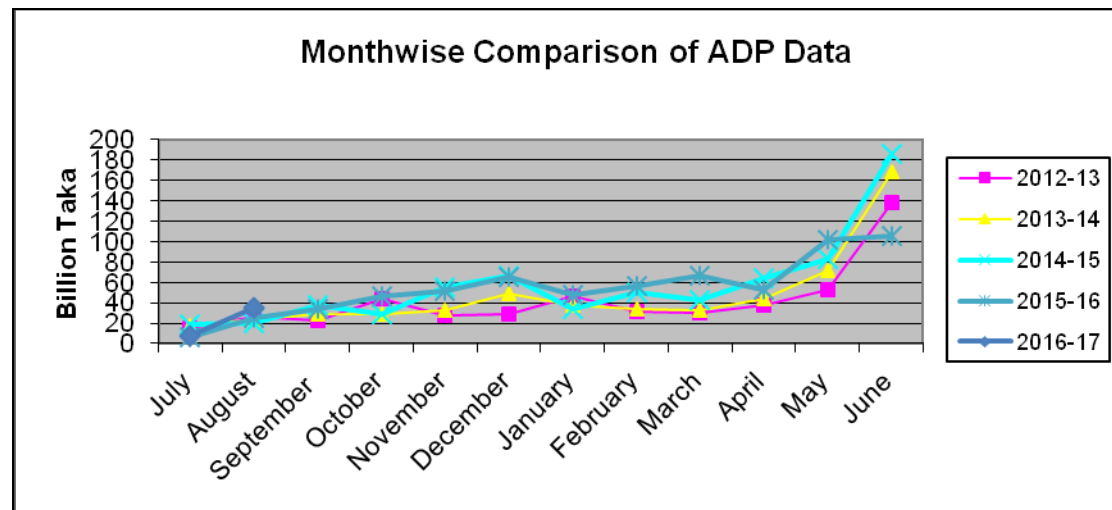


### ADP Allocation and its Expenditure in Different Months (July'16-August'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00	15.32	26.19	22.30	43.48	27.73	29.28	46.07	31.59	30.22	37.56	52.83	<b>137.69</b>
	<b>523.66</b>	3%	5%	4%	8%	5%	5%	8%	6%	5%	7%	10%	<b>26%</b>
2013-14	658.70	17.44	23.37	29.13	29.12	32.50	49.31	37.69	33.62	32.11	43.75	<b>71.53</b>	<b>167.65</b>
	<b>600.00</b>	3%	4%	4%	4%	5%	7%	6%	5%	5%	7%	<b>12%</b>	<b>28%</b>
2014-15	803.15	18.47	19.69	37.71	28.51	54.70	65.86	33.64	50.44	42.52	64.40	<b>83.37</b>	<b>186.01</b>
	<b>750.00</b>	2%	2%	5%	4%	7%	8%	4%	6%	5%	9%	<b>11%</b>	<b>25%</b>
2015-16	970.00	6.06	25.34	33.68	46.87	51.25	64.57	47.69	56.63	66.81	52.72	<b>101.54</b>	
	<b>*910.00</b>	1%	3%	3%	5%	5%	7%	5%	6%	7%	6%	<b>11%</b>	
2016-17	1107.00	6.74	<b>34.55</b>										
		0.61%	<b>3%</b>										

**\*Total ADP Allocation (Except Self Finance) in 2016-17 = 1107.00 Billion.**





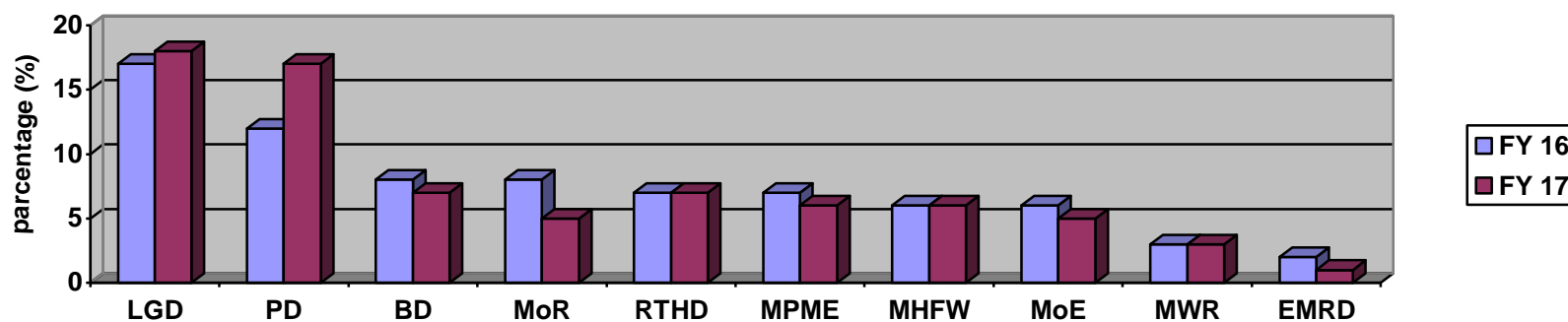
## 2.1 10 Ministries with Highest ADP Allocation in FY 2016-17:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2015-16		FY 2016-17	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	167.36	18%	185.48	17%
2.	Power Division	154.76	17%	130.40	12%
3.	Bridges Division	62.53	7%	92.58	8%
4.	Ministry of Railway	46.30	5%	91.15	8%
5.	Road Transport and Highways Division	63.49	7%	81.61	7%
6.	M/O Primary & Mass Education	52.47	6%	77.10	7%
7.	M/O Health and Family Welfare	51.21	6%	62.35	6%
8.	Ministry of Education	42.57	5%	61.67	6%
9.	Ministry of Water Resources	28.61	3%	37.59	3%
10.	Energy & Mineral R. Division	10.68	1%	19.11	2%

\*Total ADP Allocation (Except Self Finance) in 2016-17 = 1107.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2016-17



## 2.2 ADP Expenditure (Up to August'16) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2015-16		FY 2016-17		Change from FY 2015-16 to FY 2016-17 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to August'15 ADP Expenditure	% of Total Allocation	Up to August '16 ADP Expenditure	% of Total Allocation		
1.	M/O Primary & Mass Education	0.39	1%	8.49	<b>11%</b>	+10%	4 <sup>th</sup>
2.	Power Division	5.20	3%	11.73	<b>9%</b>	+6%	6 <sup>th</sup>
3.	Local Government Division	11.00	7%	9.50	<b>5%</b>	-2%	11 <sup>th</sup>
4.	Energy & Mineral R. Division	0.07	0.3%	0.97	<b>5%</b>	+4.7%	12 <sup>th</sup>
5.	Bridges Division	1.29	1.4%	1.32	<b>1.4%</b>	0.00	30 <sup>th</sup>
6.	Ministry of Railway	0.18	0.3%	1.26	<b>1.4%</b>	+1.10%	31 <sup>th</sup>
7.	Ministry of Education	1.31	3%	0.63	<b>1%</b>	-2%	36 <sup>th</sup>
8.	Road Transport and Highways Division	1.36	2%	0.76	<b>1%</b>	-1%	37 <sup>th</sup>
9.	Ministry of Water Resources	0.04	0.1%	0.08	<b>0.2%</b>	0.1%	46 <sup>th</sup>
10.	M/O Health and Family Welfare	0.98	2%	0.00	<b>0.00</b>	-2%	-

**ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to August'16)**

