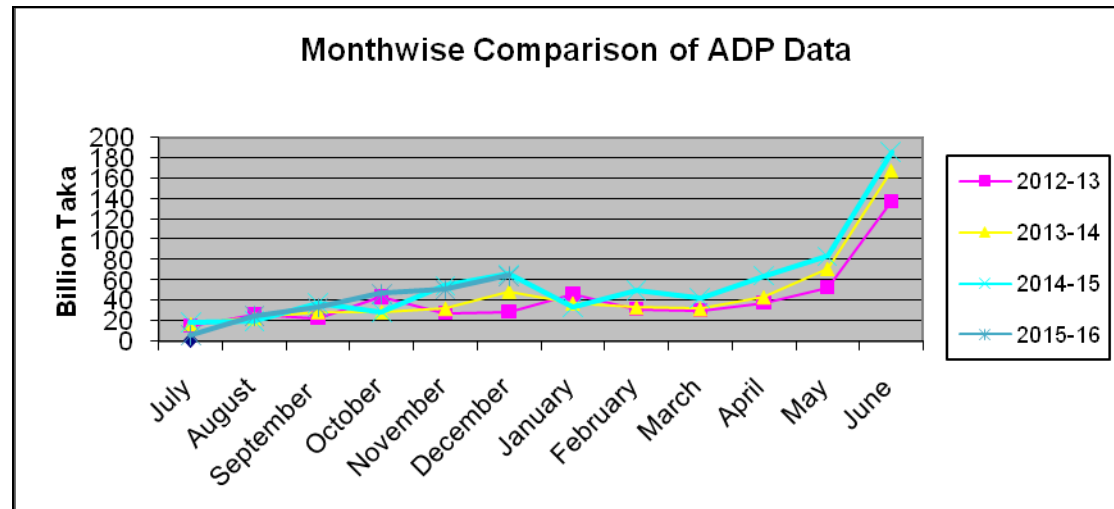


ADP Allocation and its Expenditure in Different Months (July-December'15)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00 523.66	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	137.69 26%
2013-14	658.70 600.00	17.44 3%	23.37 4%	29.13 4%	29.12 4%	32.50 5%	49.31 7%	37.69 6%	33.62 5%	32.11 5%	43.75 7%	71.53 12%	167.65 28%
2014-15	803.15 *750.00	18.47 2%	19.69 2%	37.71 5%	28.51 4%	54.70 7%	65.86 8%	33.64 4%	50.44 6%	42.52 5%	64.40 9%	83.37 11%	186.01 25%
2015-16	970.00	6.06 1%	25.34 3%	33.68 3%	46.87 5%	51.25 5%	64.57 7%						

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**



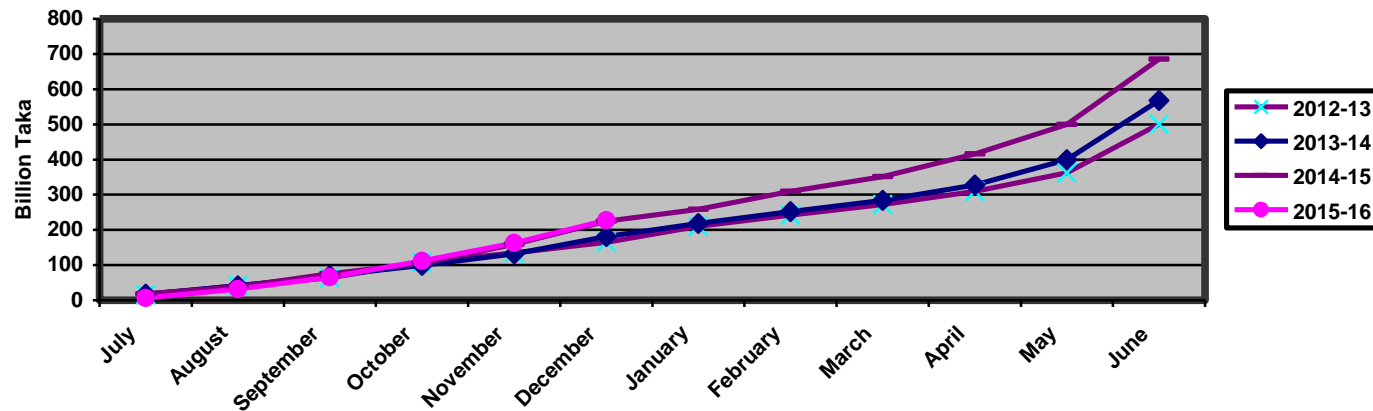
Cumulative ADP Expenditure (July-December'15)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	378.72
	410.80	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	92%
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	500.26
	523.66	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	96%
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	567.47
	600.00	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	95%
2014-15	803.15	18.47	38.16	75.87	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	685.32
	*750.00	2%	5%	9%	13%	20%	28%	32%	38%	43%	55%	67%	91%
2015-16	970.00	6.06	31.40	65.08	111.95	163.20	227.77						
		1%	3%	7%	12%	17%	23%						

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**

Cumulative ADP Expenditure



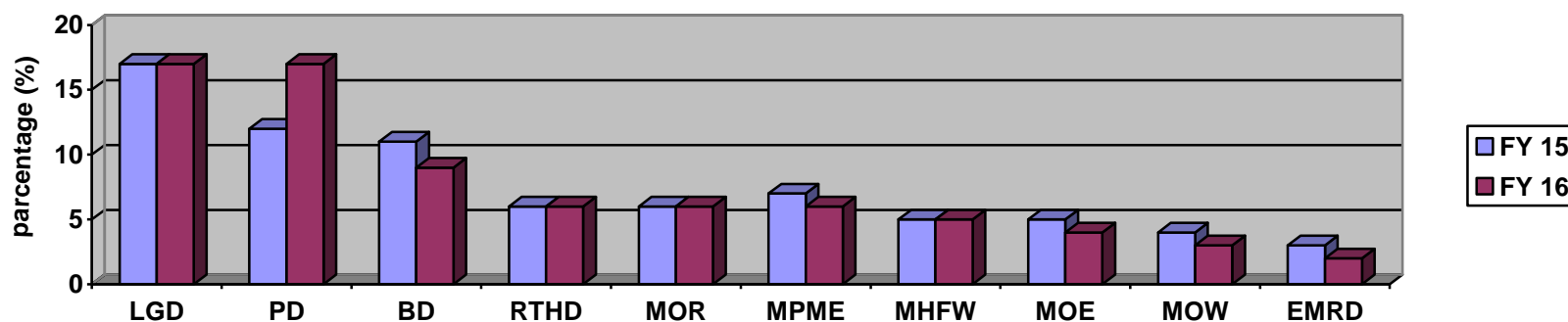
2.1 10 Ministries with Highest ADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	134.67	17%	166.50	17%
2.	Power Division	92.73	12%	164.85	17%
3.	Bridges Division	87.35	11%	89.21	9%
4.	Road Transport and Highways Division	46.07	6%	56.75	6%
5.	Ministry of Railway	44.85	6%	56.50	6%
6.	M/O Primary & Mass Education	57.78	7%	55.41	6%
7.	M/O Health and Family Welfare	43.49	5%	53.31	5%
8.	Ministry of Education	36.47	5%	41.97	4%
9.	Ministry of Water Resources	28.31	4%	30.62	3%
10.	Energy & Mineral R. Division	22.22	3%	19.93	2%

***Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**

Ten Ministries With Highest ADP Allocation in FY 2015-16



2.2 ADP Expenditure (Up to July-December'15) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to December'14 ADP Expenditure	% of Total Allocation	Up to December '15 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	49.75	36%	53.14	31%	-5%	6 th
2.	Road Transport and Highways Division	12.54	27%	16.56	29%	2%	12 th
3.	M/O Primary & Mass Education	17.43	30%	15.74	28%	-2%	13 th
4.	Ministry of Education	11.83	32%	10.84	26%	-6%	16 th
5.	Power Division	25.62	27%	41.51	25%	-2%	18 th
6.	Energy & Mineral R. Division	9.45	42%	4.52	23%	-19%	24 th
7.	Bridges Division	24.76	28%	15.55	17%	-11%	32 nd
8.	Ministry of Railway	6.09	14%	9.47	17%	3%	34 th
9.	M/O Health and Family Welfare	9.40	21%	8.47	16%	-5%	36 th
10.	Ministry of Water Resources	1.85	7%	4.12	14%	7%	38 th

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to December'15)

