

Grant No. 19
22-Public Security Division
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	17243,05,00	18403,27,00	19703,06,00
Development	1044,83,00	1108,00,00	1174,00,00
Total	18287,88,00	19511,27,00	20877,06,00
Revenue	14293,46,24	15708,84,59	16822,50,12
Capital	3994,41,76	3802,42,41	4054,55,88
Total	18287,88,00	19511,27,00	20877,06,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Ensure security of citizen's life and property by improving internal law and order situation of the country.

1.2 Major Functions

- 1.2.1 Formulate and implement security related laws, rules and policies;
- 1.2.2 Carry out activities related to border protection and smuggling prevention;
- 1.2.3 Ensure internal security through anti-terrorism operations, strengthening intelligence activities and development of law and order situation;
- 1.2.4 Maintain liaison and sign agreements with international organizations and foreign nations.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Maintain internal security and law and order	<ul style="list-style-type: none"> • Carry out investigation activities and submit reports • Identify and arrest criminals • Conduct community policing • Create mass awareness to control terrorism and militancy • Establish a web-based crime data management system • Provide police clearance and verification • Rescue women and children from traffickers • Provide legal assistance and rehabilitation to victims through victim support center • Collect intelligence information and conduct policing in the industrial belt • Ensure highway safety through patrolling • Ensure railway safety and control of criminal activities through patrolling 	<ul style="list-style-type: none"> • Bangladesh Police

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Upload all service related information and forms in the website • Monitor acid attack cases and provide financial assistance to the acid victims • Monitor women and children trafficking cases 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Embody Ansars to maintain security of Key Project Installations (KPIs) • Impart basic and professional training 	<ul style="list-style-type: none"> • Department of Ansars and Village Defense
2. Border security and protection of the country's economic and commercial interest	<ul style="list-style-type: none"> • Ensure border patrolling and security in the border areas 	<ul style="list-style-type: none"> • Border Guard Bangladesh (BGB) • Bangladesh Coast Guard
	<ul style="list-style-type: none"> • Conduct operations against illegal fishing, smuggling of forest resources, robbery, piracy and abduction 	<ul style="list-style-type: none"> • Bangladesh Coast Guard
3. Ensuring international relations and security	<ul style="list-style-type: none"> • Carry out peace keeping role in different UN missions • Maintain close liaison with the Interpol 	<ul style="list-style-type: none"> • Bangladesh Police

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Maintain internal security and law and order

Impact on Poverty Reduction: Improvement of internal law and order situation will ensure the security of life and properties of common people as well as will reduce the sufferings of the poor. As a result, the disparity between the rich and the poor will gradually be reduced. This will play a positive role in the reduction of poverty.

Impact on Women's Advancement: Once security of life and property is ensured, there will be more employment opportunities for women. This will contribute to the generation of their income. Women will be more confident and their role in the society will be more pronounced.

3.1.2 Border security and protection of the country's economic and commercial interest

Impact on Poverty Reduction: Smuggled goods/commodities create uneven competition for the goods manufactured by small and medium enterprises in the country. As a result workers lose their jobs. If smuggling can be stopped small and medium enterprises will grow and create more jobs and that will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

Impact on Women's Advancement: Women and children are commonly used for smuggling and drug trafficking. The status of women in the family as well as in the society will be upgraded, if smuggling, drug trafficking, along with women and children trafficking can be stopped.

3.1.3 Ensuring international relations and security

Impact on Poverty Reduction: The participation of Bangladesh Police in peace keeping of different UN Missions is contributing largely to their financial solvency. This plays a positive role in reduction of poverty.

Impact on Women's Advancement: Women police members will be able to perform duties in UN peace keeping missions. As a result, women's employment opportunities will be created. This will enhance their social status and financial independence.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	8610,13,17	9307,84,03	10046,41,03
Gender	1431,48,66	1549,57,41	1654,21,37

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar and VDP, and Bangladesh Coast Guard</p> <p>Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property.</p>	<ul style="list-style-type: none"> Maintain internal security and law and order
<p>2. Restructuring of Border Guard Bangladesh</p> <p>In order to strengthen the protection of border, control of smuggling and prevention of human and narcotics trafficking, restructuring of the Border Guard Bangladesh has been considered as the second priority area.</p>	<ul style="list-style-type: none"> Border security and protection of the country's economic and commercial interest

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Secretariat	1763,27,87	335,06,96	467,32,00	454,08,87	486,19,38
Passport and Visa Wing	63,39,22	0	0	0	0
International Organisations	70,00	70,00	70,00	70,00	70,00
Bangladesh Police Directorate	3658,39,19	4128,33,20	4482,81,49	4919,53,19	5262,77,20
Metropolitan Police	1952,68,89	2138,14,13	2226,40,15	2491,29,29	2667,67,64
District Police Forces	4357,89,20	4341,00,02	4616,48,30	5060,26,58	5418,79,84
Upazilla Police Forces	10,47,36	12,33,96	11,85,66	13,09,09	14,01,77
Railway Police	70,85,41	84,55,05	84,60,13	93,40,83	100,02,16
Criminal Investigation Department (C.I.D)	165,57,89	211,93,88	227,50,85	251,19,21	268,97,65
Police Training Schools	138,93,73	150,62,39	145,68,89	160,85,51	172,24,37
Special Branch	236,10,82	279,31,32	298,96,76	330,09,01	353,46,05
Border Guards Bangladesh	2569,51,05	2750,81,02	3307,59,89	3320,76,63	3550,95,41
Department of Ansars and Village Defence	1223,73,04	1297,19,80	1386,27,88	1547,87,81	1655,48,20
Department of Prisons	865,32,13	0	0	0	0
Department of Fire Service and Civil Defence	686,29,39	0	0	0	0
Coast Guard	1109,37,54	1052,81,54	1031,66,00	868,10,98	925,76,33
Narcotics Control Department	97,10,98	0	0	0	0
Department of Passport and Immigration	315,29,51	0	0	0	0
National Acid Control Council	1,00,00	0	0	0	0
Grand Total :	19285,93,22	16782,83,27	18287,88,00	19511,27,00	20877,06,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2017-18	Projection	
		2016-17			2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	778,90,33	802,77,51	896,24,36	1002,50,50	1078,23,87
4600	Pay of Establishment	4171,95,20	3585,40,62	3828,81,52	4155,89,20	4417,70,37
4700	Allowances	4815,71,89	4710,57,44	4928,05,62	5363,32,01	5724,61,18
4800	Supplies and Services	3440,32,21	3179,37,57	3599,62,07	3986,71,83	4297,37,86
4900	Repairs and Maintenance	269,71,59	261,62,70	311,74,70	358,54,35	413,79,66
5800	Subsidies and Incentives	666,27,52	633,39,59	689,28,25	725,66,30	766,98,69
5900	Grants in Aid	4,75,00	3,75,00	4,50,00	6,50,00	6,50,00
6100	Contributions to International Organisation	70,00	70,00	70,00	70,00	70,00
6300	Pensions and Gratuities	1157,22,86	0	0	0	0
6600	Block Allocations	67,00,00	22,00,00	34,49,72	109,00,39	116,58,48
	Total - Revenue Expenditure	15372,56,60	13199,60,43	14293,46,24	15708,84,58	16822,50,11
	Capital Expenditure					
6800	Acquisition of Assets	1871,72,10	1947,28,09	1957,77,12	1669,97,76	1645,10,96
6900	Acquisition/Purchase of Land & Landed Properties	371,06,96	414,31,04	485,20,00	537,06,73	561,89,67
7000	Construction and Works	1660,17,56	1211,42,91	1538,99,64	1582,92,92	1835,10,26
7400	Advances to Government Employees	10,40,00	10,20,80	12,45,00	12,45,00	12,45,00
	Total - Capital Expenditure	3913,36,62	3583,22,84	3994,41,76	3802,42,41	4054,55,89
	সর্বমোট :	19285,93,22	16782,83,27	18287,88,00	19511,26,99	20877,06,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Lower crime rate	1	%	0.10	0.09	0.08	0.08	0.07	0.06	0.05
2. Decrease illegal border trespass	2	No. person	105	102	90	85	80	75	70
3. Time spent on completion of investigation	1	Day	90	96	90	95	80	75	70
4. Execution warrant of arrest	1	%	76.02	78	85	82	86	87	88
5. Human trafficking	1	person	550	530	550	525	80	75	75

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Last three years the Public Security Division included 98 different acts and ordinances in the schedule of the Mobile Courts Act, 2009. Besides, 02 Anti-Terrorism Tribunal has been formed in Dhaka and Chittagong under the Anti-Terrorism Act, 2012.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11
1. Upload all service related information and forms in the website	Coverage	1	%	100	80	100	100	100	100	100

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
2. Monitor acid attack cases and provide financial assistance to the acid victims	Allocated fund	1	Taka (crore)	1.00	0.03	1.00	1.00	1.00	1.00	1.00
3. Monitor women and children trafficking cases	Number of cases	1	Number	800	760	800	958	900	850	800

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
2201-0001 - Secretariat	1-6	1168,24,47	1286,96,06	72,32,15	156,24,58	188,96,25	203,29,93
2201-0010 - Advisory Board (Special Act of 1974)	1-6	6,86	9,74	9,74	10,47	11,20	11,98
2201-0011 - International Crime Tribunal Investigation Agency	1-6	8,13,98	10,43,07	10,43,07	14,71,30	13,83,77	14,73,63
2201-0012 - National Telecommunication Monitoring Center (NTCMT)	1-6	17,31,84	240,22,00	238,22,00	230,23,65	181,16,50	193,85,65
2203-0005 - Kuala Lumpur	5	53,77	4,46,20	0	0	0	0
2203-0010 - Singapor	5	60,50	4,03,15	0	0	0	0
2203-0020 - Jeddah (Saudi Arabia)	5	61,82	3,75,60	0	0	0	0
2203-0025 - Riyadh	5	69,75	3,75,50	0	0	0	0
2203-0030 - Abu-Dhabi	5	62,28	4,14,79	0	0	0	0
2203-0035 - Dubai	5	53,91	4,17,15	0	0	0	0
2203-0040 - Kuwait	5	64,27	3,61,43	0	0	0	0
2203-0045 - Muscat	5	31,13	3,39,65	0	0	0	0
2203-0050 - Doha	5	35,33	3,20,38	0	0	0	0
2203-0065 - London	5	42,59	5,47,24	0	0	0	0
2203-0070 - Birmingham	5	38,47	4,85,24	0	0	0	0
2203-0075 - Rome	5	49,51	3,57,14	0	0	0	0
2203-0080 - Washington	5	56,54	4,96,12	0	0	0	0
2203-0085 - New York	5	72,77	5,41,04	0	0	0	0
2203-0090 - Ottawa	5	44,33	4,58,59	0	0	0	0
2205-4720 - National Acid Control Council	4	0	1,00,00	0	0	0	0
Total : Operational Units		1201,74,12	1602,10,09	321,06,96	401,30,00	384,07,72	412,01,19
Total : Non Development		1201,74,12	1602,10,09	321,06,96	401,30,00	384,07,72	412,01,19
Approved Projects							
2201-5011 - Protection and Enforcement of women rights.	4	1,84,96	1,16,00	1,06,00	0	0	0
2201-5012 - Building Construction Project for NTMC	2,3,4	10,56,00	8,00,00	12,62,00	1,00	1,06	1,12
2201-5040 - Anti Trafficking Mechanism & Monitoring (01/01/12-31/12/16)- Approved	4,5	81,93	1,00,00	32,00	0	0	0
2201-5710 - Block Allocation for Unapproved Projects.	1-6	0	215,41,00	0	66,01,00	70,00,09	74,17,07
Total : Approved Projects		13,22,89	225,57,00	14,00,00	66,02,00	70,01,15	74,18,19
Total : Development		13,22,89	225,57,00	14,00,00	66,02,00	70,01,15	74,18,19
Total :		1214,97,01	1827,67,09	335,06,96	467,32,00	454,08,87	486,19,38

6.2 Bangladesh Police

6.2.1 Recent Achievements: Last three years Bangladesh Police provided effective security for holding the 10th National Parliament Elections, 10th National Parliament By-Elections, 08 (eight) City Corporation polls, 4th Upazila Parishad election and Union Parishad election. Over the last three (3) years, successful police drives have managed to confiscate 7,119 various types of illegal arms, 1,24,841 Rounds of ammunition, 265,64kg of heroin, 71218kg of cannabis, 51,044 bottles of foreign liquor, 6,39,930 bottles of Phensedyl and 1,95,49,118 pieces of Yaba tablets along with other huge narcotics items. At present, there are 7 UN

Peacekeeping Formed Police Unit (FPU) missions in the ground, including FPUs in Congo and Haiti. Around 3567 police men have been serving in various UN peacekeeping missions in 7 different countries.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Carry out investigation activities and submit reports	No of Police Reports	1	Number (Lakh)	1.65	1.66	1.8	1.55	1.9	1.9	1.7
2. Identify and arrest criminals	Disposal of warrants (Execution, Recall & Arrest)	1	Number (Lakh)	8.4	8.36	8.45	9.15	8.5	8.55	9.35
3. Conduct community policing	Public Awareness Meeting	1	Number (thousand)	69.59	59.50	80.40	77.59	84.09	106.75	289.43
	No of Open House Day			12.44	10.46	14.61	12.98	15.69	16.73	16.77
4. Create mass awareness to control terrorism and militancy	Public awareness programmes	1	Number (thousand)	479	39.75	28.67	37.82	83.70	59.68	46.44
5. Establish a web-based crime data management system	Inclusion of data	1	Number (thousand)	6200	5500	7200	6300	7200	7700	8200
6. Provide police clearance and verification	Issuance of police clearance certificate	1	Number (thousand)	17.46	0.28	22.27	2.91	2.50	2.61	2.84
	Verification report			6.71	7.98	8.91	7.94	7.97	9.93	6.88
7. Rescue women and children from traffickers	No of Victims	1	Number	480	321	645	655	655	665	685
8. Provide legal assistance and rehabilitation to victims through victim support center	Beneficiaries	1	Number	1300	1500	1800	1800	1800	1850	1850
9. Collect intelligence information and conduct policing in the industrial belt	Daily patrol	1	Number (thousand)	136.87	23.74	415.00	41.50	43.50	45.60	37.32
10. Ensure highway safety through patrolling	Daily patrol	1	Number (thousand)	118.2	79.6	122.3	94.10	126.6	131.2	103.3
11. Ensure railway safety and control of criminal activities through patrolling	Train Guarding (Patrol)	1	Number (thousand)	30.70	42.49	30.84	49.50	30.89	30.44	70.50
12. Carry out peace keeping role in different UN missions	No of FPU Contingent	3	Number	10	7	11	9	12	13	12
	Total Manpower in employed		Number (thousand)	1.475	1.11	1.750	1.44	1.63	1.82	2.01
13. Maintain close liaison with the Interpol	Issuance of red notices & other notices	3	Number	98	100	98	98	98	98	98

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
2206-4181 - Interpol	5	53.21	70.00	70.00	70.00	70.00	70.00
2211-0001 - Headquarters	1-13	1207,23,62	1407,12,51	1646,64,25	1877,85,95	2073,34,36	2220,13,62
2211-0002 - Highway Police	12	85,57,94	101,63,93	115,02,20	118,80,21	132,82,55	142,22,96
2211-0003 - Police Bureau of Investigation	8	60,68,55	71,93,52	84,46,64	96,16,20	106,17,41	113,69,07
2211-0004 - Victim Support Centre	8	3,31,43	4,40,76	4,60,32	4,99,56	5,51,56	5,90,61
2211-0005 - Foodstuffs at Concession Rate	1-13	511,55,70	762,47,72	744,49,18	809,85,39	878,34,64	940,53,34
2211-0007 - Embodied Ansar	1-13	35,58,66	34,68,77	42,95,57	48,41,68	53,45,70	57,24,17
2211-0008 - Rapid Action Battalion	1-13	565,52,09	768,37,31	797,39,79	851,54,12	940,18,64	1006,75,16

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
2211-0009 - Industrial Police Unit	11	125,11,55	118,93,09	139,65,54	144,66,98	162,49,02	173,99,46
2211-0010 - Tourist Police	2	26,35,23	37,94,06	42,56,10	46,95,24	51,84,01	55,51,07
2211-0011 - River Police	2	40,42,75	47,87,52	54,23,61	58,56,16	64,65,77	69,23,56
2212-1000 - Metropolitan Police	1-13	497,03,01	589,37,77	633,65,36	668,64,19	741,55,99	794,06,23
2212-1100 - Dhaka Metropolitan Police	1-13	1113,97,34	1363,31,12	1504,48,77	1557,75,96	1749,73,30	1873,61,41
2213-0001 - District Executive Police Forces	1-13	2980,79,50	3755,88,95	3658,49,53	3898,22,00	4260,60,73	4562,52,42
2213-0100 - Police Hospital	1-13	68,76,65	82,97,49	96,50,00	101,69,27	112,27,89	120,22,81
2213-0200 - Port Police	1-13	11,42,38	16,65,80	17,00,83	17,73,38	19,57,99	20,96,61
2213-0300 - Police Wireless	1-13	90,96,49	101,24,32	140,37,65	153,17,59	169,12,15	181,09,53
2213-0400 - Armed Police Battalion	1-13	320,95,90	401,12,64	428,62,01	445,66,06	498,67,82	533,98,47
2214-0000 - Upazilla Police Forces	1-13	9,06,84	10,47,36	12,33,96	11,85,66	13,09,09	14,01,77
2215-0000 - Railway Police	13	59,21,49	70,85,41	84,55,05	84,60,13	93,40,83	100,02,16
2216-0000 - Criminal Investigation Department (C.I.D)	1-13	160,48,58	165,57,89	211,93,88	227,50,85	251,19,21	268,97,65
2217-0000 - Police Training Schools	1-13	89,50,29	130,82,63	140,46,47	134,26,73	148,24,45	158,74,02
2217-0001 - Police Staff College	1-13	7,58,73	8,11,10	10,15,92	11,42,16	12,61,06	13,50,35
2218-0000 - Special Branch	1-13	209,60,97	236,10,82	279,31,32	298,96,76	330,09,01	353,46,05
Total : Operational Units		8281,28,90	10288,62,49	10890,63,95	11670,02,23	12869,73,18	13781,12,50
Total : Non Development		8281,28,90	10288,62,49	10890,63,95	11670,02,23	12869,73,18	13781,12,50
Approved Projects							
2211-5000 - Construction of 50 Circle ASP Office cum Residence at Different Places of the Country (25nos. In 1st phase)	1-13	2,75,94	12,00,00	17,00,00	12,00,00	12,72,55	13,48,35
2211-5001 - Construction of 9 District Police office (SP office) building with provision for CID and PBI's office	1-13	1,00	5,00,00	10,00,00	15,00,00	15,90,69	16,85,44
2211-5002 - Vertical Extension of SB/CID Building from 7th to 13th Floor	1-13	0	12,00,00	2,00,00	8,00,00	8,48,37	8,98,90
2211-5003 - Construction of 12 Barracks at Different Units of Police Department	1-13	98	12,00,00	26,00,00	30,00,00	31,81,38	33,70,88
2211-5004 - Construction of Special Branch Training School in Dhaka	1-13	23,00	5,00,00	6,00,00	10,00,00	10,60,46	11,23,63
2211-5005 - Construction of Armory for 19 Districts	1-13	1,31,21	8,00,00	15,00,00	12,00,00	12,72,55	13,48,35
2211-5008 - Capacity Building of PBI Officers and Procurement of Investigation Equipment	1,2,7,12	0	0	37,30,00	25,00,00	26,51,15	28,09,07
2211-5009 - Construction of Physical Infrastructure of 19 River Police Outposts cum Barrack.	2,7	0	0	5,00,00	25,00,00	26,51,15	28,09,07
2211-5013 - Construction of 101 Dilapidated Thana Building in Type Plan for Police Department (01/07/2012-30/06/2015)	1-13	149,71,79	120,00,00	120,00,00	75,00,00	79,53,45	84,27,21
2211-5014 - Establishment of Five RAB complex and a RAB Training School	2	12,00,27	15,00,00	40,00,00	30,00,00	31,81,38	33,70,88
2211-5016 - Modernization of existing Police Hospital's	8	0	0	5,00,00	40,00,00	42,41,84	44,94,51
2211-5017 - Strengthening the Operational Capacity and Efficiency of Dhaka Metropolitan Police.	1,2,4,7	0	0	70,00,00	45,00,00	47,72,07	50,56,32
2211-5018 - Construction of Barisal & Sylhet Armed Police Battalion and Range Reserve Force Police Lines (01/04/2016-30/06/2019) Approved	2,7	0	0	0	25,00,00	26,51,15	28,09,07
2211-5019 - Construction of Barisal Metropolitan and Khulna District Police Line (01/07/2016-30/06/2019) Approved	2,7	0	0	0	10,50,00	11,13,48	11,79,81
2211-5021 - Construction of Bangladesh-India Friendship Building and setting up an IT Center at Bangladesh Police Academy, Sardah, Rajshahi. (01/11/2016-31/12/2018) Approved	5	0	0	0	50,00	53,02	56,18
2211-5050 - Construction of 60 Investigation Centers in type Plan for Police Department in Different Places of Bangladesh (01/07/09 - 30/06/2016) Approved	1-2	29,95,45	52,00,00	52,00,00	0	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
2211-5060 - Construction of 7 Rab Complex (01/01/10 - 31/12/2015) -approved	2	75,00,26	50,00,00	50,00,00	50,00,00	53,02,30	56,18,14
2211-5070 - Construction of 50 Highway Police outpost (01/01/10 - 31/12/2015) -approved	12	2,56,68	12,00,00	1,00,00	12,00,00	12,72,55	13,48,35
Total : Approved Projects		273,56,58	303,00,00	456,30,00	425,00,00	450,69,54	477,54,16
Total : Development		273,56,58	303,00,00	456,30,00	425,00,00	450,69,54	477,54,16
Total :		8554,85,48	10591,62,49	11346,93,95	12095,02,23	13320,42,72	14258,66,66

6.3 Border Guard Bangladesh (BGB)

6.3.1 Recent Achievements: According to BGB Act 2010, out of nine a total number of six rules have been published in the gazette. Three fifty-bed hospitals have been established in Thakurgaon, Chuadanga and khagrachari. About 5 lac people have received free treatment from BGB hospitals. Under the anti-smuggling drives by BGB, valuable goods of 738.76 crore in 2013-14 fiscal year, 803.51 crore in 2014-15 fiscal year and 915.48 crore in 2015-16 fiscal year were seized. Last three years 1,771 women and 615 children were rescued and 39 human traffickers were arrested.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Ensure border patrolling and security in the border areas	Smuggling and trafficking cases	2	Number (thousand)	39	31.6	41	33	35	37	38
	Smuggled goods seized		Taka (Crore)	886	915.48	930	961	976	1025	1105
	Women & children rescued		Number	1052	343	1105	360	380	400	417

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8
Operational Units							
2231-0001 - Headquarters	1	2279,55,00	2517,67,05	2643,43,02	3102,80,89	3103,59,48	3320,84,64
Total : Operational Units		2279,55,00	2517,67,05	2643,43,02	3102,80,89	3103,59,48	3320,84,64
Total : Non Development		2279,55,00	2517,67,05	2643,43,02	3102,80,89	3103,59,48	3320,84,64
Approved Projects							
2231-5000 - Construction of Remaining Works at Border Guard Battalion, Patnitola, Border Guard Bangladesh	1	0	0	15,00,00	7,26,00	7,69,89	8,15,75
2231-5001 - Strengthening Border Security Through Modern Equipment	1	0	0	12,27,00	16,15,00	17,12,64	18,14,66
2231-5002 - Construction/Reconstruction of 10*Magazine and 7*Quarter Guard at Various Battalion of Border Guard, Bangladesh.	1	0	0	10,00,00	9,54,00	10,11,68	10,71,94
2231-5003 - Construction of Officers/ORs and Employees Quarter at BGB Head Quarters, Pilkhana, Dhaka	1	0	0	17,55,00	162,75,00	172,58,98	182,87,04
2231-5013 - Border Management Equipment of Border Guard Bangladesh (BGB) (01/01/2014-30/06/2016)	1	25,06,89	12,84,00	11,09,00	0	0	0
2231-5014 - Construction of 60 BOP's in Border Areas of Border Guard Bangladesh.		48,32,18	19,00,00	26,12,00	9,09,00	9,63,96	10,21,38
2231-5015 - Construction of 2x15 Storied JCO's and other Rank (ors) Family Quarter at BGB Headquarters	1	43,24,00	20,00,00	15,35,00	0	0	0
Total : Approved Projects		116,63,07	51,84,00	107,38,00	204,79,00	217,17,15	230,10,77
Total : Development		116,63,07	51,84,00	107,38,00	204,79,00	217,17,15	230,10,77
Total :		2396,18,07	2569,51,05	2750,81,02	3307,59,89	3320,76,63	3550,95,41

6.4 Department of Ansars and Village Defence

6.4.1 Recent achievements: In last three years, a total number of 2,48,000 Ansar and VDP members have received basic and vocational training on public security, socio-economic development, poverty alleviation and self-employment. To facilitate self-employment, 34 computer training centres, 11 mobile phone repairing training centres, 2 driving training centres and 5 regional training centres were engaged to train young people. In order to improve the standard of the training, one technical training center and 25 computer training centers have been affiliated to Bangladesh Technical Education Board (BTEB). Apart from that, a total number of 74,278 trained Ansar member have been provided with SMART Card. During the period, 48,500 Ansar members were embodied at 3,788 industries/key Point Installations (KPI) to ensure security and development friendly working environment. To maintain law and order. 10,44,799 Ansar members were deployed in the City Corporation Election. Pourosova Election, Union Perished Election and Bye-election of the parliament. In the arena of sports both national and international, the members of this force have won 107 gold, 78 silver and 88 bronze medals for the country.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16		2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8	9	10	11
1. Embody Ansars to Keep Security At (KPI)	Number of embodied Ansar	1	Number (Thousand)	4.75	4.75	5.25	5.25	6.00	6.50	7.00
2. basic Professional training	Trainee	1	Number (lakh)	2.25	2.25	2.75	2.75	3.00	3.50	4.00

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
2241-0001 - Headquarters	1-2	282,08,71	344,99,64	384,12,36	374,36,38	458,70,52	498,12,32
2241-0003 -	1-2	2,84,95	4,51,91	4,71,91	5,34,74	6,01,94	7,00,95
2241-0005 - Union Ansar Organisation	1-2	12,06,42	23,24,00	33,43,52	46,93,80	46,93,80	46,93,80
2241-0006 - Embodied Ansar (Hill)	1-2	7,20,01	9,57,29	10,70,74	12,60,06	12,71,06	12,71,06
2241-0007 - Embodied Ansar	1	31,67,28	33,00,00	33,00,00	36,30,00	44,00,00	56,00,00
2241-0010 - Ansar Battalion	1-2	485,63,81	576,83,25	578,82,41	610,45,29	657,71,96	692,85,28
2241-0011 - Ansar Batellian/Women Ansar (Allowance Wise)	1-2	40,70,21	49,36,63	49,53,86	64,65,16	65,56,16	66,29,16
2241-0015 - Village Defence Parties	1-2	100,84,23	131,53,02	133,76,70	142,50,55	158,92,00	173,98,50
2241-0017 - VDP Platoon	1-2	7,59,89	10,67,30	18,08,30	25,55,90	25,65,90	25,65,90
Total : Operational Units		970,65,51	1183,73,04	1246,19,80	1318,71,88	1476,23,34	1579,56,97
Total : Non Development		970,65,51	1183,73,04	1246,19,80	1318,71,88	1476,23,34	1579,56,97
Approved Projects							
2241-5000 - Expansion of physical facilities of S. M. Barrack for Ansar and VDP at Districts & Battalion Head Quarters	1,2	0	0	1,00,00	15,00,00	15,90,69	16,85,44
2241-5011 - Construction of Battalion Headquarters Complex of s Ansar & VDP	1-2	51,27,38	40,00,00	50,00,00	52,56,00	55,73,78	59,05,79
Total : Approved Projects		51,27,38	40,00,00	51,00,00	67,56,00	71,64,47	75,91,23
Total : Development		51,27,38	40,00,00	51,00,00	67,56,00	71,64,47	75,91,23
Total :		1021,92,89	1223,73,04	1297,19,80	1386,27,88	1547,87,81	1655,48,20

6.5 Bangladesh Coast Guard

6.5.1 Recent achievements: Bangladesh Coast Guard has seized 208 illegal arms and 3510 rounds ammunitions from FY 2013-14 to 2015-16. It has also rescued 448 abducted fishermen and 200 boats during this period. Last three years total 1584 Myanmar citizens were arrested while 05 Myanmar boats with 81 people were pushed back to Myanmar. Bangladesh Coast Guard arrested 950 smugglers/robbers

at the same time. BCG apprehended illegal products like clothes, diesel, fertilizer, electronic products, wire rope, polythene worth taka 238 crore, 17,62,576 kg *Jatka*, 66.99 crore meter various types of illegal fishing nets and 28.45 crore worth prawn larva. Moreover, BCG also seized 3,15,827 cft various types of illegal timber of about taka 36.66 crore and 33,99,543 pieces yaba tablet and 50,999 bottle/can of various narcotics Production of Hilsha fish has increased enormously compared to the past years because of *Jatka Nidhon Protirodh* and *Ma llish Rakkha* operation. Tireless efforts of BCG and its special operations at Chittagong, Mongla and Payra port and outer anchorage area have largely reduced the piracy/petty thefts.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Ensure border patrolling and security in the border areas	Operation	1	Number (thousand)	19.00	21.80	19.10	19.10	19.20	19.30	19.40
	Rescue in natural disaster		Number	40	13	45	20	18	16	15
2. Conduct operations against illegal fishing, smuggling of forest resources, robbery, piracy and abduction	Illegal goods seized	2	Taka (crore)	49	65.96	47.80	60.00	55.00	50.00	45.00
	Illegal drugs seized		Taka (crore)	25.00	114.17	18.00	50.00	45.00	40.00	35.00

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
2271-0000 - Coast Guard	1-2	275,63,09	806,98,54	797,48,54	750,20,00	569,63,28	609,50,70
Total : Operational Units		275,63,09	806,98,54	797,48,54	750,20,00	569,63,28	609,50,70
Total : Non Development		275,63,09	806,98,54	797,48,54	750,20,00	569,63,28	609,50,70
Approved Projects							
2271-5000 - Construction of Administrative Building and Sailors Barrack for three Coast Guard Stations	1-2	0	22,39,00	5,69,00	20,25,00	21,47,43	22,75,35
2271-5001 - Expansion of Infrastructures of Bangladesh Coast Guard		0	0	9,50,00	10,13,00	10,74,25	11,38,23
2271-5002 - Construction of Various Types of Watercraft for Bangladesh Coast Guard		0	0	34,10,00	50,10,00	53,12,90	56,29,38
2271-5012 - Procurement of Sea water vechels and Established of infracture.	1-2	149,59,70	150,00,00	95,73,00	90,98,00	96,48,06	102,22,77
2271-5013 - Enhancement of Operational Capability of Bangladesh Coast Guard		18,25	130,00,00	110,31,00	110,00,00	116,65,06	123,59,91
Total : Approved Projects		149,77,95	302,39,00	255,33,00	281,46,00	298,47,70	316,25,64
Total : Development		149,77,95	302,39,00	255,33,00	281,46,00	298,47,70	316,25,64
Total :		425,41,04	1109,37,54	1052,81,54	1031,66,00	868,10,98	925,76,34