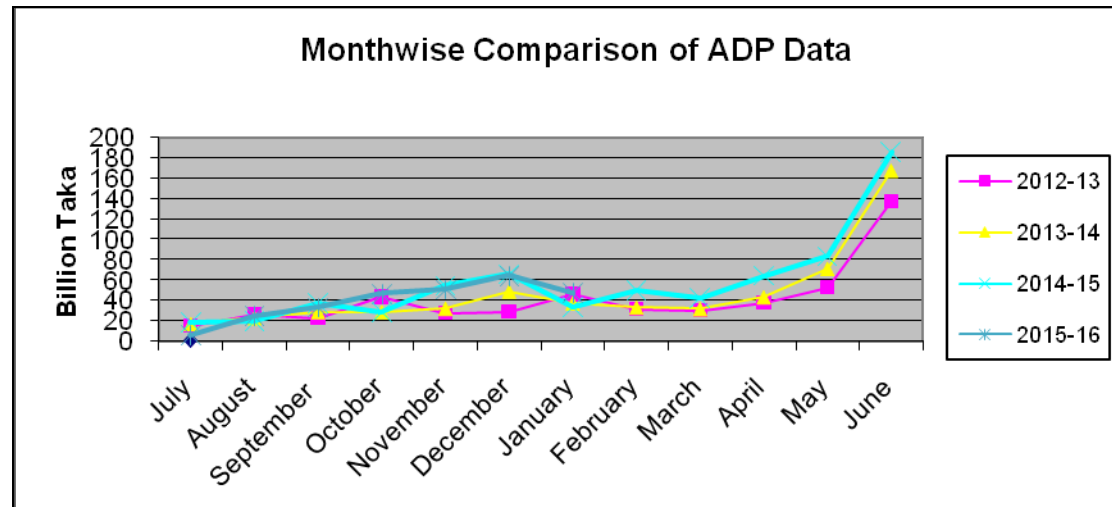


### ADP Allocation and its Expenditure in Different Months (July'15-January'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP/ RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2012-13	550.00 <b>523.66</b>	15.32 3%	26.19 5%	22.30 4%	43.48 8%	27.73 5%	29.28 5%	46.07 8%	31.59 6%	30.22 5%	37.56 7%	52.83 10%	<b>137.69</b> <b>26%</b>
2013-14	658.70 <b>600.00</b>	17.44 3%	23.37 4%	29.13 4%	29.12 4%	32.50 5%	49.31 7%	37.69 6%	33.62 5%	32.11 5%	43.75 7%	<b>71.53</b> <b>12%</b>	<b>167.65</b> <b>28%</b>
2014-15	803.15 <b>*750.00</b>	18.47 2%	19.69 2%	37.71 5%	28.51 4%	54.70 7%	65.86 8%	33.64 4%	50.44 6%	42.52 5%	64.40 9%	<b>83.37</b> <b>11%</b>	<b>186.01</b> <b>25%</b>
2015-16	970.00	6.06 1%	25.34 3%	33.68 3%	46.87 5%	51.25 5%	64.57 7%	<b>47.69</b> <b>5%</b>					

**\*Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**



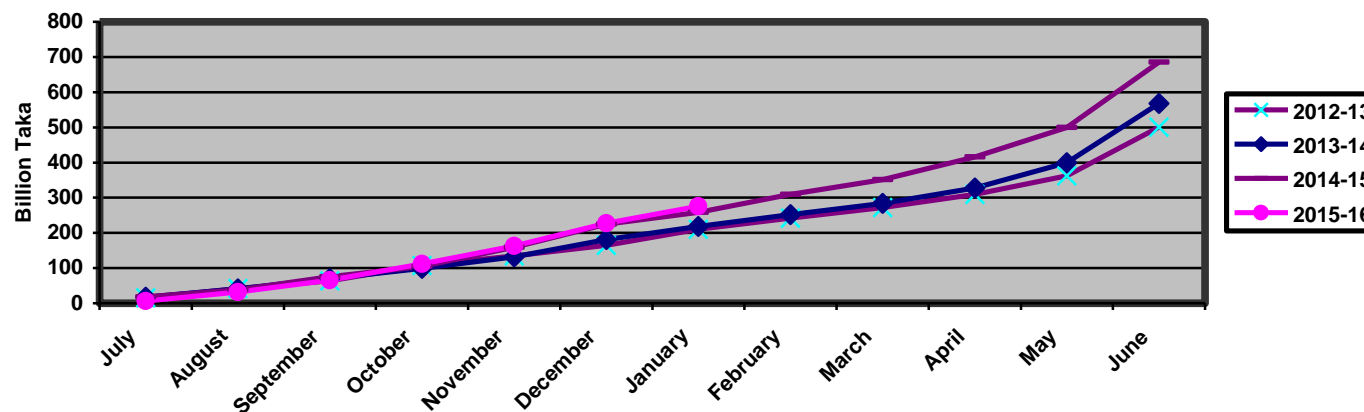
### Cumulative ADP Expenditure (July'15-January'16)

(Taka in Billion)

Allocation		Expenditure											
Fiscal year	ADP RADP	July Amount (%)	August Amount (%)	September Amount (%)	October Amount (%)	November Amount (%)	December Amount (%)	January Amount (%)	February Amount (%)	March Amount (%)	April Amount (%)	May Amount (%)	June Amount (%)
2011-12	460.00	16.32	26.21	48.35	68.92	93.13	127.03	157.84	175.18	206.17	227.09	285.53	<b>378.72</b>
	<b>410.80</b>	4%	6%	11%	15%	20%	28%	34%	38%	45%	55%	70%	<b>92%</b>
2012-13	550.00	15.32	41.51	63.81	107.29	135.02	164.30	210.37	241.96	272.18	309.74	362.57	<b>500.26</b>
	<b>523.66</b>	3%	8%	12%	20%	25%	30%	38%	44%	49%	54%	69%	<b>96%</b>
2013-14	658.70	17.44	40.81	69.94	99.06	131.56	180.87	218.56	252.18	284.29	328.04	399.82	<b>567.47</b>
	<b>600.00</b>	3%	6%	11%	15%	20%	27%	33%	38%	43%	55%	67%	<b>95%</b>
2014-15	803.15	18.47	38.16	<b>75.87</b>	104.38	159.08	224.94	258.58	309.02	351.54	415.94	499.31	<b>685.32</b>
	<b>*750.00</b>	2%	5%	<b>9%</b>	13%	20%	28%	32%	38%	43%	55%	67%	<b>91%</b>
2015-16	970.00	6.06	31.40	65.08	111.95	163.20	227.77	<b>275.46</b>					
		1%	3%	7%	12%	17%	23%	<b>28%</b>					

**\*Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.**

#### Cumulative ADP Expenditure



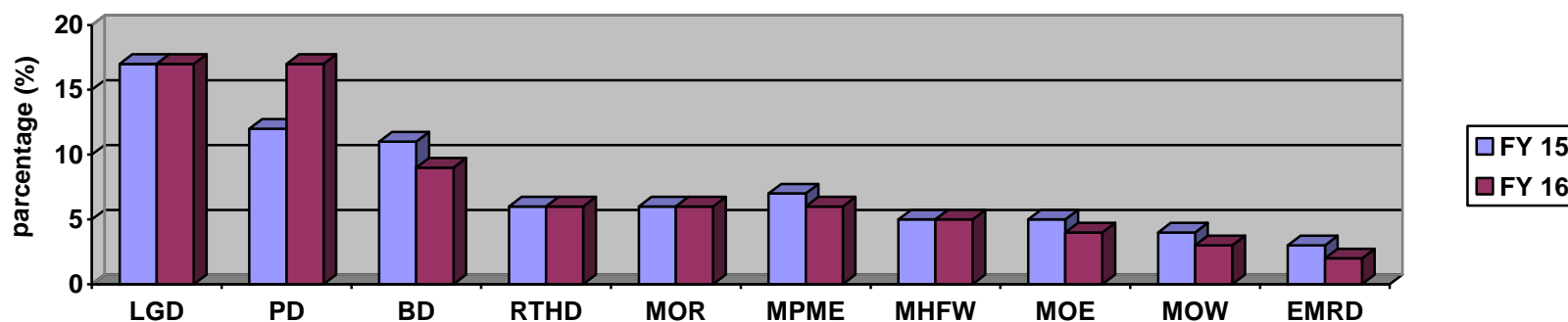
## 2.1 10 Ministries with Highest ADP Allocation in FY 2015-16:

(Taka in Billion)

Sl. No.	Ministry/Division	FY 2014-15		FY 2015-16	
		Allocation	Percentage of Total National Dev. Budget	Allocation	Percentage of Total National Dev. Budget
1.	Local Government Division	134.67	17%	166.50	<b>17%</b>
2.	Power Division	92.73	12%	164.85	<b>17%</b>
3.	Bridges Division	87.35	11%	89.21	<b>9%</b>
4.	Road Transport and Highways Division	46.07	6%	56.75	<b>6%</b>
5.	Ministry of Railway	44.85	6%	56.50	<b>6%</b>
6.	M/O Primary & Mass Education	57.78	7%	55.41	<b>6%</b>
7.	M/O Health and Family Welfare	43.49	5%	53.31	<b>5%</b>
8.	Ministry of Education	36.47	5%	41.97	<b>4%</b>
9.	Ministry of Water Resources	28.31	4%	30.62	<b>3%</b>
10.	Energy & Mineral R. Division	22.22	3%	19.93	<b>2%</b>

\*Total ADP Allocation (Except Self Finance) in 2015-16 = 970.00 Billion.

Ten Ministries With Highest ADP Allocation in FY 2015-16



## 2.2 ADP Expenditure (Up to July'15-January'16) of Highest ADP Allocated 10 Ministries:

(Taka in Billion)

Sl. No	Ministry/Division	FY 2014-15		FY 2015-16		Change from FY 2014-15 to FY 2015-16 Expenditure +/-	Position according to highest ADP Expenditure among all Ministry/Division
		Up to January'15 ADP Expenditure	% of Total Allocation	Up to January '16 ADP Expenditure	% of Total Allocation		
1.	Local Government Division	56.57	42%	64.08	<b>38%</b>	-4%	6 <sup>th</sup>
2.	Road Transport and Highways Division	14.51	31%	20.77	<b>37%</b>	6%	8 <sup>th</sup>
3.	Power Division	29.56	31%	53.20	<b>32%</b>	1%	12 <sup>th</sup>
4.	M/O Primary & Mass Education	19.41	33%	17.73	<b>32%</b>	-1%	15 <sup>th</sup>
5.	Ministry of Education	14.63	40%	12.43	<b>30%</b>	-10%	18 <sup>th</sup>
6.	Energy & Mineral R. Division	11.99	54%	4.85	<b>24%</b>	-30%	28 <sup>th</sup>
7.	Bridges Division	24.86	28%	19.47	<b>22%</b>	-6%	33 <sup>rd</sup>
8.	M/O Health and Family Welfare	10.46	24%	10.52	<b>20%</b>	-4%	34 <sup>th</sup>
9.	Ministry of Railway	10.50	23%	10.20	<b>18%</b>	-5%	36 <sup>th</sup>
10.	Ministry of Water Resources	3.39	12%	5.31	<b>17%</b>	5%	38 <sup>th</sup>

ADP Expenditure Of Highest ADP Allocation 10 Ministries (Up to January'16)

