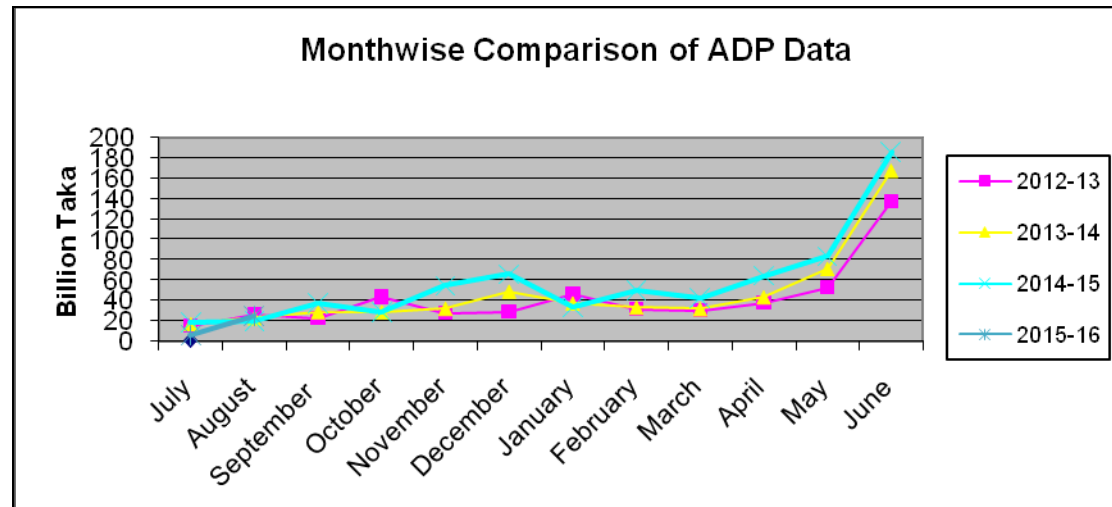


ADP Allocation and its Expenditure in Different Months (July-August'15)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	137.69
	523.66	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	26%
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	71.53	167.65
	600.00	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	12%	28%
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	83.37	186.01
	*750.00	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	11%	25%
2015-16	970.00	6.06	25.34										
		1%	3%										

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**



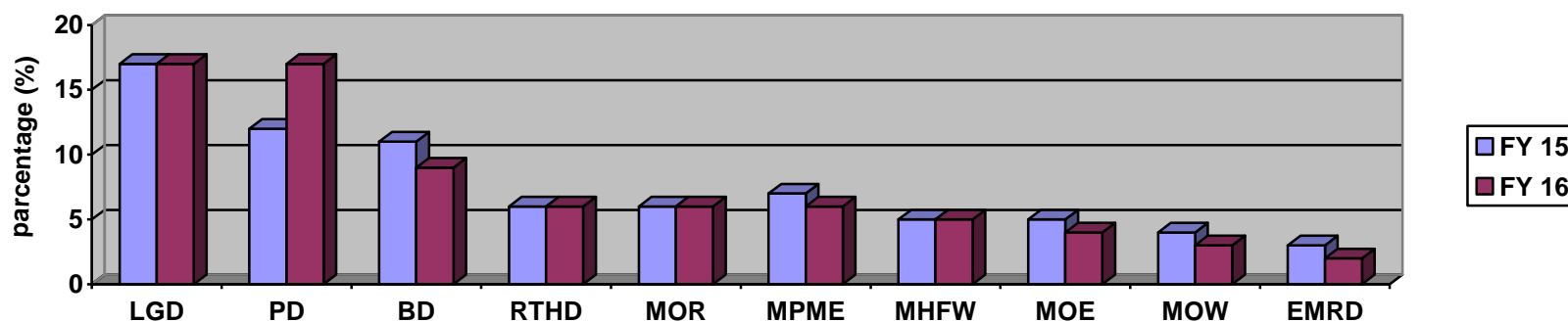
2.1 10 Ministries with Highest ADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	134.67	17%	166.50	17%
2.	Power Division	92.73	12%	164.85	17%
3.	Bridges Division	87.35	11%	89.21	9%
4.	Road Transport and Highways Division	46.07	6%	56.75	6%
5.	Ministry of Railway	44.85	6%	56.50	6%
6.	M/O Primary & Mass Education	57.78	7%	55.41	6%
7.	M/O Health and Family Welfare	43.49	5%	53.31	5%
8.	Ministry of Education	36.47	5%	41.97	4%
9.	Ministry of Water Resources	28.31	4%	30.62	3%
10.	Energy & Mineral R. Division	22.22	3%	19.93	2%

*Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2015-16



2.2 ADP Expenditure (Up to July-August'15) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to August '14 ADP Expenditure	% of Total Allocation	Up to August '15 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	13.07	10%	11.00	7%	-3%	7 th
2.	Power Division	4.32	5%	5.20	3%	-2%	16 th
3.	Ministry of Education	0.97	3%	1.31	3%	-	17 th
4.	Road Transport and Highways Division	0.52	1%	1.36	2%	-1%	18 th
5.	M/O Health and Family Welfare	1.06	2%	0.98	2%	-	22 th
6.	Bridges Division	6.74	7%	1.29	1%	-6%	27 th
7.	M/O Primary & Mass Education	1.71	3%	0.38	0.7%	-2.3%	32 st
8.	Energy & Mineral R. Division	0.62	3%	0.06	0.3%	-2.3%	40 th
9.	Ministry of Railway	2.17	5%	0.18	0.3%	-4.7%	41 th
10.	Ministry of Water Resources	0.04	0.3%	0.04	0.1%	-0.2%	44 th

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to August'15)

