

61-Supreme Court of Bangladesh

Mid Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	165,16,00	173,42,00	182,09,00
Development	0	0	0
Total	165,16,00	173,42,00	182,09,00
Revenue	152,66,00	157,74,90	166,02,00
Capital	12,50,00	15,67,10	16,07,00
Total	165,16,00	173,42,00	182,09,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Establishment of an efficient judicial administration in order to ensure justice, fundamental and legal rights for all citizens of the Republic.

1.2 Major Functions

- 1.2.1 Adjudicating and disposal of all original, appeals, revision and other cases arising out of different jurisdictions and brought before the court;
- 1.2.2 Rendering required judgment and direction to person or authority in order to protect the fundamental rights of the people of the Republic;
- 1.2.3 Superintendence and control over the subordinate courts and tribunals as a Constitutional duty;
- 1.2.4 Rendering opinions on matters referred by the Honorable President pertaining to public importance;
- 1.2.5 Laying down of rules under the Constitution and other laws for the regulation of activities of Supreme Court and Subordinate Courts.
- 1.2.6 Execution of functions relating to the appointment, posting, promotion, discipline, leave and other activities relating to all judicial officers of the subordinate courts, tribunals, and magistracy;
- 1.2.7 Preservation of records of the adjudicated cases, providing certified copies of judgment and orders of disposed of cases and also providing information on pending cases;
- 1.2.8 Publication of Daily Cause List through website containing relevant information of Supreme Court cases and also enhancement of coordination and connectivity with the Subordinate Courts.

2.0 Mid Term Strategic Objectives and Activities

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1.Ensuring justice through establishment of efficient administration of justice	<ul style="list-style-type: none"> • Leveraging ICT to ensure expeditious judicial process and development of necessary IT infrastructure-hardware, software and networking • Bringing all activities of the Supreme Court and 	<ul style="list-style-type: none"> • Supreme Court

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	Subordinate Courts under automation and networking; <ul style="list-style-type: none"> • Regular publication of information of Subordinate Courts, such as status of pending cases, date of hearing, outcome of the cases and complete judgements, etc. • Updating the rules and procedure of inspection of Subordinate Courts in order to effective supervision. • Publication of paper book of death references and criminal appeal cases as well as other important works • Expansion of Supreme Court Record Room and development of infrastructure for all sections 	
2. Simplifying access to justice	<ul style="list-style-type: none"> • Modernizing the Supreme Court Library and automation of the Library management system • Facilitating easy access to legal literature including the law books, journals, and textbooks published locally or abroad • Monitoring activities of the District Legal Aid Committees • Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws 	

3.0 Poverty Reduction and Women Empowerment Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensuring justice through establishment of efficient judicial administration

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: The Supreme Court is playing an important role in women empowerment and women advancement by protecting and ensuring their constitutional and fundamental rights. In addition, under the constant guidance and supervision of the court, poor and destitute women across the country are getting legal aid that helps to protect their legal rights and in turn, empowers them in the society.

3.1.2 Facilitating access to justice

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	0	0	0
Gender	16,41,55	17,48,86	18,36,23

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Construct 10 (ten) chambers and 6 (six) new Court for High Court Division and 1 (one) for the Appellate Division.</p> <p>To ensure justice to the increasingly growing litigants requires to increase 10 (ten) Chambers, Courts and number of Justices. Thus, construction of necessary courts in both Appellate and High Court Division is very important. This is, therefore, given the top priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice
<p>2. Modernization of Supreme Court Judges Library and its automation.</p> <p>Development of infrastructure, modernization and automation will enrich and streamline the library service of the Supreme Court which will lead to better service delivery by the court. This is, therefore, given the 2nd top priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice
<p>3. Construction of 12th storied building (with 20 story foundation) on the west side of annex building of the Supreme Court.</p> <p>As continuous process of development, the scope of the works of the Government has increased significantly, at the same time there has been a staggering rise in the number of cases in both the Divisions of the Supreme Court. The number of Judges and manpower for the courts are gradually being increased keeping the pace with the rise of the cases. Considering the prevailing situation of acute scarcity of chamber and court room (ejlash) construction of a new 12th storied (with 20 story foundation) building is under consideration. This is, therefore, given the 3rd priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice
<p>4. Establishing Supreme Court Judicial Secretariat.</p> <p>Simplyfying the superintending mechanism for evaluation of the performance of judicial officers will ensure efficiency and accountability and to institutionlise this effort it is imperative to establish a Judicial Secretariat. Priority has been given in this sector for this reason.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice
<p>5. Creation of a Separate Budget Wing.</p> <p>This will expedite the budget related activities, and lay a strong foundation, which will, in turn, help ensure efficient financial discipline.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice

4.2 Midterm Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2017-18	Projection	
	2016-17			2018-19	2019-20
Supreme court	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00
Grand Total :	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	32,13,87	47,75,00	39,76,27	41,91,27	44,16,27
4600	Pay of Establishment	21,58,63	22,75,00	23,75,00	25,15,00	26,60,00
4700	Allowances	42,74,95	57,35,65	50,75,70	54,22,56	56,75,06
4800	Supplies and Services	27,70,55	29,25,30	36,59,03	34,52,07	36,52,67
4900	Repairs and Maintenance	1,92,50	1,64,50	1,80,00	1,94,00	1,98,00
6300	Pensions and Gratuities	18,80,65	0	0	0	0
	Total :- Revenue Expenditure	144,91,15	158,75,45	152,66,00	157,74,90	166,02,00
	Capital Expenditure					
6800	Acquisition of Assets	9,95,00	9,01,00	10,01,00	12,31,00	12,55,00
7000	Construction and Works	0	0	2,00,00	2,75,00	2,75,00
7400	Advances to Government Employees	41,85	18,40	49,00	61,10	77,00
	Total :- Capital Expenditure	10,36,85	9,19,40	12,50,00	15,67,10	16,07,00
	Grand Total :	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Case disposal rate of the Supreme Court									
a. Based on the number of newly filed cases	1,2	%	35	60.5	40	61	61	61	62
b. Based on the number of pending cases			30	10.48	30	10.50	11	11	11.50
2. Disposal of cases of the Subordinate Court									
a. Based on the number of newly filed cases	1,2	%	55	94	60	94	94	95	95
b. Based on the number of pending Cases			40	34	40	34	34	36	36
3. Based on the inspection of Subordinate Courts	1,2	%	40	19	25	19	20	20	22

6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Bangladesh Supreme Court

6.1.1 Recent Achievements: Day to day activities and case management of the Supreme Court and the Subordinate Courts have been brought under the coverage of modern information and technology and thus expeditious services are being given to litigants, lawyers and relevant stakeholders. Supreme Court has setup a full-fledged website where the daily cause list, basic information of the cases, concise statement of the cases, verdict and orders are immediately uploaded. Daily Cause List and status of serial of case hearing are being displayed through digital screen board as immediate information. In this, details of daily activities of the benches are provided in summary manner. Already Online Cause List has been introduced in the Supreme Court. Soon Cause List will be published only through online instead of printing on paper. Selected Judgements and Orders by the Appellate Division and the High Court Division are being published in the Supreme Court Online Bulletin (SCOB). An online system for the Subordinate Court has been developed for confirmation of bail granted by Supreme Court. A medical center has been established

to provide emergency medical support to the Judges and officials. A Day Care Center also has also been established.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Leveraging ICT to simplify and streamline the judicial process	Disposal of cases	1	Number (000)	50	45	60	60	60	65	65
2. Development of necessary IT infrastructure-hardware, software and networking	Online connectivity established	1, 2	%	50	40	55	55	60	60	60
3. Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts	Online connectivity with subordinate courts established	1, 2	No. of subordinate courts	40	40	40	40	40	45	45
4. Publication of the case information-status of pending cases, dates of hearings, results and complete judgements, etc.-of the Subordinate Courts on the website on a regular basis	Information provided into the website on a daily basis	1,2	Number of cases (000)	15	15	20	20	20	25	25
5. Inspection and supervision of Subordinate Courts and to frame rules for the above purpose	Update Rules/ Regulations	1,2	Number	30	30	30	30	35	40	40
6. Publication of of death references and criminal appeal cases as well as other important works	Completion of work of paper book within stipulated time	1	%	60	50	65	65	65	70	70
7. Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room*	Completion of work	1,2	%	80	100	100	100	100	100	100
8. Modernizing the Library of the Supreme Court and automation of the Library management system	IT system installed (Completion of work)	1,2	%	40	50	50	50	55	60	60
9. Facilitating better access to legal literature including the law journals, law reference books, and text books published locally or abroad	Number of people making use of reference materials	2	%	85	70	85	75	75	80	80
10. Monitoring the activities of the District Legal Aid Committees	Inspection	2	No. of inspection	82	85	85	85	85	90	90
11. Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws	Disposal of cases	1,2	Number	65	60	65	65	70	70	70

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6121-0010 - Appeal Division	1-11	11,10,03	17,30,00	15,49,45	16,26,50	18,80,00	19,60,00
6121-0020 - High Court Division	1-11	121,91,85	137,98,00	152,45,40	148,89,50	154,62,00	162,49,00
Total : Operational Units		133,01,88	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00
Total : Non Development		133,01,88	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00
Total :		133,01,88	155,28,00	167,94,85	165,16,00	173,42,00	182,09,00