employees are protected, their working environment will be improved. This will reduce possible job related loss and risk and establish social dignity of women. This will impact directly on overall development of women.

## 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	634,92,44	689,01,06	762,48,14
Gender	163,20,86	176,10,54	188,85,94

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p><b>1. Simplification of the procedure and settlement of cases:</b> Leveraging IT to streamline the case management system will ease and simplify operation of civil and criminal cases, prompt case disposal and contribute to the establishment of an effective and efficient judiciary. For this reason, this has been accorded the top priority.</p>	<ul style="list-style-type: none"> <li>Ensuring Efficient and Effective Judicial System</li> </ul>
<p><b>2. Modernization of land registration activities</b> Digitization is essential to reduce longstanding complexities in the land registration procedure of the country. Construction, renovation and repair of the infrastructure will ensure better record keeping facilities. Computerization of overall land registration activities will reduce land related disputes which, in turn, will indirectly improve the law and order situation of the country. This is therefore given the second priority</p>	<ul style="list-style-type: none"> <li>Simplification of land registration management</li> </ul>
<p><b>3. Providing Legal Aid Services</b> Free legal aid services will be provided to destitute, helpless and poor litigants. This will enable their access to judiciary system and ensure their rights. This will also help ensure the social rights of the poor.</p>	<ul style="list-style-type: none"> <li>Ensuring equality in access to judicial system</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

##### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Secretariat	685,26,31	601,64,44	587,56,68	658,27,70	719,23,20
Attorney General's Office	18,61,98	23,82,57	24,82,10	26,15,00	27,53,08
International Organisations	33,75	33,75	40,00	42,14	44,37
Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/ Sylhet	25,72,99	21,97,12	27,00,00	28,44,57	29,94,77
Judicial Magistrate Court in District/Upazilla level	178,26,85	162,53,83	165,00,00	173,83,46	183,01,37
Civil and Session Courts	419,43,08	388,56,16	403,22,16	424,81,12	447,24,29
Registration Department	12,80,45	12,65,60	27,50,56	13,17,52	13,87,09
District Offices	60,45,69	68,82,38	59,45,68	62,64,03	65,94,79
Upazilla Offices	109,35,93	124,47,93	116,28,82	122,51,46	128,98,38
Bar Council	70,00	70,00	70,00	73,75	77,64
National Legal Aid Services Organisation	10,26,97	21,36,88	12,01,00	12,64,25	13,31,01
<b>Grand Total :</b>	<b>1521,24,00</b>	<b>1426,90,66</b>	<b>1423,97,00</b>	<b>1523,65,00</b>	<b>1630,29,99</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	129,51,99	125,08,89	121,84,29	128,35,98	135,13,08
4600	Pay of Establishment	298,78,03	259,85,48	262,31,14	276,35,15	290,93,91
4700	Allowances	309,19,60	306,58,54	313,48,48	330,26,86	347,70,70
4800	Supplies and Services	144,81,49	198,03,40	183,56,04	181,51,12	178,42,67
4900	Repairs and Maintenance	3,30,35	3,90,21	3,52,05	3,71,26	3,84,17
5900	Grants in Aid	13,95,97	36,08,33	19,48,00	20,34,06	17,41,40
6100	Contributions to International Organisation	33,75	33,75	40,00	42,14	44,37

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
6300	Pensions and Gratuities	124,97,42	0	0	0	0
	<b>Total :- Revenue Expenditure</b>	<b>1024,88,60</b>	<b>929,88,60</b>	<b>904,60,00</b>	<b>940,96,57</b>	<b>973,90,30</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	36,55,21	89,97,63	66,08,00	75,09,67	75,88,34
6900	Acquisition/Purchase of Land & Landed Properties	15,00,00	15,00,00	61,21,00	14,97,08	15,76,14
7000	Construction and Works	439,91,19	378,17,28	386,90,50	487,33,45	559,27,03
7400	Advances to Government Employees	3,89,00	3,89,00	3,59,00	3,78,22	3,98,19
7980	Capital Block Allocation & Misc. Capital Expen.	1,00,00	9,98,15	1,58,50	1,50,00	1,50,00
	<b>Total :- Capital Expenditure</b>	<b>496,35,40</b>	<b>497,02,06</b>	<b>519,37,00</b>	<b>582,68,42</b>	<b>656,39,70</b>
	<b>Grand Total :</b>	<b>1521,24,00</b>	<b>1426,90,66</b>	<b>1423,97,00</b>	<b>1523,64,99</b>	<b>1630,30,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Disposal of cases									
a. Civil	1,2	(% of case)	18.50	19.00	20.00	19.00	22.00	22.50	22.50
b. Criminal			24.00	24.00	25.00	24.50	26.00	26.50	26.50
2. Bringing courts and tribunals under internet network	1	(%)	15	15	20	19.50	21	22	22
3. Providing legal support	2	(% of total cases)	0.08	0.09	1.00	0.09	1.10	1.25	1.25
4. Waiting time for original deeds	3	Day	60	325	60	280	215	210	210
5. Waiting time for certified copies of Registered Deeds	3	Day	0	5	70	4	3	3	3

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** The construction of 21 Chief Judicial Magistracies Court buildings in district sadars has been completed. Vertical extension of 6 District Judges Court building has been completed. The construction of district registry offices in 20 districts and sub registry office buildings in 25 Upazilla has been completed. The construction work of the residential quarters for judges and employees in Char Fashion Upazilla of Bhola district, 2<sup>nd</sup> vertical expansion of the two storied court building in the premise of Commilla District Judge Court, 9 storied building for Dhaka District Lawyers Association, 2 stories of a 4-storeyed foundation building for Chouki courts in Banskhal of Chittagong, the renovation works of 7<sup>th</sup> and 8<sup>th</sup> floor and partial vertical expansion works of 9<sup>th</sup> and 10<sup>th</sup> floor of Judiciary Administration Training Institute have been completed, Besides, a lift has been installed in the new building of Dhaka Chief Metropolitan Magistrate court building.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Increase of disposal of cases through mediation, conciliation and arbitration	Cases disposed of	1	Number (thousand)	14.50	14.50	15.00	15.00	17.00	17.50	17.50

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
2. Bringing courts and tribunals under digital network	Courts brought under digital network	1	Number	40	40	50	50	60	80	80

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2101-0001 - Secretariat	1-2	172,42,64	185,77,30	76,57,73	71,49,58	75,32,39	79,30,13
2101-0050 - Tribunal and Presecutor for the War Criminals	1	5,83,47	10,00,00	10,00,00	10,00,00	10,53,54	11,09,17
2105-3565 - Bar Council	1	62,07	70,00	70,00	70,00	73,75	77,64
2106-4161 - Commonwealth Legal Advisory Service	1	0	2,20	2,20	2,20	2,32	2,44
2106-4163 - Commonwealth Magistrates Association	1	0	1,20	1,20	1,20	1,26	1,33
2106-4165 - Asia African Legal Consultative Committee	1	0	5,15	5,15	5,80	6,11	6,43
2106-4167 - Training Centre for International Law	1	17,00	17,00	17,00	22,40	23,60	24,85
2106-4169 - Asia/Pacific Group on Money Laundering (APG)	1	0	8,20	8,20	8,40	8,85	9,32
2107-0000 - Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/Sylhet	1	20,41,52	25,72,99	21,97,12	27,00,00	28,44,57	29,94,77
2108-0000 - Judicial Magistrate Court at District/Upzila	1-2	145,88,91	178,26,85	162,53,83	165,00,00	173,83,46	183,01,37
2141-0000 - Civil and Session Courts		29,07	355,86,80	0	0	0	0
2141-0001 - Civil and Session Courts	1-2	297,53,43	0	335,35,87	347,26,73	365,86,10	385,17,98
2141-0005 - Process Serving Establishment	1-2	48,30,30	63,56,28	53,20,29	55,95,43	58,95,03	62,06,31
2162-0000 - District Offices	1-2	45,59,24	60,45,69	68,82,38	59,45,68	62,64,03	65,94,79
2163-0000 - Upazilla Offices	1-2	86,36,91	109,35,93	124,47,93	116,28,82	122,51,46	128,98,38
<b>Total : Operational Units</b>		<b>823,44,56</b>	<b>990,05,59</b>	<b>853,98,90</b>	<b>853,56,24</b>	<b>899,26,47</b>	<b>946,74,91</b>
<b>Approved Programmes</b>							
2196-4625 - Construction of 5 Storied Building Sylhet district bar hall no.-5 with 5 storied foundation at district judge court compound in Sylhet.	1-2	0	0	1,93,56	0	0	0
2196-4810 - Civil, Sanitary and Electric renovation works of court buildings of Kawkhali, Najirpur and Necharabad upazillas under the district of Pirojpur	1-2	0	0	47,86	0	0	0
<b>Total : Approved Programmes</b>		<b>0</b>	<b>0</b>	<b>2,41,42</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>823,44,56</b>	<b>990,05,59</b>	<b>856,40,32</b>	<b>853,56,24</b>	<b>899,26,47</b>	<b>946,74,91</b>
<b>Approved Projects</b>							
2101-5000 - Capacity Building of Law & Justice Division for Strengthening Subordinate Judiciary Management (01/07/2016 - 30/06/2019)	1-2	0	0	13,45,00	14,99,00	15,87,00	0
2101-5018 - Justice Sector Facilities	1-2	0	0	2,03,00	0	0	0
2101-5020 - Construction of Chief Judicial Magistrate Court Building (1st Phase) in 64 Districts of Bangladesh, Approved (01/02/09 - 30/06/14)	1-2	131,95,92	253,00,00	393,21,00	460,00,00	539,10,00	610,47,00
2101-5023 - Justice Reform and Corruption Prevention	1-2	56	0	11,36,00	9,52,00	0	0
2101-5026 - Vertical Extension of 28th Districts Court Buildings with ancillary Facilities	1-2	49,36,98	65,00,00	77,79,00	0	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
2101-5360 - Block allocation for unapproved projects.	1-2	0	156,48,00	0	5,00,00	0	0
<b>Total : Approved Projects</b>		<b>181,33,46</b>	<b>474,48,00</b>	<b>497,84,00</b>	<b>489,51,00</b>	<b>554,97,00</b>	<b>610,47,00</b>
<b>Total : Development</b>		<b>181,33,46</b>	<b>474,48,00</b>	<b>497,84,00</b>	<b>489,51,00</b>	<b>554,97,00</b>	<b>610,47,00</b>
<b>Total :</b>		<b>1004,78,02</b>	<b>1464,53,59</b>	<b>1354,24,32</b>	<b>1343,07,24</b>	<b>1454,23,47</b>	<b>1557,21,91</b>

## 6.2 National Legal Aid Services Organization

**6.2.1 Recent Achievements:** During the last 3 years 62,329 women, 50,501 men and 392 children were provided legal aid by the government and as many as 60,411 cases were settled with recovery of compensation of tk. 2,17,86,500/- (Two crore seventeen lac eighty six thousand and five hundred) for the aggrieved parties. A toll free national helpline 16430 has been introduced and 11,015 persons have been given legal advice. Legal Aid Office at Supreme Court has been established. To create mass awareness about legal aid, a TVC has been made and is being broadcast on govt. and non-government TV channels. To disseminate information on Government legal support activities, the organization has distributed 1,20,000 posters, 2,10,000 leaflets 24,00,000 stickers, 65,000 booklets and 50,000 application forms, 3,100 legal aid diary, 10,000 pamphlets, 10,000 law books, 10,000 folders, 10,000 spiral pads and 3,000 calendars.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing free legal support to the poor and the helpless people of the society	Beneficiary (male)	2	Number (Thousand)	12.50	14.30	14.00	17.00	15.00	16.50	24.00
	Beneficiary (Female)			10.50	12.93	12.00	13.00	14.00	15.50	26.50
2. Enhancing people's awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc.	Poster, Pamphlet Printed	2	Number	750	730	800	800	850	1000	1200
	Seminars, symposiums, Workshops conducted			150	197	200	250	250	275	300
3. Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits and giving necessary guidelines, if needed	Reports examined	2	Number	250	250	300	300	350	375	400
	Inspections Conducted			70	50	75	75	80	82	90

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2105-3566 - National Legal Aid Services Organisation	1-3	8,45,58	10,25,97	10,84,88	12,00,00	12,64,25	13,31,01
<b>Total : Operational Units</b>		<b>8,45,58</b>	<b>10,25,97</b>	<b>10,84,88</b>	<b>12,00,00</b>	<b>12,64,25</b>	<b>13,31,01</b>
<b>Total : Non Development</b>		<b>8,45,58</b>	<b>10,25,97</b>	<b>10,84,88</b>	<b>12,00,00</b>	<b>12,64,25</b>	<b>13,31,01</b>
<b>Approved Projects</b>							
2105-5010 - Support to the Improvisation of Government Legal Aid Services	2-3	6,31,25	1,00	10,52,00	1,00	0	0
<b>Total : Approved Projects</b>		<b>6,31,25</b>	<b>1,00</b>	<b>10,52,00</b>	<b>1,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>6,31,25</b>	<b>1,00</b>	<b>10,52,00</b>	<b>1,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>14,76,83</b>	<b>10,26,97</b>	<b>21,36,88</b>	<b>12,01,00</b>	<b>12,64,25</b>	<b>13,31,01</b>

### 6.3 Judicial Administration Training Institute

**6.3.1 Recent Achievements:** During the last three years, the Institute has imparted training on court administration and case management and computer literacy to 1,132 trainees who were judicial officers, government law officers, support staff of all court and tribunal subordinate to the High Court Division of the Supreme Court.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Providing training to judges, officers and support staffs engaged in judiciary activities	Trained judges	1	Person	450	296	475	360	360	360	360
	Trained officers-staffs			270	77	300	45	45	45	45
2. Imparting training to the public prosecutors	Trained law officers	4	Persons	200	32	225	45	45	45	45

#### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2101-0040 - Training Institute of Law Administration	1-2	4,22,76	4,96,75	5,03,44	5,86,72	6,18,13	6,50,77
<b>Total : Operational Units</b>		<b>4,22,76</b>	<b>4,96,75</b>	<b>5,03,44</b>	<b>5,86,72</b>	<b>6,18,13</b>	<b>6,50,77</b>
<b>Total : Non Development</b>		<b>4,22,76</b>	<b>4,96,75</b>	<b>5,03,44</b>	<b>5,86,72</b>	<b>6,18,13</b>	<b>6,50,77</b>
<b>Total :</b>		<b>4,22,76</b>	<b>4,96,75</b>	<b>5,03,44</b>	<b>5,86,72</b>	<b>6,18,13</b>	<b>6,50,77</b>

### 6.4 Office of the Attorney General

**6.4.1 Recent Achievements:** During the last three years, government law officers working at the office of the Attorney General played supportive role in disposing a good number of cases filed for and against the Government in the High Court Division and Appellate Division of the Supreme Court. Additional Attorney General, Deputy Attorney General and Assistant Attorney General give opinion during preparation of important laws. Remarkable amongst them are BDR Killing (on-going), 16<sup>th</sup> amendment case on removal of judges (on-going), rescue of Suchitra Sen's house in Pabna, International gold smuggling, Drugs and tablets (yaba), prohibition of lagoon fish cultivation, prohibition of fatwa judgment, and prohibition to carry heavy school bag by soft hearted children cases.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh	Cases disposed	4	Number (thousand)	98	98.5	110	110	120	130	130
2. Giving advice on constitutional and legal issues.	Advices given*	4	Number	2	2	2*	2	2	2	2

\* The targets have been projected by considering the previous years' actual achievement since the target of such advice/explanations depends on instantaneousness of particular issues arising.



### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2103-0000 - Attorney General's Office	1-2	17,57,14	18,61,98	23,82,57	24,82,10	26,15,00	27,53,08
<b>Total : Operational Units</b>		<b>17,57,14</b>	<b>18,61,98</b>	<b>23,82,57</b>	<b>24,82,10</b>	<b>26,15,00</b>	<b>27,53,08</b>
<b>Total : Non Development</b>		<b>17,57,14</b>	<b>18,61,98</b>	<b>23,82,57</b>	<b>24,82,10</b>	<b>26,15,00</b>	<b>27,53,08</b>
<b>Total :</b>		<b>17,57,14</b>	<b>18,61,98</b>	<b>23,82,57</b>	<b>24,82,10</b>	<b>26,15,00</b>	<b>27,53,08</b>

### 6.5 Directorate of Registration

**6.5.1 Recent Achievements:** Initiative have been taken during the present Govt. for simplification of land registration and reduction of time in this process, reduction of registration cost and deposit of different taxes and fees through same pay order. Besides, in case of registration, the value of land has been re-determined. During the last 3 years, registration law has been amended in order to ease and simplify the system for the payment of stamp duties, fees and local taxes. New Rules have been formulated to determine the market value of immovable properties. Citizen Charter has been prepared and placed in visible place of offices displaying information and systems on the land registration, duties, taxes and fees.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Application of information technology in land registration activities	Sub-Registrar Offices brought under information technology	3	Number	20	20	25	25	30	32	32
2. Performing registration works, and supplying certified copies of registered deeds	Registration of deeds	3	Number (thousand)	12.50	12.50	13.50	13.50	14.00	14.50	14.50

### 6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2161-0000 - Registration Department	1-2	9,82	12,80,45	12,65,60	12,50,56	13,17,52	13,87,09
<b>Total : Operational Units</b>		<b>9,82</b>	<b>12,80,45</b>	<b>12,65,60</b>	<b>12,50,56</b>	<b>13,17,52</b>	<b>13,87,09</b>
<b>Total : Non Development</b>		<b>9,82</b>	<b>12,80,45</b>	<b>12,65,60</b>	<b>12,50,56</b>	<b>13,17,52</b>	<b>13,87,09</b>
<b>Approved Projects</b>							
2161-5000 - Construction of District Registrar's Office and Sub Registrar's Office in Different Districts of Bangladesh (2nd Phase)	1-2	0	0	0	15,00,00	0	0
<b>Total : Approved Projects</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>15,00,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>15,00,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>9,82</b>	<b>12,80,45</b>	<b>12,65,60</b>	<b>27,50,56</b>	<b>13,17,52</b>	<b>13,87,09</b>

### 6.6 Bangladesh Judicial Service Commission

**6.6.1 Recent Achievements:** The main function of judicial service commission is to conduct examinations and send the names of suitable candidates to the Honourable President of Bangladesh for appointment in the position of Assistant judge/judicial Magistrate. During the last three years, the Commission recommended 233 suitable candidates for appointment.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Making recommendations for the appointment of assistant judges and Judicial magistrate	Recommended Incumbents*	1	Number	125	100	125*	115	125	130	120

Note: \* The targets have been determined by considering the existing number of vacant posts.

### 6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2101-0002 - Bangladesh Judicial Service Commission	1	2,54,92	3,24,40	3,27,59	4,04,82	4,26,50	4,49,02
<b>Total : Operational Units</b>		<b>2,54,92</b>	<b>3,24,40</b>	<b>3,27,59</b>	<b>4,04,82</b>	<b>4,26,50</b>	<b>4,49,02</b>
<b>Total : Non Development</b>		<b>2,54,92</b>	<b>3,24,40</b>	<b>3,27,59</b>	<b>4,04,82</b>	<b>4,26,50</b>	<b>4,49,02</b>
<b>Total :</b>		<b>2,54,92</b>	<b>3,24,40</b>	<b>3,27,59</b>	<b>4,04,82</b>	<b>4,26,50</b>	<b>4,49,02</b>

### 6.7 Administrative Tribunal and Administrative Appellate Tribunal

**6.7.1 Recent Achievements:** There are 7 administrative tribunals in Bangladesh. Against any administrative decisions taken under the Govt. Employees (Discipline and Appeal) Rule 1985 and under any existing laws and rules, parties aggrieved by the order and decisions of Administrative Tribunals can file petition to Administrative Appellate Tribunal. During last 3 years, about 950 cases were disposed of.

#### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Settling disputes-appeals relating to services of the aggrieved government officials-employees.	Cases-appeals disposed*	5	Number	400	369	400	400	450	450	450

### 6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2101-0010 - Administrative Tribunal	1	3,34,06	4,43,37	4,18,32	4,04,68	4,26,35	4,48,86
2101-0020 - Administrative Appellate Tribunal	1	1,10,31	1,74,69	1,67,32	1,91,58	2,01,84	2,12,50
<b>Total : Operational Units</b>		<b>4,44,37</b>	<b>6,18,06</b>	<b>5,85,64</b>	<b>5,96,26</b>	<b>6,28,19</b>	<b>6,61,36</b>
<b>Total : Non Development</b>		<b>4,44,37</b>	<b>6,18,06</b>	<b>5,85,64</b>	<b>5,96,26</b>	<b>6,28,19</b>	<b>6,61,36</b>
<b>Total :</b>		<b>4,44,37</b>	<b>6,18,06</b>	<b>5,85,64</b>	<b>5,96,26</b>	<b>6,28,19</b>	<b>6,61,36</b>

### 6.8 Office of the Administrator General, Official Receiver and Official Trustee

**6.8.1 Recent Achievements:** Necessary works regarding 5 liquidated companies have been completed and reports have been submitted to the company matters bench of High Court division of Honorable Supreme Court.

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Performing the functions relating to bankrupt companies and those of the Receiver	Disposal of auctions	4	Number	1	1	1	1	1	1	1
2. Supervising movable and immovable property of local and foreign individuals gifted/willed/trusted for charitable purposes	Number of estates willed, managed and supervised.	4	Number	2	2	2	2	2	2	2

### 6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
2101-0030 - Administrator General, Official Receiver and Official Trustee	1-2	41,09	61,80	64,62	68,30	71,96	75,76
<b>Total : Operational Units</b>		<b>41,09</b>	<b>61,80</b>	<b>64,62</b>	<b>68,30</b>	<b>71,96</b>	<b>75,76</b>
<b>Total : Non Development</b>		<b>41,09</b>	<b>61,80</b>	<b>64,62</b>	<b>68,30</b>	<b>71,96</b>	<b>75,76</b>
<b>Total :</b>		<b>41,09</b>	<b>61,80</b>	<b>64,62</b>	<b>68,30</b>	<b>71,96</b>	<b>75,76</b>