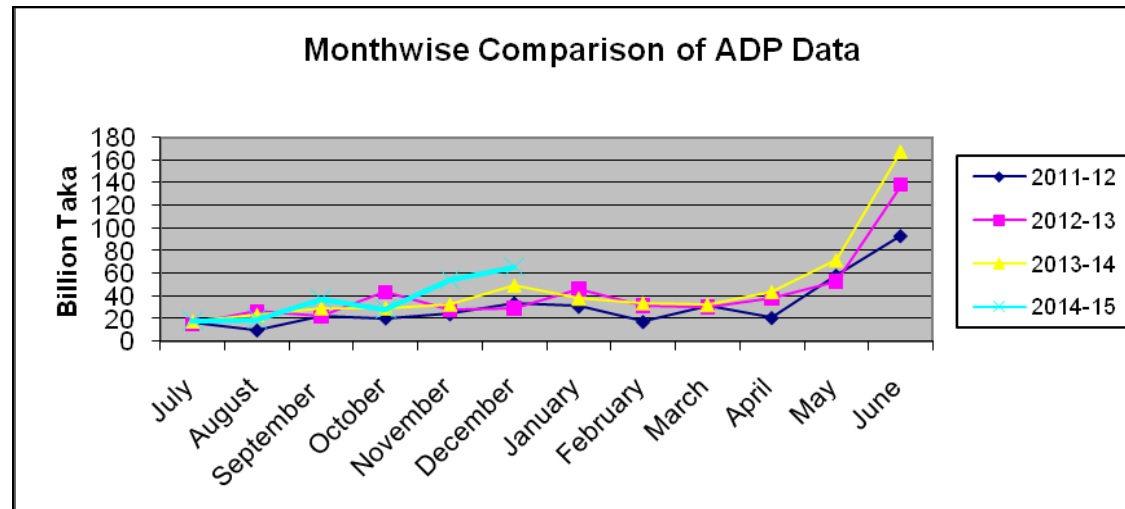


### ADP Allocation and its Expenditure in Different Months (July'14-December'2014)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	9.89	22.14	20.57	24.21	33.90	30.81	17.34	30.99	20.92	58.44	<b>93.19</b>
	<b>410.80</b>	4%	2%	5%	4%	5%	7%	7%	(4%)	7%	5%	14%	<b>23%</b>
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	<b>71.53</b>	<b>167.65</b>
	<b>600.00</b>	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	<b>12%</b>	<b>28%</b>
2014-15	*803.15	18.47	19.69	37.71	28.51	54.70	<b>65.86</b>						
		2%	2%	5%	4%	7%	<b>8%</b>						

\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.



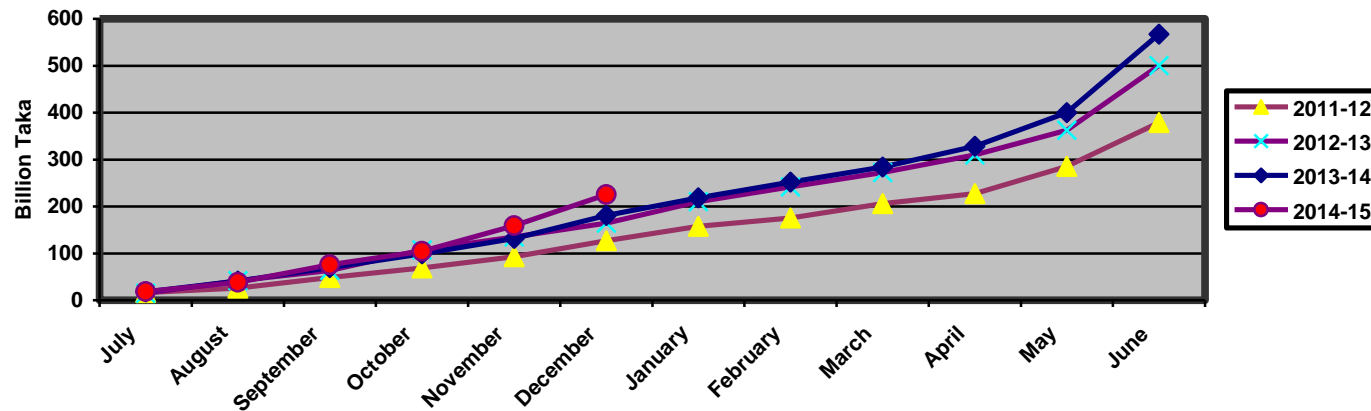
### Cumulative ADP Expenditure (July'14- December'2014)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2010-11	385.00	8.36	23.00	33.99	54.24	78.90	102.81	126.41	141.72	175.09	209.09	258.49	<b>329.49</b>
	<b>358.80</b>	2%	6%	9%	14%	20%	27%	33%	37%	45%	60%	72%	<b>92%</b>
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	<b>567.47</b>
	<b>600.00</b>	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	<b>95%</b>
2014-15	*803.15	18.47	38.16	<b>75.87</b>	104.38	159.08	<b>224.94</b>						
		2%	5%	<b>9%</b>	13%	20%	<b>28%</b>						

**\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.**

#### Cumulative ADP Expenditure



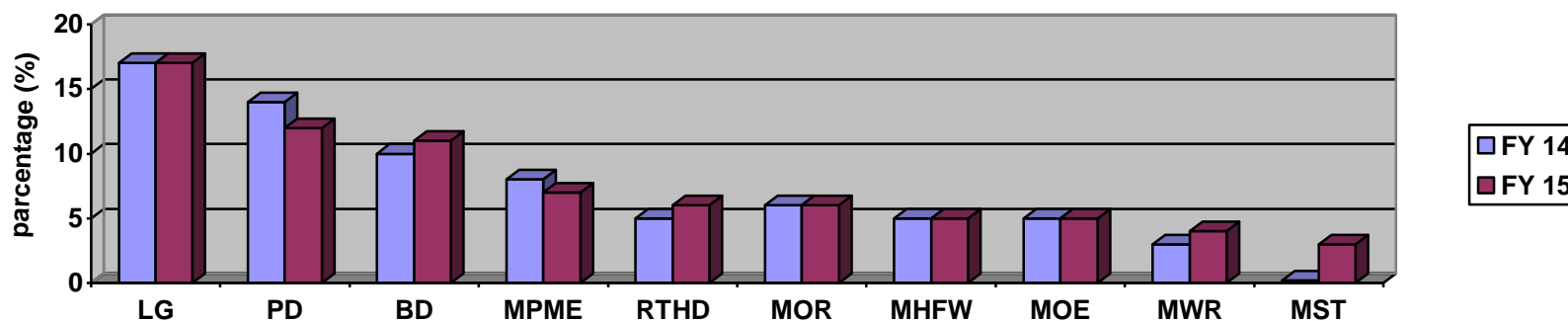
## 2.1 10 Ministries with Highest ADP Allocation in FY 2014-15:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2013-14		Current FY 2014-15	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	111.95	17%	134.67	<b>17%</b>
2.	Power Division	90.53	14%	92.73	<b>12%</b>
3.	Bridges Division	69.99	10%	87.35	<b>11%</b>
4.	M/O Primary & Mass Education	52.78	8%	57.78	<b>7%</b>
5.	Road Transport and Highways Division	34.57	5%	46.07	<b>6%</b>
6.	Ministry of Railway	38.78	6%	44.85	<b>6%</b>
7.	M/O Health and Family Welfare	36.02	5%	43.49	<b>5%</b>
8.	Ministry of Education	31.00	5%	36.47	<b>5%</b>
9.	Ministry of Water Resources	18.50	3%	28.31	<b>4%</b>
10.	Ministry of Science and Technology	1.63	0.2%	23.05	<b>3%</b>

**\*Total ADP Allocation (Except Self Finance) in 2014-15 = 803.15 Billion.**

### Ten Ministries With Highest ADP Allocation in FY 2014-15



## 2.2 ADP Expenditure (Up to December'14) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2013-14		Current FY 2014-15		December '13 to December '14 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to December '13 ADP Expenditure	% of Total Allocation	Up to December '14 ADP Expenditure	% of Total Allocation		
1.	Ministry of Science and Technology	0.71	44%	18.62	<b>80%</b>	36%	1 <sup>st</sup>
2.	Local Government Division	42.66	38%	49.75	<b>37%</b>	-1%	9 <sup>th</sup>
3.	Ministry of Education	8.48	27%	11.82	<b>32%</b>	5%	15 <sup>th</sup>
4.	M/O Primary & Mass Education	20.64	39%	17.43	<b>30%</b>	-9%	20 <sup>th</sup>
5.	Bridges Division	2.10	3%	24.76	<b>28%</b>	25%	24 <sup>th</sup>
6.	Power Division	20.94	23%	25.62	<b>28%</b>	5%	25 <sup>th</sup>
7.	Road Transport and Highways Division	9.27	26%	12.54	<b>27%</b>	1%	27 <sup>th</sup>
8.	M/O Health and Family Welfare	11.48	31%	9.40	<b>22%</b>	-9%	35 <sup>th</sup>
9.	Ministry of Railway	12.03	31%	6.09	<b>14%</b>	-17%	46 <sup>th</sup>
10.	Ministry of Water Resources	4.70	25%	1.85	<b>7%</b>	-18%	49 <sup>th</sup>

### ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to December'14)

