

Grant No. 56
67-Anti Corruption Commission
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2017-18	Projection	
		2018-19	2019-20
Non-Development	81,31,00	87,41,00	93,95,00
Development	20,40,00	22,44,00	24,68,00
Total	101,71,00	109,85,00	118,63,00
Revenue	80,77,50	84,91,00	89,90,00
Capital	20,93,50	24,94,00	28,73,00
Total	101,71,00	109,85,00	118,63,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build a corruption-free society through the prevention and control of corruption.

1.2 Major Functions

- 1.2.1 Enquire into and conduct investigations of offences mentioned in the schedule of *Anti Corruption Act, 2004*, and file cases on the basis of enquiry of investigation under the Act and conduct cases;
- 1.2.2 Raise awareness and create feeling of honesty and integrity among people with a view to preventing corruption;
- 1.2.3 Organize seminars, symposiums, workshops etc. on the subjects falling within the jurisdiction of the Commission;
- 1.2.4 Identify the various causes of corruption in the context of socio-economic conditions of Bangladesh and make recommendation;
- 1.2.5 Simplify the approval process of the Commission for investigations, enquiries and case filing;
- 1.2.6 Develop an effective strategy, planning and research for the prevention of corruption by reviewing the prescribed measures.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Build a corruption-free society	<ul style="list-style-type: none"> • Constitute Corruption Prevention Committees in Divisions, Districts and Upazillas • Hold Anti-Corruption rallies, meetings, seminars, symposiums, and distribute handbills etc. • Establish Satata Sangha (Integrity Units) and making them effective • Conduct enquiries and investigations • File and prosecute corruption cases 	<ul style="list-style-type: none"> • Anti Corruption Commission

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Build a corruption-free society

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2017-18	Projection	
		2018-19	2019-20
Poverty Reduction	16,47,80	0	0
Gender	12,99,40	0	0

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Identification of the areas of corruption</p> <p>The Commission considers that corruption will be significantly reduced if activities are conducted for its prevention, control and deterrence after major areas of corruption have been identified. Therefore, identification of areas of corruption has been given the number one priority by the Commission.</p>	<ul style="list-style-type: none"> To build a corruption-free society
<p>2. Strengthening corruption prevention activities</p> <p>In order to build Anti Corruption movement, corruption prevention activities are strengthened through the creation of awareness among the people of the country with the formation of 13-member District/Metropolitan Corruption Prevention Committees and 9-member Upazilla Corruption Prevention Committees. In the pursuit of a society free from the corruption, activities related to corruption prevention are of great importance. Therefore, this has been identified as the second priority area by the Commission.</p>	
<p>3. Facilitating social movement</p> <p>A social movement against corruption would contribute to the effort to prevent and control corruption. The activities are conducted through different public awareness programmes such as public debates, essay competitions, seminars, symposia, workshops, meetings, discussion sessions, wayside meetings, human chains, road marches and cultural shows. In order to build a social movement against corruption this has been identified as the third priority area.</p>	
<p>4. Money laundering prevention programme</p> <p>Conducting investigations and enquiries within and outside the country against money laundering and taking steps to ensure recoveries in accordance with the legal obligations of respective countries and the United Nations are at the core of the Commission's activities. Therefore, the area has been considered as the fourth priority area for the Commission.</p>	

4.2 Medium Term Expenditure Estimates and Projection (2017-18 to 2019-20)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2016-17		2017-18	2018-19	2019-20
Anti Corruption Commission	91,11,00	86,68,00	101,71,00	109,85,00	118,63,00
Grand Total :	91,11,00	86,68,00	101,71,00	109,85,00	118,63,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2016-17		2017-18	2018-19	2019-20
	Revenue Expenditure					
4500	Pay of Officers	16,00,00	16,50,00	16,80,00	18,00,00	19,00,00
4600	Pay of Establishment	14,08,00	11,00,00	13,00,00	14,00,00	15,00,00
4700	Allowances	18,38,35	20,72,35	20,75,40	22,32,40	23,19,40
4800	Supplies and Services	20,73,35	22,30,35	26,02,35	28,58,60	30,99,60
4900	Repairs and Maintenance	94,30	95,30	99,75	1,00,00	1,21,00
6300	Pensions and Gratuities	4,85,00	0	0	0	0
6600	Block Allocations	3,10,00	3,10,00	3,20,00	1,00,00	50,00
	Total :- Revenue Expenditure	78,09,00	74,58,00	80,77,50	84,91,00	89,90,00
	Capital Expenditure					
6800	Acquisition of Assets	1,31,50	2,42,50	1,62,81	2,25,00	3,80,00
6900	Acquisition/Purchase of Land & Landed Properties	4,34,00	9,09,50	1,16,00	0	0
7000	Construction and Works	7,11,50	33,00	18,09,69	22,44,00	24,68,00
7400	Advances to Government Employees	25,00	25,00	5,00	25,00	25,00
	Total :- Capital Expenditure	13,02,00	12,10,00	20,93,50	24,94,00	28,73,00
	Grand Total :	91,11,00	86,68,00	101,71,00	109,85,00	118,63,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2015-16		2016-17		2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10
1. Investigation against complaint	1	%	20	17	20	20	20	20	22
2. FIR against investigation			33	35	33	35	35	35	37
3. Charged Sheet (CS) against FIR			85	116	86	86	87	88	90

* Charge sheets framed of the cases received from abolished Anti Corruption Bureau and other institutions caused the actual 116 percent

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Anti Corruption Commission

6.1.1 Recent Achievements: In the last 3 years, as many as 1,261 cases were filed after investigations of 4,686 complaints out of 29,166. Furthermore, backlogs of under investigation corruption cases were greatly reduced by framing charge sheets after investigations of 1,505 corruption cases. Altogether an amount of Tk. 112.02 crore has been fined and Tk. 58.27 crore has been forfeited by disposing 224 cases of the commission and 94 cases of defunct Anti Corruption bureau. Over last three years 643 cases out of 1,349 cases (Criminal Revision/Criminal Appeals/ Criminal Misc/writ) filed in High Court have been disposed. Corruption Prevention Committees have been formed in 1 metropolitan, 8 metropolitan regional, 62 districts and 430 Upazilla and 1,837 Integrity Unit have also been established in schools. The Commission observes Corruption Prevention Week from 26th March to 1st of April and International Anti Corruption Day on 9th December every year ensuring peoples participation.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2015-16	2016-17	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11
1. Constitute Corruption Prevention Committees in division, district and Upazilla	Committee at division/ regional level	1	Number	-		-		9	-	
	Committee at district level			-		-		62	-	
	Committee at Upazilla level			-		-		430	-	
2. Hold Anti Corruption rallies, meetings, seminars, symposia, and distribute handbills etc.	Rallies, meetings, seminars organized		Number	2400	4428	2420	2450	2500	2600	2700
3. Establish Satata Sangha (Integrity Units) and making them effective	Integrity units established		Number (000)	1	0.5	1	0.5	0.5	0.5	0.5
4. Conduct enquiries and investigations	Enquiries, investigations conducted	Number (000)	1.70	1.6	1.80	1.9	1.95	2	2	
	Submitted FIR	Number	360	-	325	325	350	360	370	
5. File and prosecute Anti Corruption cases	Cases filed	Number	360	558	370	370	380	390	400	

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2015-16	Budget	Revised	Medium Term Expenditure Estimates		
			2016-17	2017-18	2018-19	2019-20	
1	2	3	4	5	6	7	8
Operational Units							
6701-0001 - Commission	1-5	72,15,91	76,01,00	73,98,00	78,11,00	86,41,00	93,45,00
6701-0002 - Special Allocatin for Anti-Corruption Related Activities	1-5	1,58,01	3,10,00	3,10,00	3,20,00	1,00,00	50,00
Total : Operational Units		73,73,92	79,11,00	77,08,00	81,31,00	87,41,00	93,95,00
Total : Non Development		73,73,92	79,11,00	77,08,00	81,31,00	87,41,00	93,95,00
Approved Projects							
6701-5000 - Construction of the Office Building for Rnagamati, Kusthia and Mymensing Integrated District Office Project.	2,4,5	0	0	6,30,00	8,00,00	0	0
6701-5012 - Construction of the Office Building for Noakhali and Habiganj Integrated District Office Project	-	0	7,90,00	3,30,00	9,42,00	0	0
6701-5020 - Block Allocation for Un-Approved Projects.	4-5	0	4,10,00	0	2,98,00	22,44,00	24,68,00
Total : Approved Projects		0	12,00,00	9,60,00	20,40,00	22,44,00	24,68,00
Total : Development		0	12,00,00	9,60,00	20,40,00	22,44,00	24,68,00
Total :		73,73,92	91,11,00	86,68,00	101,71,00	109,85,00	118,63,00