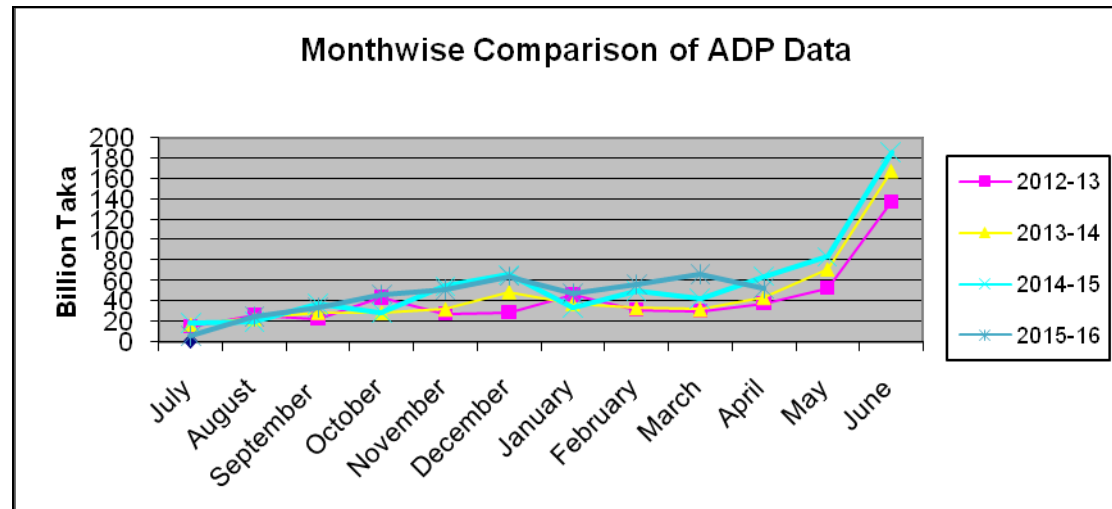


## RADP Allocation and its Expenditure in Different Months (July'15-April'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	<b>71.53</b>	<b>167.65</b>
	<b>600.00</b>	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	<b>12%</b>	<b>28%</b>
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	<b>83.37</b>	<b>186.01</b>
	<b>750.00</b>	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	<b>11%</b>	<b>25%</b>
2015-16	970.00	6.06	25.34	33.68	46.87	51.25	64.57	47.69	56.63	66.81	<b>52.72</b>		
	<b>*910.00</b>	1%	3%	3%	5%	5%	7%	5%	6%	7%	<b>6%</b>		

**\*Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**



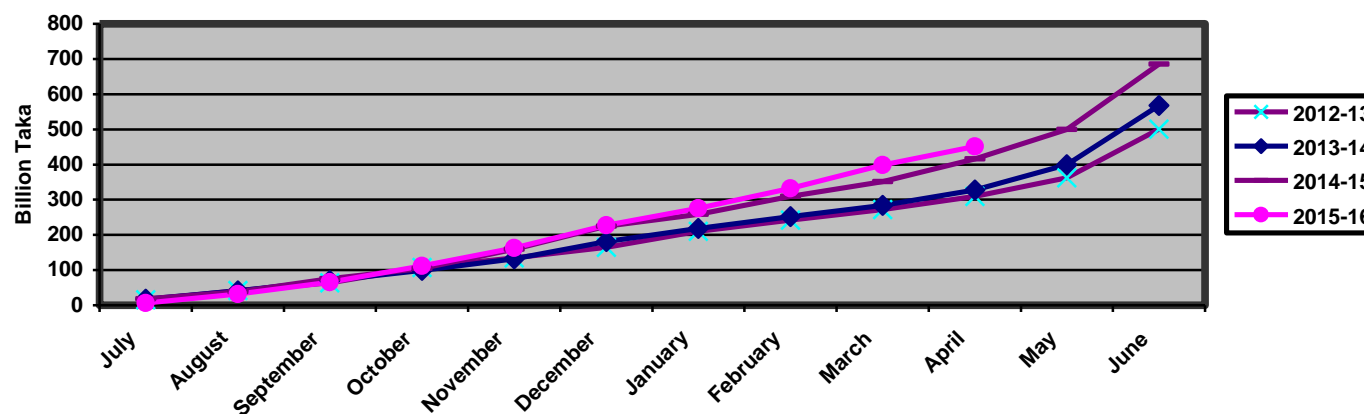
### Cumulative ADP Expenditure (July'15-April'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	<b>567.47</b>
	<b>600.00</b>	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	<b>95%</b>
2014-15	803.15	18.47	38.16	<b>75.87</b>	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	<b>685.32</b>
	<b>*750.00</b>	2%	5%	<b>9%</b>	13%	20%	28%	32%	38%	43%	55%	67%	<b>91%</b>
2015-16	970.00	6.06	31.40	65.08	111.95	163.20	227.77	275.46	332.09	398.90	<b>451.62</b>		
		1%	3%	7%	12%	17%	23%	28%	34%	41%	<b>50%</b>		

**\*Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**

#### Cumulative ADP Expenditure



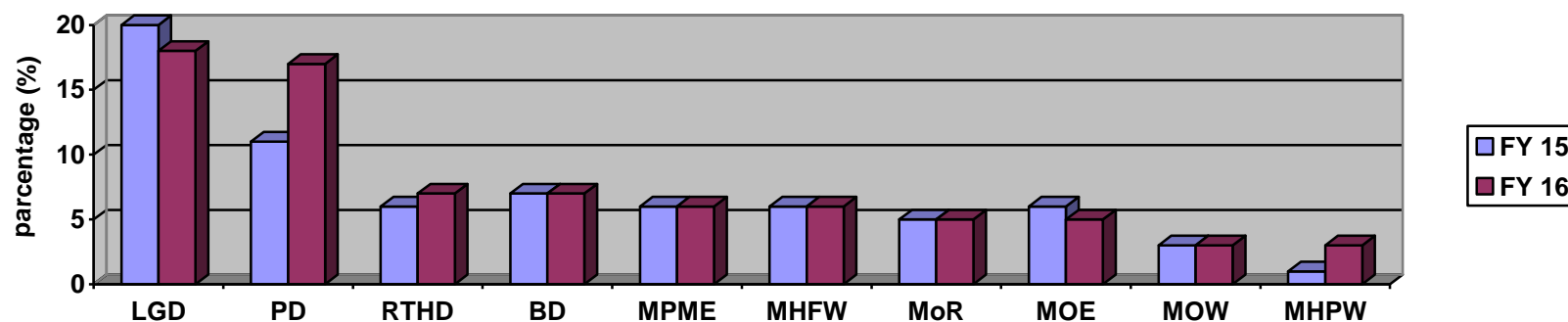
## 2.1 10 Ministries with Highest RADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	148.61	20%	167.36	<b>18%</b>
2.	Power Division	82.76	11%	154.76	<b>17%</b>
3.	Road Transport and Highways Division	43.96	6%	63.49	<b>7%</b>
4.	Bridges Division	52.99	7%	62.53	<b>7%</b>
5.	M/O Primary & Mass Education	43.33	6%	52.47	<b>6%</b>
6.	M/O Health and Family Welfare	45.62	6%	51.21	<b>6%</b>
7.	Ministry of Railway	34.50	5%	46.30	<b>5%</b>
8.	Ministry of Education	41.42	6%	42.57	<b>5%</b>
9.	Ministry of Water Resources	21.41	3%	28.61	<b>3%</b>
10.	M/O Housing & Public Works	9.05	1%	26.64	<b>3%</b>

**\*Total RADP Allocation (Except Self Finance) in 2015-16 = 910.00 Billion.**

**Ten Ministries With Highest RADP Allocation in FY 2015-16**



## 2.2 ADP Expenditure (Up to July'15-April'16) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to April'15 ADP Expenditure	% of Total Allocation	Up to April '16 ADP Expenditure	% of Total Allocation		
1.	Power Division	46.42	56%	93.03	<b>60%</b>	4%	14 <sup>th</sup>
2.	M/O Housing & Public Works	4.67	52%	15.60	<b>60%</b>	8%	16 <sup>th</sup>
3.	Local Government Division	89.10	60%	98.99	<b>59%</b>	-1%	18 <sup>th</sup>
4.	M/O Primary & Mass Education	28.61	66%	29.06	<b>55%</b>	-11%	24 <sup>th</sup>
5.	Road Transport and Highways Division	24.31	55%	32.86	<b>52%</b>	-3%	27 <sup>th</sup>
6.	Ministry of Education	18.94	45%	20.42	<b>48%</b>	3%	29 <sup>th</sup>
7.	Ministry of Water Resources	8.47	40%	12.30	<b>43%</b>	3%	32 <sup>th</sup>
8.	Ministry of Railway	21.39	62%	19.80	<b>43%</b>	-19%	33 <sup>th</sup>
9.	Bridges Division	34.36	65%	25.12	<b>40%</b>	-25%	34 <sup>th</sup>
10.	M/O Health and Family Welfare	18.38	40%	19.52	<b>38%</b>	-2%	35 <sup>th</sup>

**ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to April'16)**

