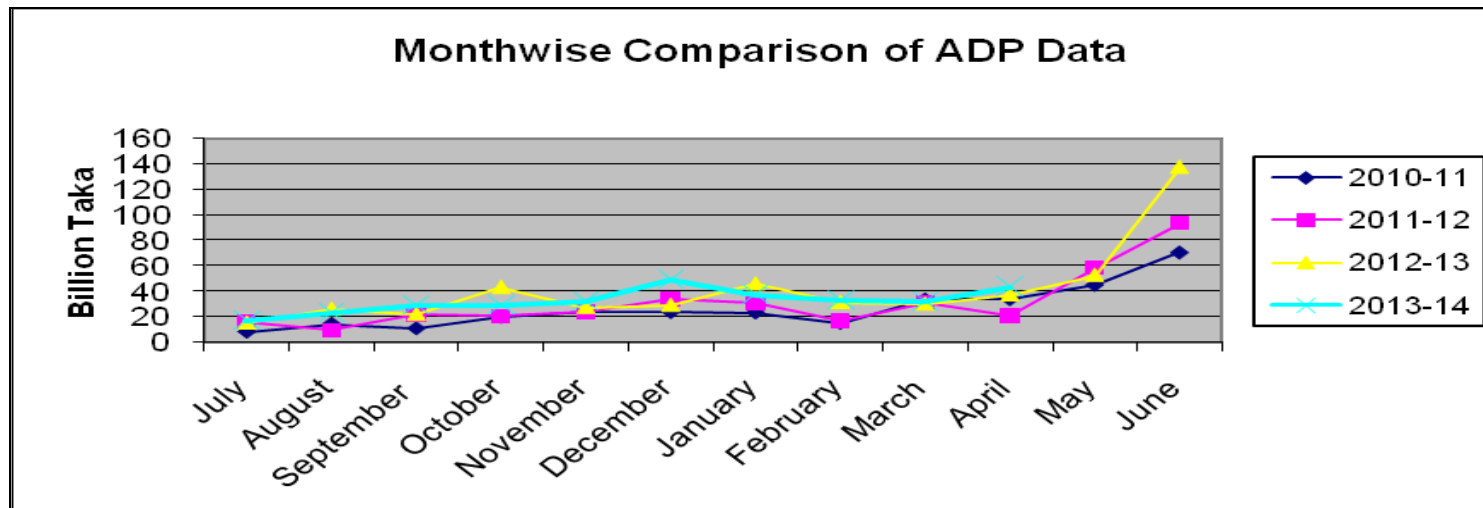


### ADP Allocation and its Expenditure in Different Months (July'13-April'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	14.64	10.99	20.25	24.66	23.91	23.60	15.31	33.77	34.0	45.40	<b>71.00</b>
	<b>358.80</b>	2%	4%	3%	5%	6%	6%	6%	4%	10%	10%	13%	<b>20%</b>
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	<b>93.19</b>
	<b>410.80</b>	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	<b>23%</b>
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	<b>43.75</b>		
	<b>*600.00</b>	3%	4%	4%	4%	5%	7%	6%	5%	5%	<b>7%</b>		

\*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.



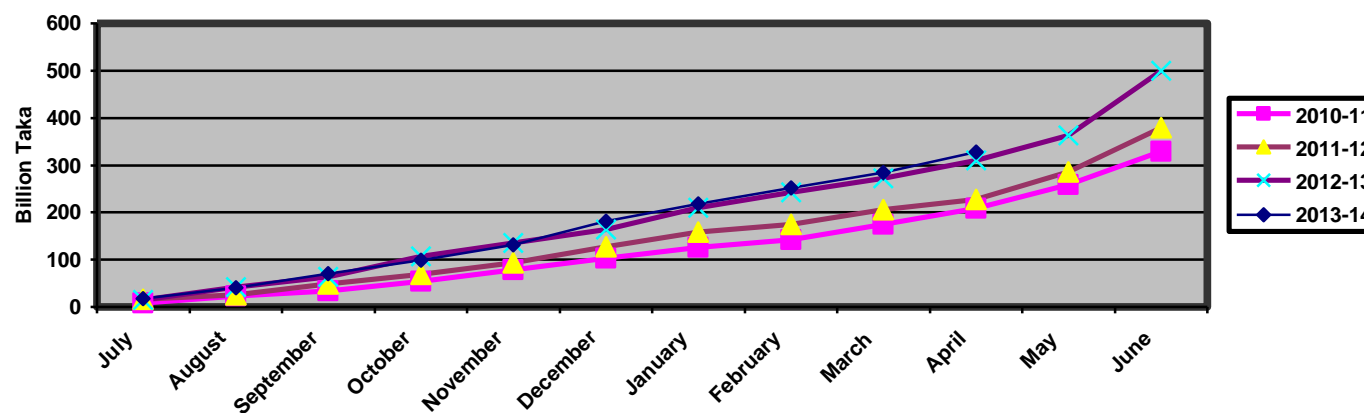
### Cumulative ADP Expenditure (July'13-April'14)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	<b>328.04</b>		
	<b>*600.00</b>	3%	6%	11%	15%	20%	27%	33%	38%	43%	<b>55%</b>		

\*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.

### Cumulative ADP Expenditure



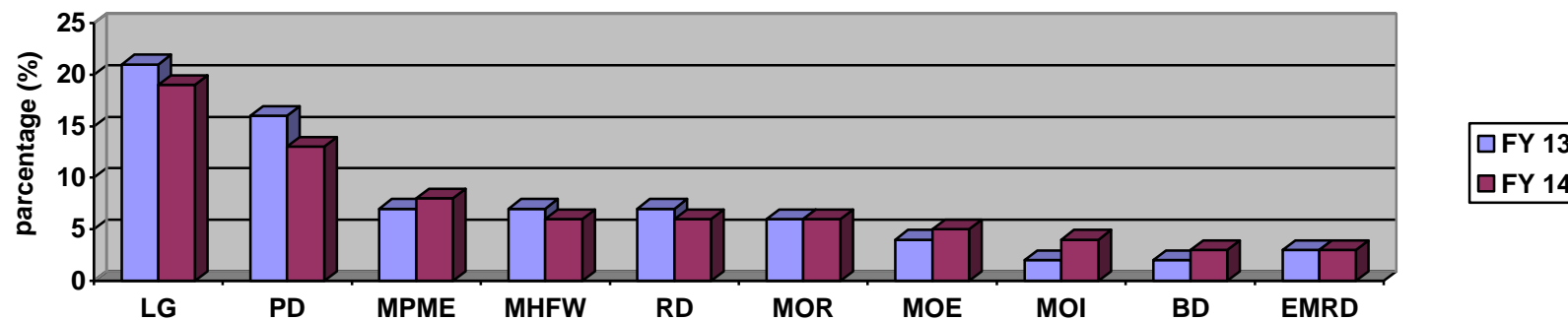
## 2.1 10 Ministries with Highest RADP Allocation in FY 2013-14:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2012-13		Current FY 2013-14	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	112.74	21%	114.25	<b>19%</b>
2.	Power Division	85.61	16%	79.30	<b>13%</b>
3.	M/O Primary & Mass Education	39.16	7%	45.29	<b>8%</b>
4.	M/O Health and Family Welfare	36.23	7%	38.18	<b>6%</b>
5.	Roads Division	36.34	7%	36.46	<b>6%</b>
6.	Ministry of Railway	30.22	6%	35.34	<b>6%</b>
7.	Ministry of Education	22.53	4%	31.48	<b>5%</b>
8.	Ministry of Industries	15.58	2%	24.56	<b>4%</b>
9.	Bridge Division	8.22	2%	20.90	<b>3%</b>
10.	Energy & Mineral R. Division	13.86	3%	19.02	<b>3%</b>

**\*Total RADP Allocation (Except Self Finance) in 2013-14 = 600.00 Billion.**

**Ten Ministries With Highest RADP Allocation in FY 2013-14**



## 2.2 ADP Expenditure (Up to April'14) of Highest RADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2012-13		Current FY 2013-14		April '13 to April '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to April '13 ADP Expenditure	% of Total Allocation	Up to April '14 ADP Expenditure	% of Total Allocation		
1.	M/O Primary & Mass Education	26.86	69%	31.91	<b>70%</b>	1%	8 <sup>th</sup>
2.	Energy & Mineral R. Division	9.20	66%	12.42	<b>65%</b>	-1%	11 <sup>th</sup>
3.	Local Government Division	73.87	65%	70.44	<b>64%</b>	-1%	15 <sup>th</sup>
4.	Ministry of Industries	6.59	42%	15.12	<b>60%</b>	18%	19 <sup>th</sup>
5.	Ministry of Railway	12.66	32%	20.66	<b>58%</b>	26%	22 <sup>th</sup>
6.	Power Division	56.36	66%	41.43	<b>52%</b>	-14%	30 <sup>th</sup>
7.	M/O Health and Family Welfare	15.33	42%	19.19	<b>50%</b>	8%	32 <sup>th</sup>
8.	Roads Division	24.56	67%	17.33	<b>48%</b>	-19%	38 <sup>th</sup>
9.	Ministry of Education	14.50	64%	14.25	<b>47%</b>	-17%	39 <sup>th</sup>
10.	Bridge Division	1.34	16%	5.17	<b>25%</b>	9%	50 <sup>st</sup>

ADP Expenditure Of Highest RADP Allocation 10 Ministries (Up to April'14)

